Norfolk Schools Forum

Date: Tuesday 4 March 2025

Time: 9am

Venue: **Microsoft Teams (virtual meeting)**

Organisation Representing Membership Martin White (Chair) **Nebula Federation**

Stuart Allen Mile Cross Primary School

Adrian Ball Diocese of Ely Multi Academy Trust Roman Catholic Church Diocese Helen Bates Stephen Beeson Norwich Diocesan Board of Education

Martin Colbourne City College Norwich Steven Dewing Sapientia Education Trust Lacey Douglass Freelance Early Years Advisor Bob Groome National Education Union Glyn Hambling **Unity Education Trust** Carole Jacques Earlham Nursery School

Owen Jenkins **Broad Horizons Education Trust**

Peter Pazitka St. John the Baptist Multi Academy Trust

Ormiston Academy Trust Joanne Philpott Sarah Porter **Unity Academy Trust** The Wherry School Rachel Quick The Hive Federation Sarah Shirras

Matthew Smith Sheringham Woodfields School

Daniel Thrower Wensum Academy Trust Joanna Tuttle Aylsham High School National Education Union Vicky Warnes

Maintained Primary Governors

Maintained Primary Governors

Academies

Church Representative Church Representative 16-19 Representative

Academies

Early Years Representative Joint Consultative Committee

Alternative Provision Representative

Nursery Schools Representative

Academies Academies Academies Academies

Special School Academy Maintained Primary Schools Maintained Special Schools

Academies

Maintained Secondary Schools Joint Consultative Committee

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> For further details and general enquiries about this Agenda please contact the Committee Officer:

Laine Tisdall on 01603 222 053 or email committees@norfolk.gov.uk For Members of the Public, the meeting will be livestreamed in the Colman Room at County Hall, Martineau Lane, Norwich, NR1 2DH

If you wish to attend the livestream, please email committees@norfolk.gov.uk

Agenda

- 1. Welcome from the Chair 0900 to 0905
- 2. Apologies for Absence 0905 to 0910
- 3. Element 3 Funding Model 0910 to 1000

4. Date of Next Meeting

Martin White Chair, Norfolk Schools Forum

Date Agenda Published: Wednesday 26 February 2025



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Schools Forum

Item No: 3

Report title:	Element 3 Funding Model
Date of meeting:	4 March 2025

Executive summary

Since May 2024, significant work has been underway to review the approach in Norfolk to Element 3 funding, following the need to make in-year changes due to the level of demand and feedback from schools about how the current model was operating. Many school leaders have contributed to this work through workshops and, subsequently, the LFI Reference Group, as well as through the DSG consultation and conversations at various engagement events.

In December 2024 Schools Forum received a paper proposing a new model as the culmination of that design work.

In summary, the proposal in the December paper was that:

- Summer term 2025 Element 3 allocations are based upon the same approach as autumn term 2024 and spring term 2025
- A revised model is implemented from the start of the new academic year in September 2025, consisting of
 - A formulaic element equivalent to the part-year effect of the block transfer distributed on the basis of the National Funding Formula factors and values
 - Cohort funding considered and identified on a whole school basis where additional resources are required to deliver provision to meet the needs of children with the highest level of SEND within mainstream provision (likely to be those with a weighted INDES score of 100 and above)
- There continues to be ongoing development of the model for 2026-27 DSG financial year and beyond that considers the impact of removing or reducing the block transfer, if supported by the DfE, and builds upon the implementation of Team around the School approach and Zone approach to potentially include multi-agency decision making.

In December it was not possible to provide Schools Forum with full technical papers and per-school funding allocations from the formula element of the above approach because at that time DFE had not provided a draft Authority Proforma Tool (APT) for 2025/26 nor published the provisional DSG allocations on the normal timescales. This meant that the LA, along with all LAs nationally, were unable to calculate provisional, school level budget shares utilising the previous year's census data.

Subsequently, having received the 2025/26 APT and final DSG allocations from the DFE, the LA Officers applied the agreed approach to calculate the formulaic element of funding through the National Funding Formula to identify the allocations per school, effectively mirroring if there had been no block transfer.

This identified allocations showed that some schools in Norfolk would be due to receive zero or very little funding from this process due to the interaction of additional funding with budget protections that the school would have been benefitting from due to their particular circumstances. This is the same impact that would have been seen if the 2025/26 block transfer was not agreed.

This information was shared with Schools Forum Members and, in discussion with the Chair, it was felt that it was appropriate to hold a further meeting of Schools Forum to review the approach before moving forward or communicating the outcome to all schools. Therefore, this paper provides some further information about how the formula operates and relevant considerations for Forum Members. It also highlights some potential alternative options with the associated considerations of each. The final part of the paper considers the approach to wider communication of the outcome with schools and academies.

Schools Forum are asked to:

- 1. Consider and comment on the LA proposal to go ahead with distributing the c. £9.7m Element 3 Formula Funding via the National Funding Formula for Norfolk, including reflecting upon the alternative options to the previously agreed approach and making a clear recommendation if there is a collective view that an alternative approach should be implemented.
- 2. Consider and comment on how the communication to schools is managed and the timing of communication of each element of Element 3 funding

1. Background

Norfolk Schools Forum received a detailed paper in December 2024 on the Element 3 model for 2025/26 and beyond. That report is available as the <u>Supplementary Agenda for 6 December 2024 meeting</u> here for Members to refer back to.

Part of the agreed approach was to allocate a proportion of the Element 3 funding via a formula replicating the National Funding Formula (NFF) factors and values to mirror what a school would have received if there was not a block transfer for the autumn 2025 and spring 2026 terms. The amount to be distributed would be equivalent to the prorata block transfer value agreed for those two terms, i.e. 7/12ths of £9.7m. This approach followed discussion and engagement with school leaders regarding possible options for the distribution of a formulaic element with no alternative methodology clearly favoured.

As part of Schools Forums considerations at the previous meeting, the LA indicated to Forum that it was minded to remove the block transfer from future years, but that to do so would be subject to agreement with the DfE given that the principle of the block transfer is currently a key aspect of Norfolk's Safety Valve agreement. The desire for Norfolk to remove the block transfer for future years is closely linked with the intention of allowing schools to plan effectively to support high levels of inclusive practice within all schools across the county. This is practically supported by schools having the funding in their budgets from the outset that would be distributed to them via the NFF, rather than removing a proportion via a block transfer and then, effectively, redistributing back into the mainstream system. Therefore, the agreed approach was intended to mirror if distribution had been via the National Funding Formula, supporting transition towards the aim of removal of the block transfer in future years whilst also aligning with changing the approach for Element 3 funding from the start of the academic year rather than DSG financial year.

For context, though not specifically for consideration as part of this paper, the remaining Element 3 funding, which is the vast majority, will be allocated according to the support needs and associated provision required for children with high-level SEND on a whole school basis, taking into account the particular cohorts and individuals within the context of the school. This has been referred to in some communications as 'cohort funding'. As a baseline, an understanding was required of the overall school's SEND provision with submission of INDES, graduated provision maps and self-evaluations (IPSEFs), but through the SEND and Inclusion Support Model, specifically Team Around the School meetings, it is expected that there will be a shared understanding of the support needs and provision required, through up-to-date paperwork and plans and quality conversations. This will allow for consideration of any associated changes in Element 3 funding required.

Following the agreement in principle to the approach, the details were further worked up with guidance issued early January. Whilst there have been concerns raised regarding the level of work for some schools in relation to this baseline submission, the LA have had a good response and have commenced working through these submissions to seek to provide indicative Element 3 'cohort funding' allocations by Easter.

2. School Level Allocations

As previously reported, the LA only received the provisional DSG 2025-26 allocations just prior to the December 2024 Schools Forum meeting, but no draft Authority Proforma Tool (APT) was provided to enable LAs to identify provisional school budget shares for 2025-26. Therefore, in December 2024 when the Element 3 proposal was considered by Schools Forum, the LA was unable to produce school level data as a technical paper alongside the report. This meant that both the LA and Schools Forum had to consider the proposal based on principle only, which was not ideal, but was outside of the LA's control.

Having received the DSG allocations and the APT for 2025/26 from the DfE, the LA prepared provisional school level budget shares (shared with schools at the end of January) ahead of the APT being approved by the DfE. Having completed this work, the LA were able to re-run the budget shares to model the impact of removing the block transfer for the autumn 2025 and spring 2026 terms. The APT automatically applies the funding projections built into the NFF; specifically Minimum Funding Guarantee (MFG) and Minimum Per Pupil Levels (MPPL), with further explanation provided in Appendix A. These were shared with Members of Schools Forum via email on 11 February 2025. These school level allocations calculated via this methodology, and previously shared, are shown in Appendix B¹. Further detailed information by school is shown in Appendix C².

¹ Appendix B contains displays 3 elements

[•] this shows the Budget Shares by school for 2025-26 (which includes the £9.7m block transfer)

[•] the impact of allocating additional c. £5.7m (7/12ths of £9.7m block transfer) through the APT using NFF factors and values, including the impact upon protections, for information, and the subsequent allocations of Element 3 funding that is generated with a minimum floor of zero (green column)

[•] an example alternative distribution – distributing the c. £5.7m on a pro-rata basis across budget shares excluding MFG and MPPL protections and rates

² Appendix C shows school by school detailed comparison for the funding calculations by NFF factor for the 25/26 Budget Share and the impact of the additional c. £5.7m. These values are summarised in appendix B.

As Members will see, the majority of schools benefit when the funding is allocated via the NFF, but some schools do not receive any additional funding, and others only have a very small additional amount. This is because additional funding allocated through the NFF factors interacts with protection funding already included within some schools' budgets. Removal of the block transfer would only increase the funding of those schools to a level that is still under, or only slightly above, the required minimum protection levels so either no increase or small increases would be seen by them. Where a school's budget is benefitting from such protections, any increase in their underlying allocations through the formula is partially or fully netted off by reductions in the protections required by the formula. The full additional funding is still allocated because those schools who would have seen lower gains due to the block transfer would receive higher amounts reflecting the increased funding in the system.

This is largely a feature of the design at the national level of the funding formula and the protections within it, but it is worth noting that Norfolk has opted to apply the maximum level of protection to school budgets from these factors (within the range given by the DFE). Over half of Norfolk schools are impacted by either MFG (set at the maximum level of protection in Norfolk) or MPPL protections or both, the funding 'tied up' in these is equivalent to 2/3rds of the total block transfer value, though less than 1% of the overall Schools Block value. Calculating the difference between school budget shares allocated via the NFF with and without 7/12ths (c. £5.7m) of the block transfer reduces the level of protection required by some schools but does not increase their overall cash allocations. Perversely, due to the way the NFF works (with some factors eligible for protection and others not), the additional funds actually reduce the budget share in a small number of cases (though for the purposes of Appendix B these have been set to a floor of zero). This therefore means that when the total amount of funding put through the NFF is increased some schools whose budgets are already significantly protected do not then get additional share of the new pot.

Overall, the protections required in the Norfolk funding formula reduce by c. £3.4m from c. £6.5m to c. £3.1m. The same level of funding is allocated overall, but those schools with protections see an increase in their funding allocations before the protections are applied (though no change to the cash position) and aligns Norfolk's schools' budgets closer to the NFF intentions. This is different to allocating the money on a pro-rata basis across all Norfolk schools based upon their 25/26 budget share (or budget share without protections), which would see all schools allocated some funding, but would mean that if we moved away from a block transfer in the future, those schools with protections could see reductions in formula related cash year on year.

The nature of the funding formula and the existence of protective factors is known in principle by both Forum Members and the LA. However, due to the lack of timely provisional DSG allocations or a draft APT ahead of the December, when the Forum was asked to consider the model, neither the LA nor Members were able to see the extent of this impact and so it was not explicitly discussed. Additionally, the situation for 2025/26 with very low levels of inflation included in the final DSG allocation has exacerbated the issue. Therefore, Members may not have understood that some schools would therefore not get any additional allocation. In that context, and with the detail now available, the LA agreed with the Chair that Schools Forum would benefit from a further discussion on this issue, to ensure that Forum Members have had the full information before implementation.

3. Key Considerations

To inform discussion, it is worth highlighting some key considerations, in particular:

- The formulaic element only covers a relatively small proportion of the total Element 3 funding pot with the majority of funds to be allocated via 'cohort funding' according to the support and provision required to meet high-level SEND on a whole school basis, with the baseline established through the analysis of INDES, IPSEF and graduated provision maps submitted by schools. In reality, the point at which schools will have a full picture of E3 funding from September 2025 will be at Easter when the indicative allocations of the second part of the model, the 'cohort funding', are made (presuming receipt of appropriate and necessary information). A zero allocation from the formula element does not mean schools will not get E3 funding from September 2025, as this will be based upon the cost-effective provision required to meet need and will take into account any E3 formulaic funding already allocated to a school, alongside Notional SEN allocations.
- One advantage of this overall approach is that it allows for analysis to be made in a detailed way of the actual level of need within a school, the cost-effective provision required to meet it, the amount of that school's core funding already being spent on SEND and on their overall context. As such, the overall model should (in theory) compensate for any weaknesses in funding formulas as if schools do have high levels of need and low funding then this will become apparent, and they should receive more substantial funding from cohort funding element. Conversely if some schools have sufficient funds from the formula, then they may not receive substantial, if any, further allocations from the cohort funding. However, the information submitted through the process will form the baseline for the ongoing conversations with those schools through the Team Around the School meetings, allowing any amendments to provision required to be shared promptly with discussions regarding funding required on an ongoing basis.

- The allocations identified are the result of the mechanisms of the National Funding Formula rather than a Norfolk specific approach. If, in future years, we have the aspiration to remove the block transfer in Norfolk then mirroring the NFF avoids the creation of future cliff edges and potential difficulties for schools understanding why they may see reduction in overall formula funding. Any removal of the block transfer will mean facing the situation of zero or minimal funding increases for some schools at some point despite additional funds in the system (unless a block transfer is retained). Taking this approach now means that the communications can be dealt with now, rather than schools questioning later why they received funds via formula to then have them removed.
- The protections in budgets arising from the NFF are material at an individual school level and, whilst the APT calculates schools funding on an individual school level, the overall affordability of the model (partly due to the block transfer) removes funding from unprotected schools; effectively diverting funding away from some schools to protect others. So, whilst it could be perceived that a zero allocation is 'unfair' from this formula, it might also be argued that these schools are materially benefitting from protection which others are not, and, therefore, should not be 'double funded' from additional allocations. There is unlikely to be consensus on this point.
- Any 2025-26 E3 funding allocated either via formula or through 'cohort funding' will be shown on school's Budget Share (via the Budget Share Tracker) as 'I03 - SEN funding' regardless of the method of calculation.
- Communication of any approach will be a key consideration. Draft communications were shared with Forum Members for comment before February half term and feedback provided was much appreciated and significant work has been undertaken to reflect this feedback as well as to improve the narrative regarding the context. We might want to consider the timing of this communication and whether to wait until Easter when both elements of funding can be communicated at the same time. Doing so would allow schools to receive the overall picture of Element 3 funding from September 2025 and to understand the formulaic element in the context of indicative cohort allocations, but any delay could impact upon the budgeting work being undertaken by schools.
- Any change of approach from that previously agreed will bring challenges as this
 direction has already been communicated to all key stakeholders and been through
 the NCC decision process. Equally it is important that schools feel that whatever
 model is implemented is fair and equitable and has been determined in consultation
 with their representatives using best information available.

4. Recommendation & Alternative Options

In light of the above, the table below sets out the potential options with some analysis of pros and cons of each. The recommendation from the Local Authority is, on balance, to proceed with the model as agreed previously, but the intention is to give Forum Members some possible alternatives to consider. The decision in this instance rests with the LA, but we are keen to gain a clear steer from Forum on this topic as part of our commitment to collaborative working and desire to move forward together as a system.

Option	Description	Pros & Cons
Distribute Formulaic E3	Move forward with the option as	Majority of schools get some funding confirmed, as they are anticipating
funding via NFF	previously agreed to distribute some funding via the NFF (calculated through the APT) with the	Supports the aspiration of removing the block transfer next year through mirroring the impact to allow as smooth a transition as possible (though the impact of the difference of academy and maintained schools' financial years requires further resolution in conjunction with the DfE)
	remaining, larger, element distributed via 'cohort funding'	No need to change course and communicate a different direction, or seek a different decision
	based upon needs, support and required provision	Some schools will not get any increase in cash due to existing protections, as described above, but would receive 'cohort funding' where that is required
		There will be a significant communications challenge and potential perception of unfairness
Distribute all funding via the 'cohort	We could decide to deploy all the funding according	This aligns all E3 funding to specific needs of children and provision required to support them in schools, rather than the outcome of a formula
funding' approach	to need, support and provision requirement by	This obviously does not give schools certainty 'upfront' for some funding, so potentially gives them less certainty and control
	school and not have a formula element	Schools would have to wait until Easter to hear about any E3 funding, albeit this is already the case for most of the funding (and we may choose to announce together as described above)
		This approach does not proactively support a move towards a removal of block transfer in future years
		This would be a change from the decision already made and the approach communicated to schools, with a further decision required and the outcome communicated to schools. Schools may well have differing perceptions as to whether this option is preferable depending upon their individual circumstances

Option Description	Pros & Cons
Distribute the same level of funding but via a different formula — whilst there could be multiple options, the two clearest alternatives are (i) Notional SEN allocation formula, or (ii) pro-rata based upon budget share less MFG/MPPL protection and rates	This approach achieves the same overall concept of a formulaic approach to a proportion of the funding with 'cohort funding' for the remainder All schools would receive some funding via the formula, but the funding would not be aligned to the NFF, which could be perceived as unfair by those schools who would see more significant gains if the block transfer was removed Whilst implementing a different formula does not stop us transitioning away from a block transfer, it would be likely to lead to a 'bumpier' experience with schools with protections who would not get additional funding via the NFF seeing a reduction in the overall funding they would receive via formulae, which may feel like a 'cliff edge' Alternatively, we could move from a different formula in 2025-26 (such as one of these) to allocating via NFF factors and values a year later, if the block transfer continued, but this would effectively just defer the issue of zero allocation rather than preventing it There could be multiple alternative formulae that could be designed, but any formula is likely to create the perception of 'winners' and 'losers', along with potential 'cliff edges' if we remove the block transfer for some schools. However, there was no consensus through the LFI Reference Group as to an
Notional SEN allocation formula, or (ii) pro-rata based upon budget share less MFG/MPPL protection and	Whilst implementing a different formula does not stop us transitioning away a block transfer, it would be likely to lead to a 'bumpier' experience with so with protections who would not get additional funding via the NFF seeing a reduction in the overall funding they would receive via formulae, which may like a 'cliff edge' Alternatively, we could move from a different formula in 2025-26 (such as a these) to allocating via NFF factors and values a year later, if the block transcontinued, but this would effectively just defer the issue of zero allocation of than preventing it There could be multiple alternative formulae that could be designed, but an formula is likely to create the perception of 'winners' and 'losers', along with potential 'cliff edges' if we remove the block transfer for some schools.

5. Conclusion and Next Steps

Having considered this issue internally within the LA, as laid out earlier in the paper, our recommendation Schools Forum is to proceed with the original proposal. The communication to schools will be critical and it will be challenging, but equally we do feel that the detailed needs and support submissions and graduated provision maps will, overall, leave us well placed to deploy the funding we have as a system to where it is most needed. For all schools, the aim is that the joint funding across both elements will provide sufficient funding for agreed required provision, which will mean that schools that do not have any or very low formulaic allocation will still have element 3 but it would come entirely, or almost entirely, via the 'cohort funding' route.

Fundamentally, if a school has a cohort of children on roll with significant, high needs, shares its plan to support them, engages with the LA team on the effective approach to meeting that need that offers value for money and requires E3 funding to facilitate this, then it will be allocated. We will, of course, be moderating that closely, expecting schools to deploy their own resources, expecting them to be flexible and creative and challenging in relation to culture and approach, but fundamentally the funding will follow if the need is there, and the provision is required. Working together in that way is the right thing to do to get the best impact for children and our hope is that we can achieve that together with Norfolk's schools.

However, in light of the allocations being zero in some schools and minimal in others, we are giving strong consideration to delaying the communication of the formula outcome until Easter so that it can be accompanied by the indicative outcome of the INDES and provision map submissions. The draft communications have been significantly updated based upon feedback already received from Forum Members and to improve the contextual information. The views of Forum Members on that idea of delaying communications to Easter would be very welcome.

Equally, if Forum Members do feel very strongly that a different approach is required, and there is a broad consensus in a different direction then, of course, the LA would consider that very carefully. The LA recognise that we want to bring the system with us and, for that to happen, schools need to feel that their representatives on Schools Forum are influencing the direction of all key arrangements and funding mechanisms, and that there is shared ownership. Either way, the LA want to work with Schools Forum to get the communication of any decision right and to enable schools across Norfolk to understand the changes and to feel supported.

6. References

DSG Consultation included consideration of Element 3 funding: <u>Autumn 2024 DSG consultation</u>

Norfolk Schools Forum papers available via the <u>Forum agenda and papers page</u>, in particular:

- DSG Consultation Element 3, Item 5(7), 19 November 2024
- Element 3, Supplementary Agenda, 6 December 2024

NCC Cabinet meeting, 27 January 2025, Item 9: <u>Dedicated Schools Grant Funding</u>

7. Recommendation

Schools Forum are asked to:

- 1. Consider and comment on the LA proposal to go ahead with distributing the c. £9.7m Element 3 Formula Funding via the National Funding Formula for Norfolk, including reflecting upon the alternative options to the previously agreed approach and making a clear recommendation if there is a collective view that an alternative approach should be implemented.
- 2. Consider and comment on how the communication to schools is managed and the timing of communication of each element of Element 3 funding

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Appendix A – Minimum Funding Guarantee and Minimum Per Pupil Levels

MFG including DfE worked example

Minimum Funding Guarantee (MFG) is a mandatory part of the funding formula which protects schools against significant changes in the overall level of funding received through the pupil-led factors of the funding formula. In 2025-26, LAs have been able to set the level of MFG between minus 0.5% and 0%. It was agreed that Norfolk should use the maximum MFG value of 0%, presuming it was affordable within the DfE's Authority Proforma Tool, for the local funding formula for 2025-26. This was to prevent per-pupil reductions for schools (and in line with special schools' 2025-26 MFG which has been set at 0% by the DfE).

A calculation of MFG is required for each individual school comparing per-pupil funding in the current financial year (2024-25) and in the new year being calculated (2025-26) through the funding formula.

Excluding the school-led factors of lump sum, sparsity, rates, split sites, PFI, and amalgamation protection, if applicable, the remaining funding allocated to a school based on pupil-led factors cannot reduce at all on a per-pupil basis when the MFG is set at 0% (if the MFG had been set at minus 0.5%, then factors could not reduce by more than minus 0.5% on a per-pupil basis). Where required, MFG funding to ensure this minimum level is met is added as a separate line into a school's budget share.

It is important to understand that whilst the level of funding per-pupil is protected to an extent via the MFG, a school's funding can reduce in total where the number of pupils has reduced between years. Also, the MFG provides either for a maximum per-pupil reduction (if set as a minus %), or no per-pupil reduction when set at 0%, but there is no limit to the amount that a school can gain unless a funding cap is also applied.

A funding cap is one option available within the local formula if the overall formula being used is not affordable within the total DSG allocation received once all funding factors have been calculated for schools and all protections have been applied. An alternative option is to adjust the local factor values in the funding formula to ensure affordability without the need for a gains cap. This was the approach agreed with Schools Forum for Norfolk for 2025-26 (and previously in 2024-25).

All MFG and cap calculations (where applicable) are calculated and validated through the DfE's Authority Proforma Tool prior to submission of schools' budgets to the DfE.

A worked example from the DfE below shows how MFG is calculated (based on MFG of 0%):

Line	Description	Items and calculation	Amount
1	School budget share (SBS) 2024 to 2025 (inclusive of any MFG and capping)	N/A	£3,010,000
2	TPAG, TPECG and CSBG adjustment for 2024 to 2025 (includes an uplift for annualised CSBG)	N/A	£200,000
3	2024 to 2025 rates	N/A	£40,000
4	Additional lump sum for schools amalgamated during 2023 to 2024	N/A	£105,000
5	2025 to 2026 lump sum	N/A	£130,000
6	2025 to 2026 sparsity value (including any additional sparsity funding for very small schools	N/A	£25,000
7	Agreed MFG exclusions and technical adjustments	N/A	£0
8	2024 to 2025 MFG baseline (including TPAG, TPECG and annualised CSBG)	1 + 2 - (3 + 4 + 5 + 6 + 7)	£2,910,000
9	Funded number on roll in 2024 to 2025	N/A	500
10	MFG baseline value per pupil	N/A	£5,820
11	MFG protected value per pupil	10 × (100% + MFG threshold)	£5,820
12	Formula funding 2025 to 2026 (includes rates)	N/A	£3,102,000
13	2025 to 2026 rates	N/A	£42,000
14	2025 to 2026 lump sum	N/A	£130,000
15	2025 to 2026 sparsity value (including any additional sparsity funding for very small schools)	N/A	£25,000
16	Agreed MFG exclusions and technical adjustments	N/A	£0
17	2025 to 2026 base funding	12 - (13 + 14 + 15 + 16)	£2,905,000
18	Funded number on roll in 2025 to 2026	N/A	500

19	2025 to 2026 base funding per pupil	17 divided by 18	£5,810
20	Guaranteed level of funding	11 × 18	£2,910,000
21	MFG adjustment	20 – 17	£5,000
22	Final 2025 to 2026 SBS	12 + 21	£3,107,000

MPPL

Minimum Per Pupil Levels (MPPL) guarantee a minimum amount of funding for every pupil within a school. The funding received through the MPPL varies from school to school depending on the year groups they have. In 2025-26, MPPL values have remained compulsory in local authority funding formulae.

The DfE's compulsory Minimum Per-Pupil Funding Levels (MPPL) for 2025/26 were set at £4,955 per pupil for primary schools and £6,465 per pupil for secondary schools. These values increased compared to previous years, including reflecting the average per pupil amount of funding that schools attracted through preceding grants now rolled into the NFF for 2025-26 (Teachers' Pay Additional Grant, Teachers' Pension Employer Contribution Grant and Core Schools Budget Grant).

It is possible for a school to have protections relating to both MPPL and MFG within their final budget share. MPPL protections are applied initially based on total funding from the NFF factors excluding premises factors of split sites, Rates, PFI, exceptional premises factors, compared to the minimum funding needed for pupil numbers multiplied by the relevant MPPL rate. Any shortfall against the Minimum Per-Pupil Level is added to the formula funding. The MFG calculation is then applied to the final formula funding budget including any MPPL protections, as shown in the MFG example above.

Appendix B - School by School Comparison Pro-rata additional allocation of c. £5.7m funding run through APT (i.e. as as if the block transfer was Example alternative option using budget shares excluding Total 25/26 udget with £5.7m dditional funding run through the APT MPPL Protection budget less MFG/MPPL 9263000 Acle Church of England Primary Academ 3001 9263001 Alburgh With Denton Church of England Primary Academy 621,638 4,990 616,648 625,111 625,111 4,990 3,473 613,829 5,303 2000 9262000 Aldb 694.592 693.605 703.09 703.097 8.506 688.565 5.948 9263406 Alpington and Bergh Apton Church of England Vol 706,782 706,782 716,482 9,700 6,078 9262071 Antingham and Southrepps Primary School 9263003 Ashill Voluntary Controlled Primary School 441,551 138 441,413 447,469 447,469 138 5,918 439,292 3,489 8,675 3003 662.080 5,307 656.773 665.569 665,569 5,307 638.060 3385 9263385 Ashwicken Church of England Voluntary Aided Primary So 635,592 635,592 644,267 629,259 5,436 2003 9262003 Aslacton Primary School 545,951 108 545,842 553,334 553,334 7,383 543,422 4,694 2,399,461 0 85,833 2,313,628 2,399,461 1,910,707 2,343,936 2,198,422 18,991 1,910,70 9262287 Attleborough Primary School 30,304 5,106 1,905,602 15,790 2368 9262368 John of Gaunt Infant and Nursery School 716,731 33,897 682,835 716,950 24,764 692,186 9,133 219 678,344 5,860 11,072 12,362 805,362 1,228,342 9263004 St Michael's Church of England VA Primary and 0 4,377 0 4,377 10,488 9262264 Bure Valley Schoo 1,240,70 1,214,138 9262007 Bacton Primary School 482,642 5,045 477,597 484,045 484,045 5,045 1,403 467,741 4,041 597,351 624,621 251 2,103 605,299 630,860 7,948 6,238 7,948 6,238 594,732 605,035 605,551 632,962 605,551 632,962 5,227 9262010 Barford Primary School 9265209 Barnham Broom Church of England Voluntary Aided Prima 628.035 636,647 636,647 8.612 624.691 628.035 5,478 9262012 The Bawb 602.917 597.439 605.471 605.471 5,478 2,554 5,033 604,343 8,197 596,146 596,146 604,343 594,549 2150 9262150 Bawdeswell Community Primary School 5,136 457,997 952,637 446,494 935,172 9262015 Beeston Primary School 9262409 St Mary's Community Pr 10,306 447,691 952.637 457,95 965,529 4,104 0 6,202 453,847 965.529 12,892 9262052 Moorlands CofE Primary Academy 14,864 1,370,456 1,370,456 14,864 3,675 1,366,783 1,351,917 1,344,710 11,616 3306 9263306 Blakeney Church of England Voluntary Aided Primary Scho 344,353 344,353 349,089 349,089 4,736 343,540 9262017 Blofield Primary School 1,122,091 1,122,09 32,174 14,521 1,053,315 7,108 2357 9262357 Hillside Primary Schoo 1,078,169 7,329 1,070,840 1,085,277 1,085,277 7,329 1,047,197 9,046 9263140 Homefield VC CofE Primary School 1.082.898 1,082,898 1.097.579 1.097.579 14.681 1.064.896 9.199 16,722 1,935,710 3377 9263377 Brancaster CofE Primary Academy 320,437 1,167 319,270 323,659 323,659 1,167 3,221 318,302 2,750 9262021 Bressingham Primary School 9262211 Brisley Church of England Primary Acad 732.910 9.602 723,308 733.238 733.238 9.602 329 720.314 565,587 696,143 25,524 19,796 5,728 901 9,314 686,829 696,143 3139 9263139 Brooke Voluntary Controlled Church of England Pri 686,829 675,602 5,836 1,437,909 485,652 2,611 1,438,020 492,318 1,430,113 492,318 1,378,081 483,556 24,184 2,722 5,185 18,888 111 1,411,114 485,652 9262166 Burnham Market Primary School 624,839 624,839 633,412 0 633,412 8,574 621,919 5,372 321,464 3,702 317.762 322.420 286 322.134 3,417 317.153 2.740 1,011,22 13,902 1,011,22 1,246,334 1,787,056 394,289 2034 9262034 Caister Infant With Nursery School 1,263,428 17,094 1,263,428 465 1,262,963 16,629 1,206,203 10,420 1,811,24 1,811,241 399,610 24.185 Cantley Primary School 6,120 1,418 4,702 9263014 St Peter and St Paul Church of England Primary Academy 8 1,066,708 28,158 1,038,550 1,066,668 13,864 1,052,804 14,294 0 1,033,910 8,931 9263309 Carleton Rode Church of Eng 3309 457.784 10,417 447.367 457.700 4,183 453.518 6,234 446.169 3.854 2116 9262116 Castle Acre Church of England Primary Academy 562,417 551,447 562,417 4,764 2231 9262231 Caston Church of England Primary Academy 521,430 2,676 518,754 525,898 0 525,898 2,676 4,469 518,230 4,477 9263146 Catfield CofE Prim 586,785 586,785 741,546 594,696 751,715 594,696 7,911 573,811 737,628 4.957 741,54 9263016 Cawston Church of England Primary Academy 10,169 2187 9262187 Clenchwarton Primary School 1,017,957 1,017,957 1,031,943 0 1,031,943 13,986 1,014,514 8,764 0 710 9262038 Colby Primary School 11,648 771,590 770,231 9263312 Colkirk Church of England Primary Academy 6,067 499,423 6,067 9262415 Coltishall Primary School 1,072,304 19,335 1,052,969 1,072,304 0 5,120 1,067,184 14,215 1,031,125 8,907 9262183 Corpusty Primary School 174 2,848 364,971 2,630,306 369,992 2,668,955 174 36,049 364,173 2,615,127 35,798 9262043 Costessey Primary School 2,668,953 2,597 2,666,358 22,591 3431 9263431 Queen's Hill Primary School 9263376 St Augustine's Catholic Prin 3.037.308 13,435 186.666 2.837.207 3.037.184 13.311 149.004 2.874.869 37.785 2.731.829 9263376 St Augus 20,790 13,027 28,775 3313 9263313 Cringleford CE VA Primary School 2,252,832 0 147,443 2,105,389 2,252,832 0 118,667 2,134,165 2,087,262 18,031 9262259 Suffield Park Infant and Nursery School, Crome 806.431 18.097 788.334 8,114 9,983 178 1,388,151 1,407,198 19,048 8,928 1,381,653 11,936 663,948 3100 9263100 Denver Voluntary Controlled Primary School 672,876 672,876 663,948 0 647,605 9262028 Dersingham Primary School
9263125 Dickleburgh Church of England Primary Academy (With 904,247 904,247 916,650 916,650 12,403 899,647 2,455 2,125 9,833 9,833 891,309 7,700 9262049 Diss Infant Academy and Nursery 586,857 5,821 581,036 588,982 588,982 5,821 576,371 4,979 9262197 Diss Church of England Junior Academy 9262054 Ditchingham Church of England Primary Academ 931,315 436,319 942,153 10,839 944,093 944,093 10,839 1,940 926,899 8,007 442,299 446,285 9,966 446,340 5,924 9265217 Docking Church of England Primary Academy and Nursery 617,185 617,185 625,654 625,654 8,469 614,316 5,307 9262053 Nelson Academy 1.971.601 325 1.971.276 1.998.289 1.998.289 325 26.689 1.959.482 16.927 2411 9262411 Downham Market, Hillcrest Primary School 20,454 14,101 9262188 Drayton Community Infant School 1,063,945 1,043,491 1,064,147 6,353 1,057,794 202 1,037,485 8,962 9263152 Drayton CofE Junior School 1,648,868 514,679 1,595,893 514,679 1,648,868 521,697 1,617,363 521,697 1,557,400 509,055 52,975 31,505 21,471 13,454 9263315 Earsham Church of England 9265205 Dereham Church of England Infant and Nursery Acade 865,759 31,431 834,328 865,759 19,966 845,793 11,465 831,609 7,184 9262109 Dereham Church of England Junior Academy 9262051 Grove House Infant and Nursery School 2,022,063 2,021,507 2.049.258 2.049.258 27.198 2.012.989 17,389 3,813 3,813 367,344 2358 9262358 King's Park Infant School, Dereham 370,432 370,432 375,496 375,496 5,064 3,173 1.116.144 0 1,110,480 1.125.703 1.125.703 5.665 9.559 1.104.255 9262367 Dereham, Toftwood Community Junior School 1,658,352 2,031 1,573,194 2,123 61,935 21,100 1,537,158 83,127 13,279 2417 9262417 East Harling Primary School and Nursery 995,275 4,997 990,279 1,003,873 1,003,873 4,997 8,598 986,115 8,519 490,464 283,573 4,284 1,824 9263123 Rudham CofE Prin 492,925 2,461 2,461 2414 9262414 East Ruston Infant School & Nursery 287,475 285,650 283,004 9263026 St Peter's CofE Primary Academy, Easton 934,786 934,786 947.622 947.622 12.836 931.068 8.043 9263027 Ellingham VC Primary School 604.179 0 604,179 612.309 0 612.305 0 8,126 589.458 5.092 1,174 1,049,522 13,050 1,036,472 1,050,69 1,050,696 13,050 1,031,760 8,913 3028 9263028 Erpingham Voluntary Controlled Church of England Primar 408,906 2,297 406,610 412,146 412,146 2,297 3,240 401,620 3,469 0 9262393 Fakenham Infant and Nursery School 9262058 Fakenham Junior School 13,075 5,682 3030 9263030 Edmund de Moundeford VC Primary School, Feltwell 899,088 8,127 890,961 902,903 902,903 8,127 3,815 866,260 7,483 596,882 429,111 3,571 5,835 589,531 423,248 5,093 3,656 600,453 434,946 4,556 4,556 429,111 9263119 Fleggburgh CofE Primary School 434,946 9263380 Flitcham Church of England Primary Academy
9263322 Forncett St Peter Church of England Voluntary Aided R 398.055 403,533 403.533 5.478 397.376 3.433 6,397 4,443 509.784 516,762 516,762 506,166 4,373 2062 9262062 Foulsham Primary School Academy 512,652 2,565 510,087 517,095 517,095 2,565 508,340 4,391 735.683 735.683 745.626 745.626 9.943 721.212 6.230 9262064 Freethorpe Community Primary and Nursery School 5,456 7,165 401,632 401,632 407.089 407,089 3,419 9262242 Garboldisham Church of England Primary Academy 521,122 521,122 528,287 528,287 519,725 4,490 9262067 Garvestone Community Primary School 9263106 Gayton Church of England Primary Acade 4,120 7,946 478.072 484.64 484.647 6.576 929,711 929,711 942,392 12,682 5,900 9263396 Gillingham St Michael's Church of England Primary Acader 430,078 430,078 435,978 435,978 427,957 3,69 9263327 Gooderstone Church of England Primary Academy 402,437 11,118 391,319 5,857 396,697 5,261 116 390,072 409,151 900,890 414,709 913,069 414,709 913,069 5,558 5,384 403,163 883,425 3,483 7,632 mary School 0 6,795 6,795 9262070 Great Ellingham Primary School 9263127 Great Massingham CofE Primary School
9263404 All Saints Stibbard Church of England Primary Academy and 459.356 465,609 465,609 6.254 453.617 3.919 986,740 541,179 999,925 548,614 999,925 548,614 990,236 541,179 9,690 7,435 539,283 3407 9263407 Great Witchingham Church of England Primary Academy 4,659 9262353 Ormiston Cliff Park Primary Academy 2,341,867 1,147,889 27,282 9,897 2,314,585 1,137,992 27,282 9,897 2,309,589 1,134,199 2,346,426 1,153,628 2,346,426 4.559 19,952 62090 Cobholm Primary Academy 9262149 Edward Worlledge Ormiston Academy 1,667,224 1,667,224 1,690,088 0 1,690,088 22,863 1,658,433 14,326 2,324,149 2,356,127 2,319,558 9262027 Great Yarmouth Primary Academy 2,324,149 2,356,127 31,978 33,734 1,930,472 26,159 16,388 9262048 Ormiston Herman Academy 1,904,318 1,938,04 1,897,111

2346 9262346 North Denes Primary School and Nursery

9263136 St Nicholas Priory CofE VA Primary School

2,107,138

2,492,229

3.162

2,107,138

2,135,668

0

2,135,668

28,530

29.712

3.162

2,069,464

17,877

Арр	endix B - Sch	nool by School Comparison continued				•								
			2025/26 Budg	et Shares (incl	uding £9.7m b	lock transfer)	Pro-rata addition	nal allocation		ding run through rom September 2	APT (i.e. as as if the bloo 2025)	k transfer was	Example alters distributing on using budget sh protection	a pro-rata basis hares excluding
DfE		School	Total 2025/26 budget share	MFG Protection	MPPL Protection	Total current budget share less MFG/MPPL protection	Total 25/26 budget with £5.7m additional funding run through the	MFG Protection	MPPL Protection	Total increased budget less MFG/MPPL protection	For info: Reduction in protection through formulaic E3 funding	Formulaic Element 3 Funding (minimum floor set to zero)	Total 2025/26 budget share (excluding MFG, MPPL & Rates)	Additional funding
2244			£	£	£	£	£	£	£	£	£	£	4.070.044	44.040
2344 3403	9263403		1,393,119 1,173,365	0 14,274	0	1,393,119 1,159,091	1,412,019 1,174,980	0	0	1,412,019	0 14,274	18,900 1,615	1,370,914 1,152,539	11,843 9,956
2088 2338	9262088 9262338	Stradbroke Primary Academy Wroughton Infant Academy	1,191,999 979,272	3,154 0	0	1,188,846 979,272	1,205,139 992,636	0	0	1,205,139 992,636	3,154 0	13,140 13,363	1,181,857 969,335	10,210 8,374
2137 2406	9262137 9262406	Wroughton Junior Academy Southtown Primary School	1,673,180 1,262,592	14,264 7,918	0	1,658,916 1,254,673	1,681,668 1,271,885	0	0	1,681,668 1,271,885	14,264 7,918	8,487 9,293	1,650,295 1,248,449	14,256 10,785
5203 3433	9265203 9263433	Gresham Village School Holly Meadows School	783,829 749,181	17,734 0	0	766,095 749,181	784,127 759,250	7,515 0	0	776,612 759,250	10,219	298 10,069	762,901 730,344	6,590 6,309
3041 3037	9263041 9263037	Hainford VC Primary School Happisburgh Church of England Primary Academy	496,887 409,827	7,143	0	496,887 402,684	503,631 410,499	0 2,312	0	503,631 408,187	0 4,831	6,744 671	489,153 399,138	4,226 3,448
3038 3133	9263038 9263133	Hapton Church of England Voluntary Aided Primary School Harpley Cofe VC Primary School	294,285 469,897	2,483	0	291,802 469,897	295,817 476,264	0	0	295,817 476,264	2,483	1,531 6,366	291,184 461,789	2,515 3,989
2196 5201 2289	9262196 9265201 9262289	Heacham Infant and Nursery School Heacham Junior School	454,049 613,446	2,242 0 4,724	0	451,808 613,446 791,638	457,995 621,846 802,471	0 0	0	457,995 621,846 802,471	2,242 0 4,724	3,945 8,400	448,789 609,279 785,796	3,877 5,263 6,788
2247	9262247 9262271	Arden Grove Infant and Nursery School Firside Junior School Heather Avenue Infant School	796,362 1,725,834 678,146	6 13,671	71,383	1,654,444 664,476	1,725,889 678,163	61 4,564	48,664 0	1,677,164	22,665 9,107	6,109 55 17	1,648,002 661,793	14,236 5,717
2361	9262361 9262362	Kinsale Infant School Kinsale Junior School	772,391 1,124,818	0	0	772,391 1,124,818	782,786 1,140,248	0	0	782,786 1,140,248	0	10,395 15,430	754,016 1,119,249	6,514 9,669
2077	9262077 9262078	Hemblington Primary School Hempnall Primary School	728,352 875,854	0 14,249	0	728,352 861,605	738,355 875,611	0 2,553	0	738,355	0 11,696	10,003	725,582 830,756	6,268 7,177
2079	9262079 9262274	Hemsby Primary School Hethersett, Woodside Primary & Nursery School	774,760 2,097,998	0	0 76,309	774,760 2,021,689	785,099 2,097,998	0	0 49,627	785,099 2,048,371	0 26,682	10,339	749,948 1,935,421	6,478 16,719
3043 2081	9263043 9262081	Hethersett VC Primary School Hevingham Primary School	1,352,899 638,167	2,928	22,232	1,327,739	1,352,921 646,921	2,950	4,368	1,345,603	17,842	22 8.754	1,295,798 634,974	11,194 5,485
3045 3107	9263045 9263107	Hickling CofE Infants Academy Hilgay Riverside Academy	271,544 675,816	496 47,320	0	271,048 628,496	274,709 676,221	0 40,475	0	274,709 635,745	496 6,845	3,165 405	265,559 625,183	2,294 5,401
3126 2083	9263126 9262083	Hindringham Church of England Primary School Hingham Primary School	330,495 981,022	2,676 12,405	0	327,819 968,617	332,299 981,756	0	0	332,299 981,756	2,676 12,405	1,804 734	324,941 953,048	2,807 8,233
3137 2084	9263137 9262084	Hockering Church of England Primary Academy Great Hockham Primary School and Nursery	351,437 605,520	2,334 1,667	0	349,102 603,854	353,904 612,160	0	0	353,904 612,160	2,334 1,667	2,467 6,640	348,264 602,506	3,009 5,205
2087	9262087 9263141	Holt Community Primary School	1,048,625 979,361	0	0	1,048,625 979,361	1,062,743 992,794	0	0	1,062,743 992,794	0	14,118 13,434	1,024,050 974,421	8,846 8,418
2089	9262089 9262100	Horning Community Primary School Horsford Cofe VA Primary School	372,960 1,830,590	0	0 68,758	372,960 1,761,832	378,033 1,831,682	0	0 45,661	378,033 1,786,022	0 23,097	5,073 1,092	367,975 1,754,633	3,179 15,158
3120 2279	9263120 9262279	St Faiths CofE Primary School St John's Community Primary School and Nursery	529,241 1.069.976	7,088	0	522,153 1,066,677	529,575 1,081,029	398	0	529,176 1,081,029	6,690 3,300	333 11,053	509,432 1,041,107	4,401 8,994
5200 3383	9265200 9263383		1,086,135 671,483	24,285 6,718	0	1,061,850 664,765	1,086,041 673,892	9,614 0	0	1,076,427 673,892	14,671 6,718	0 2,409	1,057,404 662,045	9,134 5,719
2030	9262030 9262189	Kelling CE Primary School Kenninghall Primary School	452,135 638,813	7,048	0	445,087 638,813	451,898 647,586	696 0	0	451,202 647,586	6,352	0 8,773	443,540 636,368	3,832 5,497
2253 2237	9262253 9262237	Fairstead Community Primary and Nursery School King's Oak Academy	2,224,406 630,857	0	0	2,224,406 630,857	2,254,598 639,259	0	0	2,254,598 639,259	0	30,192 8,401	2,190,008 609,400	18,919 5,264
2255 2427	9262255 9262427	Howard Junior School Gaywood Primary School	1,113,286 1,829,852	0 1,047	0 27,792	1,113,286 1,801,013	1,128,555 1,829,928	0 1,124	0 3,105	1,128,555 1,825,700	0 24,610	15,268 77	1,107,499 1,790,693	9,567 15,469
2202 2169	9262202 9262169	Highgate Infant School Reffley Academy	480,443 1,558,005	0 3,964	0 33,297	480,443 1,520,743	487,044 1,558,018	0 3,977	0 12,443	487,044 1,541,597	0 20,841	6,601 12	478,821 1,512,663	4,136 13,067
2201 2419	9262201 9262419	Greenpark Academy Greyfriars Academy	1,904,523 1,340,269	84,478 0	0	1,820,045 1,340,269	1,904,418 1,358,410	59,448 0	0	1,844,970 1,358,410	25,030 0	0 18,140	1,807,924 1,315,818	15,618 11,367
2055 3395	9262055 9263395	Eastgate Academy St Martha's Catholic Primary School	1,553,401 2,005,560	22,986 0	0 22,814	1,530,415 1,982,746	1,553,436 2,009,893	1,985 0	0	1,551,451 2,009,893	21,001 22,814	35 4,333	1,525,850 1,969,096	13,181 17,010
2091 3397	9262091 9263397	St Michael's Church of England Academy Whitefriars Church of England Primary Academy	1,168,574 2,045,394	20,050 17,091	0	1,148,524 2,028,303	1,168,664 2,056,133	4,438 0	0	1,164,226 2,056,133	15,612 17,091	90 10,738	1,138,969 2,018,639	9,839 17,438
2096 2104		Langham Village School Lingwood Primary Academy	635,001 898,826	21,612 7,954	0	613,389 890,873	634,709 902,992	12,979 0	0	621,730 902,992	8,633 7,954	0 4,165	605,031 879,079	5,227 7,594
2101 3329	9262101 9263329	*	665,842 938,145	80 8,052	0 7,993	665,762 922,100	674,803 938,273	0 3,577	0	674,803 934,696	80 12,468	8,961 128	655,782 913,637	5,665 7,893
2102 5213		Little Snoring Community Primary Academy Loddon Infant and Nursery School	531,519 656,170	0 11,456	0	531,519 644,715	538,817 656,489	0 2,942	0	538,817 653,547	0 8,514	7,298 319	529,398 640,654	4,573 5,534
5202 2275	9265202 9262275	Loddon Junior School Manor Field Infant and Nursery School	1,114,875 576,431	0	0	1,114,875 576,431	1,130,184 584,332	0	0	1,130,184 584,332	0	15,309 7,901	1,110,429 573,112	9,593 4,951
3053 2105	9263053 9262105	St Mary's Church of England Junior Academy Ludham Primary School and Nursery	862,434 639,369	0 19,522	0	862,434 619,848	874,268 639,397	0 11,289	0	874,268 628,107	0 8,232	11,834 27	858,367 599,139	7,415 5,176
3145 2075	9263145 9262075	Lyng Church of England Primary Academy Cherry Tree Academy Trust Marham Junior	584,574 972,414	0	0	584,574 972,414	592,494 985,767	0	0	592,494 985,767	0	7,920 13,353	574,469 968,571	4,963 8,367
2246 2106		Cherry Tree Academy Trust Marham Infant Marshland St James Primary and Nursery School	757,315 636,470	16,625 0	0	740,690 636,470	757,569 645,216	6,709 0	0	750,859 645,216	9,915	254 8,746	737,621 634,424	6,372 5,481
2006 2163	9262006 9262163	Martham Academy and Nursery Mattishall Primary School	1,384,771 847,878	7,581 9,036	34,019 0	1,343,170 838,842	1,384,866 850,353	7,676 0	15,635 0	1,361,555 850,353	18,290 9,036	94 2,476	1,333,561 835,024	11,520 7,213
3054	9262413 9263054	Astley Primary School Duchy of Lancaster Methwold CofE Primary School	1,113,771 560,659	10,093 5,540	0	1,103,679 555,120	1,118,805 562,734	0	0	1,118,805 562,734	10,093 5,540	5,034 2,075	1,097,236 552,350	9,479 4,772
3339	9262095 9263339	Middleton Church of England Primary Academy Morley Church of England Primary Academy	298,751 748,945	643 0	0	298,108 748,945	302,198 759,259	0	0	302,198 759,259	0	3,447 10,314	296,661 748,142	2,563 6,463
2371	9262371 9262115	Mulbarton Primary School Mundesley Infant School	2,065,229 489,121	0	158,990	1,906,238 489,121	2,065,229 495,710	0	133,380	1,931,849 495,710	25,611	0 6,589	1,857,695 477,942	16,048 4,129
3056	9262383 9263056	Mundesley Junior School Mundford Church of England Primary Academy	616,314 989,526	0	0	989,526	624,577 1,003,106	0	0	1,003,106	0	8,263 13,580	599,353 985,054	5,178 8,509
3131	9262114 9263131	- '	572,733 489,497	0	0	572,733 489,497	580,584 496,098	0	0	580,584 496,098	0	7,851 6,600	569,490 478,769	4,920 4,136
2001 2238 2256	9262001 9262238 9262256	Necton VA Primary School Newton Flotman Church of England Primary Academy North Elmham Church of England Primary Academy	1,037,875 541,670 481,422	0 0	0	1,037,875 541,670 481,422	1,052,121 549,101 488,027	0 0	0 0	1,052,121 549,101 488,027	0 0	14,246 7,431 6,605	1,033,327 539,001 479,109	8,926 4,656 4,139
3408 2119	9262256 9263408 9262119	St Andrew's CofE VA Primary School, Lopham Northrepps Primary School	481,422 274,153 323,640	2,565 15.465	0	481,422 271,587 308.175	275,734 323,640	424 11,285	0	275,310 312,355	2,142 4.180	1,581	270,040 303,185	2,333 2,619
2120			902,043 1,558,731	10,174	0	891,870 1,558,731	904,080 1,580,139	0	0	904,080	10,174	2,037 21,408	885,700 1,552,834	7,651 13,414
2121	9262121	Millfield Primary School The Norman Church of England Primary School, Northwold	1,558,731 1,509,998 570,476	4,817 0	0	1,558,731 1,505,181 570,476	1,580,139 1,525,835 578,314	0	0	1,580,139 1,525,835 578,314	4,817 0	21,408 15,837 7,838	1,552,834 1,498,138 568,555	13,414 12,942 4,912
2157	9262157	North Wootton Academy	1,576,523 841,420	0 17,569	99,257	1,477,266 823,851	1,576,523 841,506	0 6,377	78,971 0	1,497,552 835,129	20,286 11,192	7,838 0 86	1,471,478 818,064	12,711 7,067
2191 2291	9262320 9262191 9262291	Angel Road Junior School Avenue Junior School	1,135,577 2,410,259	0	0 52,473	1,135,577 2,357,786	1,151,152 2,410,259	0	0 20,544	1,151,152 2,389,715	0 31,929	15,575 0	1,129,789 2,316,017	9,760 20,007
3428 3421	9263428 9263421	Recreation Road Infant School Bignold Primary School and Nursery	1,688,776 2,127,776	5,141	45,612 0	1,638,023 2,127,776	1,688,794 2,156,997	5,159	23,426	1,660,209 2,156,997	22,169	17 29,221	1,609,358 2,119,586	13,903 18,310
3418 2050	9263418 9262050		1,252,935 947,629	17,458 91,100	0	1,235,477 856,529	1,253,021 947,642	845 79,355	0	1,252,176 868,287	16,613 11,745	85 13	1,228,325 852,880	10,611 7,368
2416 3405	9262416 9263405	Chapel Break Infant School St Michael's VA Junior School	921,734 2,258,001	0 3,924	0	921,734 2,254,077	934,161 2,285,065	0	0	934,161 2,285,065	0 3,924	12,427 27,064	901,432 2,247,744	7,787 19,417
3425 2063	9263425 9262063	Catton Grove Primary School Edith Cavell Academy and Nursery	3,268,594 1,224,035	0 15,699	0	3,268,594 1,208,336	3,312,526 1,224,877	0	0	3,312,526 1,224,877	0 15,699	43,932 842	3,186,674 1,199,819	27,528 10,365
2273	9262273 9262301	Valley Primary Academy Colman Infant School	1,059,854 866,796	19,345	0	1,040,509 866,796	1,059,914 878,458	5,112 0	0	1,054,802	14,233	60 11,663	1,036,741 845,980	8,956 7,308
2300	9262300 9263424	Colman Junior School Mile Cross Primary School	1,291,653 2,499,941	0 8,163	0	1,291,653 2,491,778	1,309,078 2,524,632	0	0	1,309,078	0 8,163	17,426 24,692	1,264,005 2,416,976	10,919 20,879
2086	9262086 9262303	Eaton Primary School George White Junior School	1,971,609	0	73,760	1,897,849 1,417,021	1,971,609 1,436,499	0	47,726 0	1,923,883	26,034 0	0 19,478	1,888,420 1,412,880	16,313 12,205
3423 3429	9263423 9263429	Heartsease Primary Academy Lakenham Primary School	2,174,447 2,241,879	0 32,147	0	2,174,447	2,203,736 2,241,948	0 3,167	0	2,203,736	0 28,980	29,289 70	2,156,429 2,138,205	18,628 18,471
2047	9262047 9262295	Norwich Primary Academy Magdalen Gates Primary School and Nursery	2,076,144 1,207,069	130,162 16,041	0	1,945,982 1,191,028	2,076,150 1,207,171	103,434	0	1,972,716 1,207,171	26,728 16,041	6 102	1,939,211 1,170,944	16,752
2308 2203		Mousehold Infant & Nursery School Nelson Infant School	1,123,908 775,645	24,055 6,230	0	1,099,853 769,416	1,124,002 779,941	9,048	0	1,114,954 779,941	15,007 6,230	93 4,295	1,095,337 763,456	9,462
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Appen	dix B - Scho	ol by School Comparison continued												
			2025/26 Budg	et Shares (incl	uding £9.7m bl	ock transfer)	Pro-rata addition	nal allocation		ding run through from September 2	APT (i.e. as as if the bloc 025)	k transfer was	Example altern distributing on a using budget sh	pro-rata basis
DfE		School	Total 2025/26	MFG	MPPL	Total current	Total 25/26	MFG	MPPL	Total	For info: Reduction	Formulaic	protections Total 2025/26	and rates Additional
			budget share	Protection	Protection	budget share less MFG/MPPL	budget with £5.7m additional funding run through the	Protection	Protection	increased budget less MFG/MPPL	in protection through formulaic E3 funding	Element 3 Funding (minimum floor	budget share (excluding MFG, MPPL & Rates)	funding
						protection	APT			protection		set to zero)	III TECHNICS)	
2122 2094	9262122 9262094	Henderson Green Primary Academy Tuckswood Academy	£ 1,076,689 1,273,731	£ 0 725	£ 0	1,076,689 1,273,006	£ 1,091,482 1,290,489	£ 0	£ 0	1,091,482 1,290,489	0 725	14,793 16,758	1,073,029 1,268,175	9,269 10,955
2022	9262022	St Francis of Assisi Catholic Primary School Lionwood Junior School	2,145,770 1.404.630	15,485 50,652	0	2,130,285 1,353,978	2,159,552 1,404,797	0 32.670	0	2,159,552 1,372,127	15,485 17,982	13,781 166	2,122,914 1,339,891	18,339 11,575
3422 2082	9263422 9262082	Lionwood Infant and Nursery School Wensum Junior School	1,020,837 1,203,843	0	0	1,020,837 1,203,843	1,034,845 1,220,379	0	0	1,034,845 1,220,379	0	14,008 16,536	1,016,071 1,199,476	8,777 10,362
2317 2321	9262317 9262321	West Earlham Infant and Nursery School West Earlham Junior School	1,179,560 1,483,698	30,274 0	0	1,149,287 1,483,698	1,179,670 1,503,753	14,862	0	1,164,808 1,503,753	15,412 0	109 20,056	1,125,834 1,454,760	9,726 12,567
2133	9262133 9262384	Old Buckenham Primary School and Nursery Garrick Green Infant School	964,521 762,932	3,208 10,409	0	961,313 752,523	974,503 762,843	0	0	974,503 762,843	3,208 10,408	9,982	956,797 748,536	8,265 6,466
2364 3060	9262364 9263060	Lodge Lane Infant School Old Catton CofE VC Junior School	872,534 1,007,581	0	0	872,534 1,007,513	884,515 1,021,088	0	0	884,515 1,021,088	0 68	11,981 13,507	869,066 984,642	7,507 8,506
2124 2272	9262124 9262272	Ormesby Village Infant School Ormesby Village Junior School	580,411 710,422	5,938 13,496	0	574,473 696,926	582,104 710,304	0 4,041	0	582,104 706,263	5,938 9,455	1,693 0	553,552 677,267	4,782 5,851
3349 2127	9263349 9262127	Overstrand, the Belfry, Church of England Voluntary Aided P Poringland Primary School	745,015 2,150,606	1,678 0	0 133,525	743,337 2,017,081	753,504 2,150,606	0	0 106,402	753,504 2,044,204	1,678 27,123	8,489 0	737,495 1,967,395	6,371 16,995
3061 2130	9263061 9262130	Pulham Church of England Primary School Rackheath Primary School	705,843 1,125,844	0	0	705,843 1,125,844	715,314 1,140,804	0	0	715,314 1,140,804	0	9,471 14,960	687,006 1,085,167	5,935 9,374
2131 2128	9262131 9262128	Reedham Primary School Reepham Primary School	556,702 1,026,514	0 1,692	0 9,238	556,702 1,015,584	564,236 1,029,528	0	0	564,236 1,029,528	0 10,930	7,534 3,015	546,472 1,011,492	4,721 8,738
2135 2172	9262135 9262172	Rocklands Community Primary School Rockland St Mary Primary School	531,522 451,745	0 8,851	0	531,522 442,894	538,773 451,153	0 2,230	0	538,773 448,923	0 6,621	7,250 0	525,909 442,195	4,543 3,820
5212 3354	9265212 9263354	Rollesby Primary School St Mary's Church of England Primary Academy	634,342 525,285	0	0	634,342 525,285	643,028 532,470	0	0	643,028 532,470	0	8,686 7,186	630,050 521,218	5,443 4,503
2138 2076	9262138 9262076	Roydon Primary School Holy Cross Church of England Primary School	1,462,947 406,753	0 36,215	0	1,462,947 370,539	1,482,077 406,835	0 31,200	0	1,482,077 375,635	0 5,015	19,130 82	1,387,599 369,660	11,987 3,193
2230 3066	9262230 9263066	Parker's Church of England Primary Academy Salhouse CofE Primary School	545,848 755,505	0	0	545,848 755,505	553,338 765,698	0	0	553,338 765,698	0	7,490 10,192	543,278 739,315	4,693 6,387
3390 3067	9263390 9263067	Sandringham and West Newton Church of England Primary Saxlingham Nethergate CofE VC Primary School	538,929 409,711	0 7,286	0	538,929 402,424	546,225 410,089	0 2,286	0	546,225 407,804	0 5,000	7,296 379	537,681 390,199	4,645 3,371
3096 3068	9263096 9263068	Scarning Voluntary Controlled Primary School Scole Church of England Primary Academy	2,037,692 381,839	0	72,768 0	1,964,924 381,839	2,037,692 386,926	0	46,447 0	1,991,245 386,926	26,321 0	0 5,087	1,909,232 368,989	16,493 3,188
3359 2159	9263359 9262159	Sculthorpe Church of England Primary Academy Blenheim Park Academy	454,029 487,773	2,359 1,101	0	451,670 486,673	457,882 493,362	0	0	457,882 493,362	2,359 1,101	3,853 5,588	450,597 485,201	3,893 4,191
2156 2142	9262156 9262142	Seething and Mundham Primary School Sheringham Community Primary School	615,874 1,941,088	0 9,171	0 17,930	615,874 1,913,987	624,307 1,941,118	0 1,625	0	624,307 1,939,493	0 25,475	8,433 31	611,683 1,850,105	5,284 15,982
2068 2426	9262068 9262426	Thomas Bullock Church of England Primary and Nursery Aca St Martin At Shouldham Church of England Primary Academ	983,794 793,009	9,945 10,977	0	973,849 782,031	987,211 793,149	0 436	0	987,211 792,713	9,945 10,541	3,417 141	969,233 774,826	8,373 6,693
2060 2117	9262060 9262117	Snettisham Primary School Southery Academy	570,150 589,027	15,679 6,599	0	554,471 582,428	570,033 590,426	7,954 0	0	562,078 590,426	7,725 6,599	0 1,398	551,777 580,133	4,767 5,012
3409 2249	9263409 9262249	Fairhaven Church of England Voluntary Aided Primary Schoo South Wootton Infant School	602,533 870,797	14,165 0	0	588,369 870,797	602,719 882,652	6,266 0	0	596,452 882,652	7,898 0	186 11,855	586,373 859,943	5,065 7,429
5207 2240	9265207 9262240	South Wootton Junior School Spixworth Infant School	1,186,918 666,143	0 8,872	22,970 0	1,163,948 657,271	1,186,918 666,127	0	6,960 0	1,179,957 666,122	16,010 8,868	0	1,161,275 642,051	10,032 5,546
2265 2112	9262265 9262112	Woodland View Junior School Sporle Church of England Primary Academy	770,408 553,570	0 8,600	0	770,408 544,970	780,726 553,130	0 677	0	780,726 552,453	0 7,923	10,318 0	748,436 542,775	6,465 4,689
2147 2146	9262147 9262146	Sprowston Infant School Sprowston Junior School	766,582 1,002,253	0	0	766,582 1,002,253	776,956 1,015,744	0	0	776,956 1,015,744	0	10,374 13,490	752,485 978,551	6,500 8,453
2251 2266	9262251 9262266	Cecil Gowing Infant School Falcon Junior School	879,555 2,080,182	17,219 3,737	0 54,445	862,336 2,022,000	879,580 2,080,285	5,703 3,840	0 26,983	873,877 2,049,462	11,517 27,358	24 103	837,137 1,991,970	7,232 17,208
2382 2267	9262382 9262267	Sparhawk Infant School & Nursery White Woman Lane Junior School	912,732 1,745,340	0	0 55,471	912,732 1,689,870	924,989 1,745,340	0	0 32,532	924,989 1,712,809	0 22,939	12,257 0	889,089 1,663,914	7,680 14,374
2148 2059	9262148 9262059	Stalham Infant School and Nursery Stalham Academy	560,832 1,177,653	0	0	560,832 1,177,653	568,554 1,193,800	0	0	568,554 1,193,800	0	7,722 16,147	560,128 1,171,264	4,839 10,118
3078 2263	9263078 9262263	All Saints Academy Stoke Holy Cross Primary School	585,692 979,376	0	0	585,692 979,376	593,726 992,551	0	0	593,726 992,551	0	8,034 13,175	582,772 955,673	5,034 8,256
2173 3079	9262173 9263079	Surlingham Primary School Sutton Church of England Infant Acdemy	454,527 270,645	5,857 63	0	448,670 270,581	454,756 274,188	0	0	454,756 274,188	5,857 63	229 3,543	447,073 261,599	3,862 2,260
3081 2097	9263081 9262097	Heartwood CofE VC Primary & Nursery School Swaffham CofE Primary Academy	1,279,062 1,182,370	49,480 5,819	0	1,229,582 1,176,551	1,278,946 1,192,708	32,726 0	0	1,246,220 1,192,708	16,755 5,819	0 10,338	1,206,839 1,172,002	10,425 10,124
2153 3121	9262153 9263121	Swanton Abbott Community Primary School Swanton Morley VC Primary School	464,651 951,262	483 0	0	464,168 951,262	470,356 964,074	0	0	470,356 964,074	483 0	5,705 12,812	448,824 929,306	3,877 8,028
3083 3084	9263083 9263084	Tacolneston Church of England Primary Academy Preston Church of England Voluntary Controlled Primary Sc	533,966 735,165	0	0	533,966 735,165	541,318 745,101	0	0	541,318 745,101	0	7,352 9,936	533,253 720,694	4,607 6,226
2395 2209	9262395 9262209	Ghost Hill Infant and Nursery School Nightingale Infant & Nursery School	883,827 595,446	2,900 0	0	880,927 595,446	893,014 603,603	0	0	893,014 603,603	2,900	9,187 8,157	876,785 591,679	7,574 5,111
3085 2420	9263085 9262420	Taverham VC CE Junior School Terrington St Clement Community School	2,089,317 1,619,115	0 2,167	164,001 0	1,925,316 1,616,948	2,089,317 1,638,739	0	137,981 0	1,951,336 1,638,739	26,020 2,167	0 19,624	1,887,369 1,580,639	16,304 13,654
2220 2118	9262220 9262118	Terrington St John Primary School The Bishop's Church of England Primary Academy	443,371 2,030,517	0	0	443,371 2,030,517	449,404 2,058,396	0	0	449,404 2,058,396	0	6,033 27,879	437,633 2,022,218	3,781 17,469
2377 2182	9262377 9262182	Drake Primary School Norwich Road Academy	2,086,208 1,561,856	0	118,353 0	1,967,855 1,561,856	2,086,208 1,583,291	0	91,567 0	1,994,640 1,583,291	26,786 0	0 21,435	1,942,927 1,554,812	16,784 13,431
2250 2243	9262250 9262243	Queensway Infant Academy and Nursery Queensway Junior Academy	697,484 1,030,218	474 0	0	697,010 1,030,218	706,572 1,044,367	0	0	706,572 1,044,367	474 0	9,088 14,150	693,592 1,026,375	5,992 8,866
2200 2181	9262200 9262181	Raleigh Infant Academy Admirals Academy	675,084 962,213	21,553 0	0	653,531 962,213	675,117 975,411	12,617 0	0	662,500 975,411	8,936 0	33 13,197	650,587 957,273	5,620 8,269
2252 5218	9262252 9265218	Redcastle Family School Thompson Primary School	1,308,981 544,693	20,692	0	1,288,290 544,693	1,308,946 552,160	3,194 0	0	1,305,753 552,160	17,498 0	0 7,467	1,266,703 541,599	10,943 4,679
2160 3430	9263430	Hillside Avenue Primary and Nursery School, Thorpe Dussindale Primary School	1,758,888 1,791,185	0	150,137 111,894	1,608,751 1,679,291	1,758,888 1,791,185	0	128,093 88,913	1,630,795 1,702,272	22,044 22,981	0 0	1,598,978 1,666,951	13,813 14,400
2161 2174	9262161 9262174	St William's Primary School Thurlton Primary School	2,080,267 470,066	0 1,615	112,451 0	1,967,816 468,450	2,080,267 474,863	0	85,789 0	1,994,478 474,863	26,662 1,615	0 4,797	1,933,964 465,138	16,707 4,018
3088 3114	9263088 9263114	Thurton Primary School Tilney All Saints CofE Primary School	644,261 539,831	3,514 1,213	0	640,746 538,618	649,306 546,020	0	0	649,306 546,020	3,514 1,213	5,046 6,189	620,911 536,897	5,364 4,638
2020 2223	9262020 9262223	The Free School Norwich Tilney St Lawrence Community Primary School	1,055,698 563,320	0 6,547	0	1,055,698 556,773	1,070,124 564,318	0	0	1,070,124 564,318	0 6,547	14,426 998	1,046,416 547,292	9,040 4,728
2164 2412	9262164 9262412	Tivetshall Community Primary School Glebeland Community Primary School	283,745 273,415	0	0	283,745 273,415	287,648 277,161	0	0	287,648 277,161	0	3,903 3,747	283,096 271,768	2,446 2,348
2167 2168	9262167 9262168	Trowse Primary School	1,085,165 519,867	0	0	1,085,165 519,867	1,099,546 526,876	0	0	1,099,546 526,876	0	14,381 7,009	1,043,123 508,390	9,011 4,392
2154 2226	9262154 9262226	Upwell Academy Walpole Cross Keys Primary School	1,085,469 440,490	20,488	0	1,064,980 440,490	1,085,580 446,547	5,965 0	0	1,079,615 446,547	14,524 0	111 6,057	1,061,562 439,342	9,170 3,795
2228 3393	9262228 9263393	Walpole Highway Primary School Anthony Curton CofE Primary School	436,327 976,753	1,784 0	0	434,543 976,753	440,446 990,172	0	0	440,446 990,172	1,784 0	4,119 13,419	428,181 973,335	3,699 8,408
2036 2229	9262036 9262229	Walsingham CE VA Primary School Watlington Community Primary School	344,532 931,655	0	0	344,532 931,655	349,269 944,307	0	0	349,269 944,307	0	4,737 12,653	343,594 917,777	2,968 7,928
2151 2227	9262151 9262227	Watton Westfield Infant and Nursery School Watton Junior School	1,272,932 1,623,075	2,165 3,768	0	1,270,767 1,619,307	1,288,220 1,641,559	0	0	1,288,220 1,641,559	2,165 3,768	15,288 18,484	1,266,001 1,614,135	10,936 13,944
2057 2177		Weeting Church of England Primary School Wells-Next-the-Sea Primary and Nursery School	634,020 962,838	1,247 0	0	632,773 962,838	641,439 976,049	0	0	641,439 976,049	1,247 0	7,419 13,212	628,557 958,322	5,430 8,279
2066 2233	9262066 9262233	West Lynn Primary School West Walton Community Primary School	884,531 1,082,882	0 3,095	0	884,531 1,079,787	896,681 1,094,527	0	0	896,681 1,094,527	0 3,095	12,151 11,645	881,362 1,069,183	7,614 9,236
2245 2126	9262245 9262126	West Winch Primary School Charles Darwin Primary School	1,093,116 2,052,628	1,255 22,718	15,265 0	1,076,597 2,029,910	1,093,134 2,057,532	1,273 0	721 0	1,091,141 2,057,532	14,527 22,718	18 4,904	1,055,015 2,003,593	9,114 17,308
5215 2234	9265215 9262234	Wicklewood Primary School and Nursery St Germans Academy	921,167 628,550	0	0	921,167 628,550	933,789 636,983	0	0	933,789 636,983	0	12,622 8,433	915,543 611,720	7,909 5,284
2235 2236	9262235 9262236	Magdalen Academy Wimbotsham and Stow Academy	392,177 628,588	4,823 0	0	387,354 628,588	392,515 637,109	0	0	392,515 637,109	4,823 0	338 8,521	379,640 618,070	3,280 5,339
3369 2217	9263369 9262217	All Saints Church of England Voluntary Aided Primary Schoo Winterton Primary School and Nursery	306,555 457,421	0 6,115	0	306,555 451,306	310,747 457,365	0	0	310,747 457,365	0 6,115	4,192 0	304,037 449,46	2,626
2180 3094	9262180 9263094	Woodton Primary School Worstead Church of England Primary School	474,406 633,497	0	0	474,406 633,497	480,848 642,197	0	0	480,848 642,197	0	6,442 8,700	467,295 631,102	4,037 5,452
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			2025/26 Budge	et Shares (incl	uding £9.7m bl	ock transfer)	Pro-rata addition	nal allocation		ding run through / rom September 2		k transfer was	Example altern distributing on a using budget sh protections	pro-rata basis ares excluding
DfE		School	Total 2025/26 budget share	MFG Protection	MPPL Protection	Total current budget share less MFG/MPPL protection	Total 25/26 budget with £5.7m additional funding run through the APT	MFG Protection	MPPL Protection	Total increased budget less MFG/MPPL protection	For info: Reduction in protection through formulaic E3 funding	Formulaic Element 3 Funding (minimum floor set to zero)	Total 2025/26 budget share (excluding MFG, MPPL & Rates)	Additional funding
3138	9263138	Wreningham VC Primary School	£ 634,365	£ 357	£ 0	£ 634,008	£ 642,684	£	£ 0	£ 642,684	£ 357	£ 8,319	629,367	5,437
2281		Ashleigh Primary School and Nursery, Wymondham	2,253,869	0	154,617	2,099,252	2,253,869	0	126,760	2,127,109	27,857	0	2,020,628	17,455
2184	9262184	Browick Road Primary and Nursery School	1,132,178	0	0	1,132,178	1,147,403	0	0	1,147,403	0	15,225	1,104,332	9,540
2254 2186		Robert Kett Primary School Spooner Row Primary School	2,742,763 604,213	0	103,251 0	2,639,512 604,213	2,742,763 612,527	0	67,035 0	2,675,728 612,527	36,216 0	0 8,314	2,626,954 603,065	22,693 5,210
2270	9262270	Sacred Heart Catholic Primary School, Swaffham	688,914	0	0	688,914	698,209	0	0	698,209	0	9,296	674,281	5,825
2199		St. Clements Hill Primary Academy	1,544,010	18,782	0	1,525,228	1,546,025	0	0	1,546,025	18,782	2,015	1,508,520	13,031
3373	9263373	Yaxham Church of England Primary Academy	501,399	6,287	0	495,112	501,892	0	0	501,892	6,287	493	491,769	4,248
2221		Wymondham College Prep School	2,069,637	0	213,624	1,856,013	2,069,637	0	188,050	1,881,588	25,575	0	1,855,088	16,025
5405	9265405	Acle Academy	4,702,087	0	0	4,702,087	4,766,641	0	0	4,766,641	0	64,554	4,682,540	40,450
4052 4046		Attleborough Academy Aylsham High School	5,256,132 7,339,403	8,295 0	0	5,247,837 7,339,403	5,319,798 7,440,033	0	0	5,319,798 7,440,033	8,295 0	63,667 100,629	5,219,841 7,299,272	45,092 63,055
4017	9264017	Caister Academy	4,958,601	21,451	0	4,937,150	5,003,551	0	0	5,003,551	21,451	44,950	4,816,484	41,608
2268	9262268	Cringleford Prep	338,195	13,506	0	324,689	337,396	8,243	0	329,153	5,263	0	323,791	2,797
6907		Ormiston Victory Academy	9,242,231	110,062	0	9,132,169	9,256,990	0	0	9,256,990	110,062	14,759	9,054,091	78,214
5401		Cromer Academy	4,686,465	0	0	4,686,465	4,750,741	0	0	4,750,741	0	64,276	4,662,332	40,276
4089		Diss High School	5,292,856	0	0	5,292,856	5,365,380	0	0	5,365,380	0	72,524	5,260,642	45,444
4029 4085		Downham Market Academy Dereham Neatherd High School	8,559,492 7,510,870	0	0	8,559,492 7,510,870	8,677,009 7,613,961	0	0	8,677,009 7,613,961	0	117,517 103,091	8,524,275 7,477,837	73,638 64,598
4002	9264002	Northgate High School	6,137,081	46,077	0	6,091,004	6,174,607	0	0	6,174,607	46,077	37,526	6,064,250	52,386
4003		Fakenham Academy	4,461,295	9,548	0	4,451,746	4,512,735	0	0	4,512,735	9,548	51,440	4,423,900	38,216
4044	9264044	Framingham Earl High School	5,213,950	0	0	5,213,950	5,285,493	0	0	5,285,493	0	71,543	5,189,489	44,830
4011		Cliff Park Ormiston Academy	6,155,236	5,810	0	6,149,426	6,233,729	0	0	6,233,729	5,810	78,493	6,115,028	52,825
5407	9265407	Lynn Grove Academy	8,077,958	0	0	8,077,958	8,188,751	0	0	8,188,751	0	110,793	8,036,549	69,424
4025 6908	9264025 9266908	Great Yarmouth Charter Academy Ormiston Venture Academy	7,566,118 6,793,136	152,992 31,645	0	7,413,125 6,761,491	7,566,109 6,854,236	51,492 0	0	7,514,616 6,854,236	101,500 31,645	0 61,100	7,361,801 6,727,366	63,595 58,115
4005		Hellesdon High School	8,332,646	0	0	8,332,646	8,446,874	0	0	8,446,874	0	114,228	8,285,690	71,576
4009	9264009	Hethersett Academy	8,133,144	89,608	11,646	8,031,889	8,142,061	0	0	8,142,061	101,255	8,917	7,991,485	69,035
4037	9264037	Broadland High Ormiston Academy	5,015,774	0	0	5,015,774	5,084,581	0	0	5,084,581	0	68,807	4,990,986	43,115
4026		Smithdon High School	3,916,454	20,146	0	3,896,308	3,949,738	0	0	3,949,738	20,146	33,285	3,875,669	33,480
4081	9264081	Springwood High School	9,586,573	3,077	0	9,583,495	9,714,889	0	0	9,714,889	3,077	128,316	9,530,806	82,333
6909 4033		King's Lynn Academy King Edward VII Academy	6,759,998 7,055,020	2,532	0	6,757,466 7,055,020	6,850,270 7,151,800	0	0	6,850,270 7,151,800	2,532	90,272 96,780	6,731,695 7,020,076	58,152 60,643
4053	9264053	Litcham School	4,773,520	23,561	0	4,749,958	4,815,212	0	0	4,815,212	23,561	41,692	4,733,251	40,889
4006	9264006	Hobart High School	4,713,018	0	0	4,713,018	4,777,627	0	0	4,777,627	0	64,609	4,686,482	40,484
4027	9264027	Long Stratton High School	4,803,030	0	0	4,803,030	4,868,883	0	0	4,868,883	0	65,853	4,776,713	41,264
4030	9264030	Flegg High Ormiston Academy	4,712,640	0	0	4,712,640	4,777,176	0	0	4,777,176	0	64,536	4,681,245	40,439
6911 4008	9266911	Iceni Secondary Academy (all-through in 24/25)	4,133,282	94,495	0	4,038,787	4,133,502	39,323	0	4,094,179	55,171	220	4,017,888	34,709
4008	9264008 9264020	North Walsham High School Sewell Park Academy	4,409,309 6,231,639	0 71,292	0	4,409,309 6,160,347	4,469,709 6,243,453	0	0	4,469,709 6,243,453	71,292	60,400 11,814	4,381,190 6,028,215	37,847 52,075
6906	9266906	City Academy Norwich	5,582,769	0	0	5,582,769	5,658,755	0	0	5,658,755	0	75,987	5,511,789	47,614
4065	9264065	City of Norwich School, An Ormiston Academy	9,288,758	0	0	9,288,758	9,416,329	0	0	9,416,329	0	127,571	9,253,541	79,937
6905	9266905	The Open Academy	3,937,060	0	0	3,937,060	3,990,881	0	0	3,990,881	0	53,822	3,904,027	33,725
4022	9264022	Hewett Academy	3,896,626	30,933	0	3,865,693	3,918,657	0	0	3,918,657	30,933	22,031	3,841,841	33,188
4605 4054	9264605	Notre Dame High School, Norwich	7,132,309	0	0	7,132,309	7,230,207	0	0	7,230,207	0	97,898	7,101,187	61,344
4054 4034	9264054 9264034	Old Buckenham High School The Harleston Sancroft Academy (a 3-16 Church of England	3,500,860 4,938,414	0 17,873	0	3,500,860 4,920,541	3,548,894 4,988,125	0	0	3,548,894 4,988,125	17,873	48,035 49,711	3,484,261 4,902,305	30,099 42,349
4042	9264042	Reepham High School and College	5,528,493	0	0	5,528,493	5,604,202	0	0	5,604,202	0	75,709	5,491,638	47,440
5406	9265406	Sheringham High School	3,901,582	0	0	3,901,582	3,955,049	0	0	3,955,049	0	53,467	3,878,322	33,503
4028		Sprowston Community Academy	11,027,864	0	0	11,027,864	11,174,378	0	0	11,174,378	0	146,514	10,968,896	94,756
4018		Stalham High School	3,508,533	0	0	3,508,533	3,555,668	0	0	3,555,668	0	47,135	3,418,989	29,535
4000		The Nicholas Hamond Academy	4,911,978	0	0	4,911,978	4,979,058	0	0	4,979,058	0	67,081	4,865,780	42,033
4084 4012		Taverham High School St Clement's High School	7,251,435 5,025,194	0	42,936 0	7,208,498 5,025,194	7,305,768 5,093,291	0	0	7,305,768 5,093,291	42,936	54,334 68,096	7,150,076 4,939,472	61,766 42,670
6910		The Thetford Academy	9,170,856	85,823	0	9,085,033	9,209,565	0	0	9,209,565	85,823	38,710	9,033,163	78,034
4083	9264083	Thorpe St Andrew School and Sixth Form	9,756,582	0	0	9,756,582	9,890,275	0	0	9,890,275	0	133,693	9,697,614	83,773
4031		Wayland Academy	3,988,509	7,611	0	3,980,898	4,035,519	0	0	4,035,519	7,611	47,010	3,962,006	34,226
4056		Alderman Peel High School	4,197,699	15,159	0	4,182,540	4,239,971	0	0	4,239,971	15,159	42,272	4,165,832	35,987
4023		Marshland High School	5,854,989	72,723	0	5,782,266	5,861,671	0	0	5,861,671	72,723	6,682	5,759,771	49,756
4060 5400		Wymondham High Academy Wymondham College	8,785,539 6,563,731	0	88,504 87,124	8,697,035 6,476,607	8,816,227 6,565,246	0	0	8,816,227 6,565,246	88,504 87,124	30,688 1,515	8,645,711 6,429,596	74,687 55,543
4013		Jane Austen College	6,365,114	30,185	0	6,334,929	6,421,990	0	0	6,421,990	30,185	56,876	6,315,096	54,553
4014		University Technical College Norfolk	2,194,106	78,799	0	2,115,307	2,194,373	52,933	0	2,141,439	25,866	267	1,895,542	16,375
2218		White House Farm	1,596,438	24,821	17,206	1,554,412	1,595,933	20,099	0	1,575,835	21,928	0	1,553,942	13,424
0126		Silfield Primary School (new)	164,245	0	0	164,245	166,505	0	0	166,505	0	2,260	163,946	1,416
2276	9262276	Iceni Primary Academy (all-through in 24/25)	619,260	0	0	619,260	627,745	0	0	627,745	0	8,485	615,479	5,317

Appendix C - School Detail by NFF Factor

Appendix C		n Detail by I												Law Brian							25-26 malgama 25-2	25-26 6 Amalgam	3		Minimum per pupil funding:		
Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	ree School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainmen t	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	tion rotection (Year 1) Excepti Premi Cos	ses Protectio	Prior Year Adjustment	Total Allocation	additional funding to meet the minimum funding level	25-26 MFG Adjustment	5-26 Post MFG Budget
25/26 Budget Share	9260126 Silfield F	Primary School	17	.5 £65,85	3 £1,974	£4,308	£360	£350	£442	£354	£429	£208	£895	£5,981	£0	£82,794	£0	£0	£299	£0	£0	£0	EO £	0 £164,245		£0	£164,245
£5.7m Additional Allocation 25/26 Budget Share	9260126 Silfield F 9262000 Aldboro	Primary School ough Primary School	17			£4,367 £16,590		£355 £0	£448 £0	£358 £0	£435 £0	£210 £0	£907 £2,803			£83,935 £141,932	£0 £23,838	£0 £0	£299 £5,040	£0	£0 £0			0 £166,505 0 £693,605			£166,505 £694,592
£5.7m Additional Allocation 25/26 Budget Share	9262000 Aldboro	ough Primary School VA Primary School	11			£16,818 £63,248		£0 £1,394	£0 £4,788	£0 £1,438	£0	£0 £0	£2,842 £3,380		£3,751 £13,007	£143,889 £141,932	£24,167	£0		£0 £0	£0 £0		_	0 £703,097 0 £1,037,875	£0 £0		£703,097 £1,037,875
£5.7m Additional Allocation	9262001 Necton	VA Primary School	18	37 £713,38	3 £28,961	£64,120	£233	£1,413	£4,854	£1,458	£0	£0	£3,427	£72,648	£13,187	£143,889	£0	£0	£4,549	£0	£0	£0	EO £	0 £1,052,12	£0	£0	£1,052,121
25/26 Budget Share £5.7m Additional Allocation	9262003 Aslactor 9262003 Aslactor			79 £297,27 79 £301,37		£13,479 £13,665		£0 £0	£0 £0	£0	£0 £0	£0 £0	£0 £0	£29,148 £29,550		£141,932 £143,889	£53,073 £53,805	£0 £0		£0 £0	£0 £0		_	0 £545,842 0 £553,334			£545,951 £553,334
25/26 Budget Share £5.7m Additional Allocation	9262004 Rosecro 9262004 Rosecro		46	, , ,		£98,501 £99,859		£0	£0 £0	£0 £0	£0 £0	£0 £0	£14,720 £14,923		£7,872 £7,981	£141,932 £143,889	£0	£0 £0	£115,206 £115,206	£0	£0 £0		_	0 £2,313,628 0 £2,343,936		£0 £0	£2,399,461 £2,399,461
25/26 Budget Share £5.7m Additional Allocation		m Academy and Nursery m Academy and Nursery	27	- ' '		£48,732 £49,404		£0	£0 £0	£959 £972	£0	£0 £0	£4,889 £4,956		£0 £0	£141,932 £143,889	£0	£0 £0		£0 £0	£0 £0		_	0 £1,343,170 0 £1,361,555		£7,581 £7,676	£1,384,771 £1,384,866
25/26 Budget Share	9262007 Bacton	Primary School	E	60 £225,78	0 £5,810	£12,442	£234	£284	£0	£0	£0	£0	£1,369	£22,422	£1,322	£141,932	£56,147	£0	£9,855	£0	£0	£0	EO £	0 £477,59	£0	£5,045	£482,642
£5.7m Additional Allocation 25/26 Budget Share	9262007 Bacton 9262009 Banham		9	-,		£12,614 £9,332	£230	£287 £0	£0 £0	£0	£0 £0	£0 £0	£1,388 £670	£27,560	£1,001	£143,889 £141,932	£56,921 £38,081	£0	£2,620	£0 £0	£0 £0			0 £484,045 0 £597,353			£484,045 £605,299
£5.7m Additional Allocation 25/26 Budget Share	9262009 Banham 9262010 Barford		9	- '		£9,460 £15,553		£0 £279	£0 £0	£0	£0 £509	£0 £0	£679 £4,165	-		£143,889 £141,932	£38,606 £38,081	£0		£0	£0 £0			0 £605,551 0 £624,621			£605,551 £630,860
£5.7m Additional Allocation 25/26 Budget Share	9262010 Barford 9262012 The Baw		10	- ,-		£15,767 £15,553		£283 £279	£0 £1,306	£0 £959	£516 £0	£0 £0	£4,223 £6,670		£9,627	£143,889 £141,932	£38,606	£0		£0 £0	£0 £0		_	0 £632,962 0 £597,439			£632,962 £602,917
£5.7m Additional Allocation	9262012 The Baw	vburgh School	10	2 £389,11	8 £7,363	£15,767	£3,962	£283	£1,324	£972	£0	£0	£6,762	£21,187	£0	£143,889	£0	£0	£14,845	£0	£0	£0	EO £	0 £605,47	£0	£0	£605,471
25/26 Budget Share £5.7m Additional Allocation	9262015 Beeston 9262015 Beeston		6	-,		£4,147 £4,205		£0 £0	£0 £0	£0	£0	£0 £0	£0 £0	£16,551 £16,779	£0 £0	£141,932 £143,889	£56,147 £56,921	£0		£0 £0	£0 £0		_	0 £447,693 0 £453,843	£0 2 £0	-,	£457,997 £457,951
25/26 Budget Share £5.7m Additional Allocation	9262017 Blofield 9262017 Blofield		22			£13,479 £13,665		£279 £283	£0 £0	£0	£0	£0 £0	£2,692 £2,729		£0	£141,932 £143,889	£0	£0 £0	,	£0	£0 £0		_	0 £1,075,396 0 £1,089,917	£46,695 £32,174	£0 £0	£1,122,091 £1,122,091
25/26 Budget Share £5.7m Additional Allocation	9262020 The Free		18	,		£38,364 £38,893		£9,249 £9,377	£5,251 £5,324	£2,409 £2,443	£15,853 £16,071	£0 £0	£33,437 £33,898			£141,932 £143,889	£0	£0	-, -	£0 £0	£0 £0		_	0 £1,055,698 0 £1,070,124			£1,055,698 £1,070,124
25/26 Budget Share	9262021 Bressing	gham Primary School	13	£519,29	4 £5,326	£11,405	£2,988	£0	£0	£0	£0	£0	£2,677	£27,845	£0	£141,932	£8,846	£0	£2,994	£0	£0	£0	EO £	0 £723,308	£0	£9,602	£732,910
£5.7m Additional Allocation 25/26 Budget Share		gham Primary School cis of Assisi Catholic Primary Sc	ch 13			£11,563 £44,585		£0 £14,600	£0 £16,659	£0 £16,413	£0 £14,344	£0 £675	£2,714 £54,278		£0	£143,889 £141,932	£8,967 £0	£0		£0 £0	£0 £0		_	0 £733,238 0 £2,130,289			£733,238 £2,145,770
£5.7m Additional Allocation 25/26 Budget Share	9262022 St Franc 9262025 Bunwell	cis of Assisi Catholic Primary So I Primary School		£1,609,88 £282,22		£45,199 £13,479		£14,801 £0	£16,889	£16,639 £0	£14,542 £0	£684 £0	£55,026 £672		£0	£143,889 £141,932	£0	£0 £0	£7,371 £2,096	£0	£0 £0		_	0 £2,159,552 0 £485,652			£2,159,552 £485,652
£5.7m Additional Allocation 25/26 Budget Share	9262025 Bunwell		37	75 £286,11	6 £6,381	£13,665 £233,293		£0 £279	£0 £8,706	£0 £3,355	£0 £55,951	£0 £149,420	£681 £49,560			£143,889 £141,932	£0	£0		£0 £0	£0		_	0 £492,318 0 £2,324,149			£492,318 £2,324,149
£5.7m Additional Allocation	9262027 Great Ya	armouth Primary Academy	37	6 £1,434,39	5 £108,973	£236,509	£1,631	£283	£8,826	£3,401	£56,722	£151,480	£50,243	£132,755		£143,889	£0	£0	£4,591	£0	£0	£0	EO £	0 £2,356,127	£0	£0	£2,356,127
25/26 Budget Share £5.7m Additional Allocation		ham Primary School ham Primary School	16	- '		£44,585 £45,199		£0 £0	£0 £0	£0	£515 £522	£0 £0	£1,284 £1,301		£0 £0	£141,932 £143,889	£0 £0	£0	,	£0	£0 £0		_	0 £904,247 0 £916,650			£904,247 £916,650
25/26 Budget Share £5.7m Additional Allocation		CE Primary School CE Primary School	5	60 £188,15 60 £190,74		£13,479 £13,665		£0	£0 £0	£0	£0	£0	£0 £0	£36,594 £37,098	£944 £957	£141,932 £143,889	£56,147 £56,921	£0 £0		£0	£0 £0		_	0 £445,087 0 £451,207		,	£452,135 £451,898
25/26 Budget Share £5.7m Additional Allocation	9262031 Burston	Community Primary School	2	- /		£3,111 £3,153		£0	£0	£0	£0	£0	£0	£16,028 £16,249	£415 £421	£141,932 £143,889	£56,147 £56,921	£0	£609 £609	£0	£0	£0 :		0 £317,762 0 £322,134		-, -	£321,464 £322,420
25/26 Budget Share	9262032 Buxton	Primary School	20	£756,36	4 £13,073	£27,995	£1,149	£0	£0	£0	£0	£0	£4,081	£63,800	£0	£141,932	£0	£0	£2,827	£0	£0	£0	EO £	0 £1,011,22	£0	£0	£1,011,221
£5.7m Additional Allocation 25/26 Budget Share	9262032 Buxton 9262033 Caister	•	33	- '		£28,381 £122,349		£0 £3,962	£0 £6,187	£0 £2,433	£0 £24,270	£0 £6,122	£4,137 £1,757	£64,680 £110,765	£0 £0	£143,889 £141,932	£0 £0	£0	£2,827 £32,760	£0 £0	£0 £0	£0	_	0 £1,025,123 0 £1,787,056			£1,025,123 £1,787,056
£5.7m Additional Allocation 25/26 Budget Share	9262033 Caister . 9262034 Caister I	Junior School Infant With Nursery School	22			£124,036 £52,880		£4,017 £1,400	£6,272 £3,061	£2,466 £2,407	£24,604 £13,284	£6,206 £6,730	£1,781 £1,849		£0	£143,889 £141,932	£0	£0 £0		£0	£0 £0			0 £1,811,242 0 £1,246,334			£1,811,241 £1,263,428
£5.7m Additional Allocation 25/26 Budget Share	9262034 Caister I 9262035 Cantley	Infant With Nursery School	22	£854,53 £1 £154,28	3 £23,071	£53,609 £11,405		£1,419 £0	£3,103	£2,440 £0	£13,467	£6,823	£1,875		£0 £2,398	£143,889 £141,932	£0 £56,147	£0		£0	£0			0 £1,262,963 0 £394,289			£1,263,428 £400,409
£5.7m Additional Allocation	9262035 Cantley	Primary School	4	£156,41	0 £5,400	£11,563	£0	£0	£0	£0	£0	£0	£0	£14,639	£2,431	£143,889	£56,921	£0	£8,358	£0	£0	£0	EO £	0 £399,610	£0	£1,418	£401,028
25/26 Budget Share £5.7m Additional Allocation		gham CE VA Primary School gham CE VA Primary School		26 £97,83 26 £99,18		£17,627 £17,870		£0 £0	£0 £0	£0	£0 £0	£0 £0	£688 £697			£141,932 £143,889	£56,147 £56,921	£0		£0 £0	£0 £0		_	0 £344,532 0 £349,269			£344,532 £349,269
25/26 Budget Share £5.7m Additional Allocation	9262038 Colby Pt 9262038 Colby Pt		14			£9,332 £9,460		£279 £283	£0	£0	£0 £0	£0	£2,691 £2,728		£0	£141,932 £143,889	£6,597 £6,688	£0 £0		£0	£0			0 £759,953 0 £770,233		,	£771,605 £771,590
25/26 Budget Share £5.7m Additional Allocation	9262043 Costess	ey Primary School	53 53	£2,013,20	7 £68,755	£151,381 £153,468	£30,113	£8,363 £8,479	£871 £883	£13,900 £14,091	£15,259 £15,470	£2,010 £2,038	£18,682 £18,940	£150,654	£0	£141,932 £143,889	£0	£0	£15,179	£0 £0	£0 £0		_	0 £2,630,300 0 £2,666,358	£35,798	£2,848	£2,668,951 £2,668,955
25/26 Budget Share	9262045 Cromer	Junior School	26	£982,14	4 £38,251	£81,912	£33,561	£1,115	£0	£0	£0	£0	£5,238	£97,501	£0	£141,932	£0	£0	£6,497	£0	£0	£0	EO £	0 £1,388,15	£0	£0	£1,388,151
£5.7m Additional Allocation 25/26 Budget Share	9262045 Cromer 9262046 Woodla	inds Primary Academy	41			£83,041 £59,101		£1,130 £1,394	£0 £19,152	£0 £8,148	£0 £8,138	£0 £670	£5,310 £4,749		£0	£143,889 £141,932	£0 £0	£0		£0 £0	£0 £0		_	0 £1,407,198 0 £1,945,103			£1,407,198 £2,065,716
£5.7m Additional Allocation 25/26 Budget Share		ands Primary Academy h Primary Academy	31			£59,916 £169,007		£1,413 £6,133	£19,417 £1,306	£8,260 £32,113	£8,251 £62,055	£679 £40,873	£4,815 £33,577			£143,889 £141,932	£0	£0		£0	£0 £0			0 £1,971,787 0 £1,945,987		£0 £130,162	£2,065,716 £2,076,144
£5.7m Additional Allocation 25/26 Budget Share		n Primary Academy on Herman Academy	31			£171,337 £110,944		£6,218 £9,757	£1,324 £43,528	£32,556 £41,699	£62,910 £24,924	£41,436 £2,010	£34,040 £27,958		£18,048	£143,889 £141,932	£0 £0	£0		£0 £0	£0 £0		_	0 £1,972,716 0 £1,904,318		-	£2,076,150 £1,938,052
£5.7m Additional Allocation	9262048 Ormisto	on Herman Academy	35	55 £1,354,28	3 £52,523	£112,473	£2,097	£9,892	£44,128	£42,274	£25,267	£2,038	£28,343	£106,058	£0	£143,889	£0	£0	£7,207	£0	£0	£0	EO £	0 £1,930,472	£0	£7,575	£1,938,047
25/26 Budget Share £5.7m Additional Allocation		ant Academy and Nursery ant Academy and Nursery		3 £349,95 3 £354,78		£10,369 £10,511		£0 £0	£0 £0	£0	£0 £0	£0 £0	£21,492 £21,788		£0	£141,932 £143,889	£0 £0	£0 £0		£0 £0	£0 £0			0 £581,036 0 £588,982		-,-	£586,857 £588,982
25/26 Budget Share £5.7m Additional Allocation		Hill VA Infant and Nursery Schoo Hill VA Infant and Nursery Schoo				£36,290 £36,790		£10,594 £10,740	£0 £0	£16,776 £17,007	£12,716 £12,891	£0 £0	£32,615 £33,065			£141,932 £143,889	£0	£0		£0	£0 £0			0 £856,529 0 £868,287			£947,629 £947,642
25/26 Budget Share £5.7m Additional Allocation	9262051 Grove H	House Infant and Nursery School	ol lo	80 £301,04 80 £305,19	0 £11,621	£24,885 £25,228	£460	£7,806 £7,913	£0 £0	£0	£0	£0	£1,663 £1,686			£141,932 £143,889	£0	£0		£0 £0	£0 £0			0 £527,478 0 £534,632		£3,813	£531,291 £534,632
25/26 Budget Share	9262052 Moorlan	nds CofE Primary Academy	26	68 £1,008,48	5 £24,210	£51,843	£2,316	£562	£1,316	£2,897	£5,637	£675	£6,410	£98,428	£0	£141,932	£0	£0	£7,207	£0	£0	£0	EO £	0 £1,351,91	£0	£14,864	£1,366,781
£5.7m Additional Allocation 25/26 Budget Share	9262052 Moorlar 9262053 Nelson	nds CofE Primary Academy Academy	37	3 £1,403,60	0 £61,492	£52,557 £132,718	£21,838	£569 £26,484	£1,334 £435	£2,937 £0	£5,715 £0	£684 £0	£6,498 £20,101	£133,306	£17,576	£143,889 £141,932	£0 £0	£0	£11,794	£0 £0	£0 £0		_	0 £1,370,456 0 £1,971,276	£0		£1,370,456 £1,971,601
£5.7m Additional Allocation 25/26 Budget Share	9262053 Nelson 9262054 Ditching	Academy gham Church of England Prima	37 ary 6			£134,547 £11,405		£26,849 £1,414	£441 £0	£0	£0	£0 £0	£20,378 £2,190		£17,818 £0	£143,889 £141,932	£0	£0 £0		£0	£0 £0			0 £1,998,289 0 £436,319			£1,998,289 £446,285
£5.7m Additional Allocation 25/26 Budget Share		gham Church of England Prima		69 £263,22	7 £4,909	£11,563 £108,870	£1,892	£1,434 £14,775	£0 £8,706	£0 £37,865	£0 £8,647	£0	£2,221 £35,930	£10,571	£0	£143,889 £141,932	£0	£0	£2,595	£0 £0	£0	£0		0 £442,299 0 £1,530,419	£0	£4,042	£446,340 £1,553,401
£5.7m Additional Allocation	9262055 Eastgate	e Academy	27	5 £1,049,09	2 £51,050	£110,371	£6,525	£14,979	£8,826	£38,387	£8,766	£0	£36,425	£78,575	£0	£143,889	£0	£0	£4,566	£0	£0	£0	E0 £	0 £1,551,45	£0	£1,985	£1,553,436
25/26 Budget Share £5.7m Additional Allocation		g Church of England Primary Sc g Church of England Primary Sc		96 £361,24 96 £366,22		£30,069 £30,483		£569 £577	£0 £0	£489 £496	£0 £0	£0 £0	£1,363 £1,382			£141,932 £143,889	£35,994 £36,490	£0 £0	,	£0 £0	£0 £0		_	0 £632,773 0 £641,439		£1,247 £0	£634,020 £641,439
25/26 Budget Share £5.7m Additional Allocation	9262058 Fakenha 9262058 Fakenha		26			£55,990 £56,762		£14,218 £14,414	£0 £0	£0 £0	£0 £0	£0 £0	£5,278 £5,351		£0	£141,932 £143,889	£0 £0	£0 £0	£7,316 £7,316	£0 £0	£0 £0		_	0 £1,347,833 0 £1,366,313		£12,798 £0	£1,360,631 £1,366,313
	1_32000 TUNCTITIE		20	22,000,01	225,010	200,702	1233	,	10	10	10	10	25,551		1.0	5,005	10	10	2.,510	20			<u> </u>	22,500,51	1 10	10	,555,515

Appendix C - School Detail by NF	IFF Factor continued													1													
																				25-26	25.26	25-26			Minimum per		
				Basic	ree School	Free School								Low Prior			Sparsity			Amalgama	25-26 Exceptiona	Amalgama	Prior Year		pupil funding: additional	25-26 MFG 2	25-26 Post MFG
Budget allocation	LAESTAB	School Name	NOR	Entitlement	Meals	Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL A	ttainmen t	Mobility	Lump Sum	Funding Split Sites	Rates	PFI	tion protection	Premises	tion Protection	Adjustment	Total Allocation	unding to meet	Adjustment	Budget
														.						(Year 1)	Costs	(Year 2)			the minimum funding level		
3E /36 Budget Share	9262059 Stalham Ac	and a mu	223	£839,150	621 472	£67,396	£0	£1 £90	£0	f0	£0	£0	£2 220	697 206	fO	6141 022		EO £6,388	£0	£C) f0) £0	f0	£1 177 £E2	f0	fO	£1,177,653
25/26 Budget Share £5.7m Additional Allocation	9262059 Stalham Ac	•	223	-	£31,472 £31,906	,	£0	£1,680 £1,703		£0	£0	£0	£2,328 £2,360	£87,306 £88,510	£0	£141,932 £143,889		£0 £6,388	£0				£0	,,	£0		£1,177,653 £1,193,800
25/26 Budget Share	9262060 Snettisham	Primary School	82	£308,566	£15,978	£34,216	£0	£0	£0	£479	£509	£0	£1,383	£22,227	£1,963	£141,932	£24,523	£2,695	£0	£0	£0	£0	£0	£554,471	£0	£15,679	£570,150
£5.7m Additional Allocation	9262060 Snettisham	*	82	£312,820	£16,199	,	£0	£0	£0	£486	£516	£0	£1,402	£22,533	£1,990	£143,889		£2,695	£0						£0	£7,954	£570,033
25/26 Budget Share £5.7m Additional Allocation	9262061 Filby Primar 9262061 Filby Primar		97 97	£365,011 £370,043	£6,294 £6,381	£13,479 £13,665	£919 £932	£0	£0	£0	£0 £0	£670 £679	£2,041 £2,069	£19,604 £19,875	£0	£141,932 £143,889		E0 £2,794 E0 £2,794	£0				£0	,	£0	£4,556	£596,882 £600,453
25/26 Budget Share		Primary School Academy	69	£259,647	£11,136	,	£230	£0		£0	£0	£0	£658	£13,930	£812	£141,932		£0 £1,747	£0					-	£0		£512,652
£5.7m Additional Allocation		Primary School Academy	69	£263,227	£11,290		£233	£0		£0	£0	£0	£667	£14,122	£823	£143,889	- '	£1,747	£0				£0		£0	£0	£517,095
25/26 Budget Share £5.7m Additional Allocation		ll Academy and Nursery Il Academy and Nursery	201	£756,364 £766,791	£45,514 £46,142		£1,625 £1,648	£7,321 £7,422		£484 £491	£53,431 £54,167	£0	£5,505 £5,581	£67,283 £68,211	£0	£141,932 £143,889		E0 £8,518 E0 £8,518	£0				£0		£0	£15,699	£1,224,035 £1,224,877
25/26 Budget Share		Community Primary and Nurs	135	£508,005	£10,652	£22,811	£460	£0	£871		£0	£0	£0	£25,387	£0	£141,932		E0 £14,471	£0						£0	£0	£735,683
£5.7m Additional Allocation	9262064 Freethorpe	Community Primary and Nurs	135	£515,009	£10,799	£23,125	£466	£0	£883	£0	£0	£0	£0	£25,737	£0	£143,889	£11,247	£0 £14,471	£0	£0	£0	£0	£0	£745,626	£0	£0	£745,626
25/26 Budget Share	9262065 Frettenham	•	51	£191,913	£2,421	,	£230	£0	£0	£0	£0	£0	£0	£24,191	£0	£141,932	-,	£5,863	£0				£0	,	£0		£401,632
£5.7m Additional Allocation 25/26 Budget Share	9262065 Frettenham 9262066 West Lynn	*	51 155	£194,559 £583,266	£2,454 £18,883	£5,256 £42,511	£233 £28,274	£836	£0	£479	£0 £1,526	£0	£0,490	£24,524 £54,616	£0 £2,549	£143,889 £141,932		£0 £5,863 £0 £3,169	£0					,	£0		£407,089 £884,531
£5.7m Additional Allocation	9262066 West Lynn	•	155	£591,307	£19,144		£28,664	£848		£486	£1,547	£0	£6,579	£55,369	£2,584	£143,889		£0 £3,169	£0	£0	£0	£0	£0	,	£0	£0	£896,681
25/26 Budget Share		e Community Primary School	61	£229,543	£6,294	,	£0	£0	£0	£0	£0	£0	£0	£28,314	£1,265	£141,932	,	£0 £1,098	£0					,	£0		£478,072
£5.7m Additional Allocation 25/26 Budget Share		e Community Primary School Illock Church of England Prim	61 192	£232,708 £722,497	£6,381 £13,073	£13,665 £29,032	£0 £231	£0	£0 £438	£0	£0 £0	£0	£0	£28,704 £62,031	£1,282	£143,889 £141,932	,-	E0 £1,098 E0 £4,616	£0				£0	,	£0	£0 £9,945	£484,647 £983,794
£5.7m Additional Allocation	_	illock Church of England Prim	192	£732,457	£13,253	£29,032	£234	£0			£0	£0	£0	£62,886	£0	£141,932 £143,889		£0 £4,616	£0				£0	-	£0	£9,945 £0	£987,211
25/26 Budget Share	9262069 Great Dunh		42	£158,046	£5,810	,	£0	£0			£0	£0	£0	£21,732	£6,117	£141,932	,	£5,988	£0				-	- : : : : : : : : : : : : : : : : : : :	£0		£409,151
£5.7m Additional Allocation	9262069 Great Dunh	•	42 178	£160,225 £669,815	£5,890 £6,779	,	£0	£0		£498	£0	£0	£0	£22,031 £47,623	£6,201	£143,889	- '	£0 £5,988	£0				£0	,	£0		£414,709 £907,686
25/26 Budget Share £5.7m Additional Allocation	9262070 Great Elling 9262070 Great Elling	•	178	£669,815 £679,049	£6,779 £6,872	,	£1,609 £1,631	£0		£479 £486	£0 £0	£0	£673 £682	£47,623 £48,280	£0	£141,932 £143,889		£0 £17,465 £0 £17,465	£0				£0		£0	£6,795 £0	£907,686 £913,069
25/26 Budget Share		and Southrepps Primary Scho	51	£191,913	£5,810	,	£1,954	£0	£0	£0	£0	£0	£0	£29,094	£0	£141,932		£0 £2,121	£0			£0	£0	,	£0	£138	£441,551
£5.7m Additional Allocation		and Southrepps Primary Scho	51		£5,890	,	£1,981	£0		£0	£0	£0	£0	£29,495	£0	£143,889	- '	E0 £2,121	£0				£0	,	£0		£447,469
25/26 Budget Share £5.7m Additional Allocation		e Academy Trust Marham Juni e Academy Trust Marham Juni	188 188	£707,445 £717,198	£15,010 £15,217	£32,143 £32,586	£1,609 £1,631	£1,115 £1,130			£0 £0	£0	£582 £590	£65,166 £66,064	£0	£141,932 £143,889		E0 £3,842 E0 £3,842	£0				£0	,	£0	£0 £0	£972,414 £985,767
25/26 Budget Share		Church of England Primary Sc	46	£173,098	£7,747	,	£1,149	£1,394			£0	£0	£0	£24,673	£1,170	£141,932		£0 £878	£0					,	£0		£406,753
£5.7m Additional Allocation		Church of England Primary Sc		£175,485	£7,854	,	£1,165	£1,413	£883		£0	£0	£0	£25,013	£1,187	£143,889		£0 £878	£0				£0	,	£0	- ,	£406,835
25/26 Budget Share £5.7m Additional Allocation	9262077 Hemblington	•	134 134	£504,242 £511,194	£11,136 £11,290	,	£0	£0	£0	£0	£0 £0	£670 £679	£3,999 £4,055	£39,754 £40,302	£0	£141,932 £143,889		£0 £2,769 £0 £2,769	£0				£0	,	£0		£728,352 £738,355
25/26 Budget Share	9262078 Hempnall P		163	£613,370	£9,200	,	£0	£0	£0	£0	£0	£0	£0	£43,236	£208	£141,932		£0 £30,849	£0					,	£0		£875,854
£5.7m Additional Allocation	9262078 Hempnall P	Primary School	163	£621,826	£9,326	,	£0	£0	£0	£0	£0	£0	£0	£43,832	£211	£143,889		£0 £30,849	£0		£0	£0	£0		£0	£2,553	£875,611
25/26 Budget Share £5.7m Additional Allocation	9262079 Hemsby Pri 9262079 Hemsby Pri	•	134 134	£504,242 £511,194	£11,136 £11,290	,	£16,321 £16,546	£279 £283		£0 £0	£0 £0	£0	£639 £648	£45,421 £46,047	£0	£141,932 £143,889	- '	E0 £24,813 E0 £24,813	£0				£0	,	£0		£774,760 £785,099
25/26 Budget Share	9262081 Hevingham	•	101	£380,063	£9,684	,	£3,448	£0	£0	£0	£0	£0	£684	£39,920	£887	£141,932		£0 £3,194	£0					,	£0		£638,167
£5.7m Additional Allocation	9262081 Hevingham		101	£385,303	£9,817	£22,074	£3,496	£0	£0	£0	£0	£0	£693	£40,471	£900	£143,889	£37,086	£0 £3,194	£0	£0	£0	£0	£0	£646,921	£0	£0	£646,921
25/26 Budget Share	9262082 Wensum Ju		197	£741,312	£44,546	,	£5,314	£17,933			£4,090	£1,347	£27,777	£81,754	£12,441	£141,932		£0 £4,366	£0				£0	,,	£0	£0	£1,203,843
£5.7m Additional Allocation 25/26 Budget Share	9262082 Wensum Ju 9262083 Hingham Pr		197 179	£751,532 £673,578	£45,160 £19,852	£96,706 £42,511	£5,387 £14,712	£18,180 £279	£23,064 £2,612	£2,930 £0	£4,146 £0	£1,365 £0	£28,160 £1,991	£82,881 £50,618	£12,613 £4,965	£143,889 £141,932		£0 £4,366 £0 £15,569	£0	£0		£0 £0	£0		£0	£12,405	£1,220,379 £981,022
£5.7m Additional Allocation	9262083 Hingham Pr		179	£682,864	£20,126	£43,097	£14,914	£283	£2,648	£0	£0	£0	£2,018	£51,316	£5,034	£143,889	£0	£0 £15,569	£0	£0) £0	£0	£0	£981,756	£0	£0	£981,756
25/26 Budget Share		kham Primary School and Nurs	97	£365,011	£6,779	,	£0	£0	£1,306		£0	£0	£1,328	£31,575	£0	£141,932	,	£0 £1,347	£0					,	£0	£1,667	£605,520
£5.7m Additional Allocation 25/26 Budget Share	9262084 Great Hock	kham Primary School and Nurs ary School	97 396	£370,043 £1,490,149	£6,872 £15,010	,	£0 £7,586	£0 £5,018			£0 £5,595	£0 £670	£1,347 £45,703	£32,010 £113,028	£0 £13,442	£143,889 £141,932		E0 £1,347 E0 £9,429	£0				-	- ,	£0 £73,760	£0 £0	£612,160 £1,971,609
£5.7m Additional Allocation	9262086 Eaton Prima		396		£15,217		£7,690	£5,087			£5,672	£679	£46,333	£114,586	£13,627	£143,889		£9,429	£0	£0) £0	£0	£0		£47,726	£0	£1,971,609
25/26 Budget Share	9262087 Holt Comm		184	£692,393	£32,441		£0	£0	£0	£0	£0	£0	£8,387	£78,522	£906	£141,932		£0 £24,576	£0						£0		£1,048,625
£5.7m Additional Allocation 25/26 Budget Share	9262087 Holt Comm 9262088 Stradbroke		184 208	£701,938 £782,705	£32,888 £30,988	,	£0 £20,228	£0 £836		£0 £3,355	£0 £10,173	£0 £670	£8,502 £12,995	£79,605 £82,451	£919	£143,889 £141,932		£0 £24,576 £0 £6,989	£0				£0		£0	£0 £3,154	£1,062,743 £1,191,999
£5.7m Additional Allocation	9262088 Stradbroke		208	£793,495	£31,415	,	£20,507	£848			£10,313	£679	£13,174	£83,588	£0	£143,889		£6,989	£0				£0		£0	£0	£1,205,139
25/26 Budget Share		mmunity Primary School	34	£127,942	£4,842	,	£0	£1,673	£0	£0	£0	£0	£707	£17,794	£6,570	£141,932	/	£4,986	£0				-		£0		£372,960
£5.7m Additional Allocation 25/26 Budget Share	9262089 Horning Co 9262090 Cobholm Pi	mmunity Primary School	34 183	£129,706 £688,630	£4,909 £41,641	,	£0	£1,696 £280		£0 £3,855	£0 £52,167	£0 £10,780	£716 £17,982	£18,040 £62,567	£6,660 £963	£143,889 £141,932		£0 £4,986 £0 £3,792	£0				£0	-0.0,000	£0		£378,033 £1,147,889
£5.7m Additional Allocation	9262090 Cobholm Pi		183	£698,123	£42,215	,	£0	£284		£3,909	£52,886	£10,928	£18,230	£63,430	£976	£143,889		£0 £3,792	£0				-		£0		£1,153,628
25/26 Budget Share		's Church of England Academy	187	£703,682	£37,767		£1,618	£1,121			£52,672	£0	£20,155	£96,390	£0	£141,932		£9,555	£0						£0		£1,168,574
£5.7m Additional Allocation 25/26 Budget Share	9262091 St Michael' 9262094 Tuckswood	's Church of England Academy	187 213	£713,383 £801,520	£38,288 £45,030	,	£1,640 £1,386	£1,137 £1,681		£1,466	£53,398 £13,287	£0	£20,433 £9,487	£97,719 £84,756	£0 £2,096	£143,889 £141,932		E0 £9,555 E0 £4,831	£0					,,	£0	,	£1,168,664 £1,273,731
£5.7m Additional Allocation	9262094 Tuckswood	•	213	£812,570	£45,651	£98,808	£1,405	£1,704			£13,470	£0	£9,467	£85,925	£2,096	£141,932 £143,889		£0 £4,831	£0				£0		£0	£0	£1,273,731 £1,290,489
25/26 Budget Share		Church of England Primary Ac	20	£75,260	£3,389	£7,258	£3,218	£0	£0	£0	£0	£0	£0	£7,758	£1,699	£141,932		£0 £1,447	£0		£0	£0	£0	,	£0		£298,751
£5.7m Additional Allocation 25/26 Budget Share	9262095 Middleton (9262096 Langham V	Church of England Primary Ac	20 103	£76,298 £387,589	£3,436 £3,389	£7,358 £7,258	£3,263 £0	£0 £279	£0	£0 £0	£0 £0	£0 £0	£0 £689	£7,865 £25,207	£1,722 £3,606	£143,889 £141,932		£0 £1,447 £0 £8,358	£0				£0	,	£0	-	£302,198 £635,001
£5.7m Additional Allocation	9262096 Langham V		103	£392,933	£3,436	£7,358	£0	£283		£0	£0	£0	£699	£25,554	£3,656	£143,889		£0 £8,358	£0				£0		£0		£634,709
25/26 Budget Share		CofE Primary Academy	210		£30,020	£64,285	£0	£11,430	£39,611	£11,983	£0	£0	£6,790	£73,456	£2,265	£141,932	£0	£0 £4,548	£0	£0) £0	£0	£0	£1,176,551	£0	£5,819	£1,182,370
£5.7m Additional Allocation	_	CofE Primary Academy	210		£30,434		£0	£11,587	£40,157	-	£0	£0	£6,884	£74,469	£2,297	£143,889		£0 £4,548	£0				£0		£0	£0	£1,192,708
25/26 Budget Share £5.7m Additional Allocation	_	e CofE Primary Academy e CofE Primary Academy	393 393		£98,291 £99,646		£5,806 £5,886	£5,633 £5,711		-	£63,207 £64,078	£7,446 £7,549	£6,767 £6,860	£197,782 £200,508	£0	£141,932 £143,889		£0 £9,664	£0				£0		£0	£13,230 £0	£2,322,593 £2,341,067
25/26 Budget Share	_	ofE VA Primary School	352		£30,988		£0	£279	£0	£0	£0	£0	£4,125	£107,142	£0	£141,932	£0 £79,23		£0	£0	D £0	£0	£0		£68,758	£0	£1,830,590
£5.7m Additional Allocation	_	ofE VA Primary School	352		£31,415		£0	£283		£0	£0	£0	£4,182	£108,619	£0	£143,889	£0 £80,32		£0				£0	,,-	£45,661	£0	£1,831,682
25/26 Budget Share £5.7m Additional Allocation	9262101 Little Melto 9262101 Little Melto	•	119 119	£447,797 £453,971	£6,779 £6,872	£14,516 £14,716	£1,839 £1,864	£1,115 £1,130		£0 £0	£509 £516	£0	£1,385 £1,404	£39,910 £40,460	£0 £0	£141,932 £143,889		E0 £9,980 E0 £9,980	£0				£0	,	£0	£80 £0	£665,842 £674,803
25/26 Budget Share	_	ng Community Primary Acade	68	£255,884	£12,589	£27,995	£233	£283		£0	£0	£0	£0	£33,467	£868	£141,932		£0 £2,121	£0					,	£0		£531,519
£5.7m Additional Allocation		ng Community Primary Acade	68	£259,412	£12,763		£237	£287	£0	£0	£0	£0	£0	£33,928	£880	£143,889		£0 £2,121	£0				£0		£0		£538,817
25/26 Budget Share £5.7m Additional Allocation	9262104 Lingwood P 9262104 Lingwood P		177 177	£666,052 £675,234	£11,136 £11,290		£0 £0	£0	£0	£0	£0 £0	£0 £0	£2,641 £2,678	£33,470 £33,932	£0	£141,932 £143,889		E0 £11,794 E0 £11,794	£0				£0		£0	£7,954	£898,826 £902,992
25/26 Budget Share		imary Academy imary School and Nursery	92		£8,715		£230	£8,642			£0	£0	£705	£26,479	£2,341	£143,889 £141,932		E0 £11,794 E0 £20,709	£0						£0		£639,369
£5.7m Additional Allocation	_	imary School and Nursery	92		£8,836	£19,972	£233	£8,761	£883		£0	£0	£714	£26,844	£2,373	£143,889		£0 £20,709	£0				£0		£0		£639,397
25/26 Budget Share		St James Primary and Nursery	99	£372,537	£15,494		£3,448	£4,182	£0	£0	£0	£0	£678	£22,948	£1,944	£141,932		£0 £2,046	£0					,	£0		£636,470
£5.7m Additional Allocation 25/26 Budget Share		St James Primary and Nursery Church of England Junior Acad	99 389		£15,708 £67,303	£33,637 £145,160	£3,496 £5,083	£4,239 £20,736	£0	£0 £0	£0 £0	£0	£687 £13,386	£23,265 £155,581	£1,971 £0	£143,889 £141,932		E0 £2,046 E0 £8,518	£0				£0	, -	£0	£0 £554	£645,216 £2,022,061
£5.7m Additional Allocation		Church of England Junior Acad	389		£68,231		£5,153	£21,022	£0	£0	£0	£0	£13,571	£157,726	£0	£143,889		£0 £8,518	£0				£0		£0	£0	£2,049,258
25/26 Budget Share		rch of England Primary Acade	72		£10,168	£21,774	£0	£1,394			£0	£0	£791	£35,540	£0	£141,932	,	£0 £2,196	£0						23 fo	£8,600	£553,570
£5.7m Additional Allocation 25/26 Budget Share		rch of England Primary Acade h Church of England Primary A	72 82		£10,308 £12,105	£22,074 £25,921	£0	£1,413	£2,206 £435		£0 £0	£0	£802 £672	£36,030 £26,591	£0 £1,963	£143,889 £141,932		E0 £2,196 E0 £3,244	£0				£0		£0	£677	£553,130 £572,733
20/20 Duuget Jilale	2505114 Mai noi Ongi	h Church of England Primary A	62	1300,300	112,103	123,321	EU	EU	1433	14/9	EU	EU	10/2	120,331	11,503	1141,332	130,024	13,244	EU	Į Ė(/ fu	, EU	±U	L3/2,/33	£U	ΞŪ	L3/2,/33

Appendix C - School Detail by NF	NFF Factor continued				I																		T				
																				25-26	25-26	25-26			Minimum per pupil funding:		
Budget allocation	LAESTAB S	School Name	NOR	Basic	ree School	Free School	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainmen	Mobility	Lump Sum	Sparsity	Split Sites	Rates PFI	Amalgan tion	Exception	a I Amalgama	Prior Year	Total Allocation	additional	25-26 MFG 2	5-26 Post MFG
Buuget allocation	LALSTAD 3	scriooi Name	NOK	Entitlement	Meals	Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	t	Wiodility	Lump Jum	Funding	Spiit Sites	nates FFI	protection	Premise: Costs	Protection	Adjustment	Total Allocation	funding to meet the minimum	Adjustment	Budget
																				(Year 1) 3333	(Year 2)			funding level		
£5.7m Additional Allocation	9262114 Narborough Ch	hurch of England Primary A	A 82	£312,820	£12,272	£26,279	£0	£0	£441	£486	£0	£0	£681	£26,957	£1,990	£143,889	£51,525	£0	£3,244	£0	£0	£0 £0) £0	£580,584	4 £0	£0	£580,58
25/26 Budget Share	9262115 Mundesley Info		73 73	,		,	£6,436 £6,525	£0	£0	£0	£0		£3,332	-	£0	£141,932 £143,889	2 £0	-	£11,179	£0 £0		£0 £0		2.03,12.		£0	£489,12 £495,71
£5.7m Additional Allocation 25/26 Budget Share	9262115 Mundesley Infa 9262116 Castle Acre Ch	ant School nurch of England Primary A				,	£0,525		£0 £2,239	£986	£0		£3,378 £2,890		£0 £4,418	£141,932	£0 £56,147	£0	£11,179 £3,368	£0	_	£0 £0		-	+	£0	£554,81
£5.7m Additional Allocation		nurch of England Primary A			£8,345	,	£0		£2,269	£1,000	£0		£2,930		£4,478	£143,889	£56,921	£0	£3,368	£0		£0 £0		£562,417		£0	£562,41
25/26 Budget Share £5.7m Additional Allocation	9262117 Southery Acad 9262117 Southery Acad	•	84		,	,	£230 £233	£20,908 £21,197	£0	£0 £0	£0		£0	£11,061 £11,214	£0	£141,932 £143,889	£49,325 £50,005	£0	£2,295 £2,295	£0		£0 £0 £0 £0		£582,428 £590.426		£6,599	£589,02 £590,42
25/26 Budget Share		Church of England Primary	330	,	£94,417	,	£11,034	£6,133	£86,186	£959	£0		£28,009		£6,874	£141,932	2 £0		£8,299	£0		£0 £0		,		£0	£2,030,51
£5.7m Additional Allocation		Church of England Primary			£95,719	-	£11,186	£6,218	£87,374	£972	£0		£28,395		£6,969	£143,889			£8,299	£0		£0 £0		22,030,330		£0	£2,058,39
25/26 Budget Share £5.7m Additional Allocation	9262119 Northrepps Pri 9262119 Northrepps Pri		34				£5,057 £5,127	£0 £0	£0 £0	£0	£0		£707 £716	, -	£2,794 £2,833	£141,932 £143,889		-	£4,990 £4,990	£0		£0 £0		£308,175 £312,355		£15,465 £11,285	£323,64 £323,64
25/26 Budget Share	9262120 North Walshan	*	155	,		£39,401	£1,609	£12,824	£0	£0	£0	£0	£10,960	£77,310	£0	£141,932	£0	£0	£6,170	£0	£0	£0 £0) £0	£891,870	0 £0	£10,174	£902,04
£5.7m Additional Allocation 25/26 Budget Share	9262120 North Walshan 9262121 Millfield Prima		155 286		£18,653 £36,799	-	£1,631 £13,103	£13,001 £8,085	£0 £0	£0 £0	£0		£11,111 £1,399		£0 £5,513	£143,889 £141,932	0 £0 0 £0		£6,170 £7,043	£0 £0		£0 £0 £0 £0		£904,080 £1,505,181		£0 £4,817	£904,08 £1,509,99
£5.7m Additional Allocation	9262121 Millfield Prima	•	286		,	,	£13,283	£8,196	£0	£0	£0		£1,418		£5,589	£143,889			£7,043	£0		£0 £0		£1,525,835		£0	£1,525,83
25/26 Budget Share	9262122 Henderson Gre		163		,	,	£3,908	£1,394	£435	£15,338	£47,304	-,	£19,972	-	£6,815	£141,932			£3,661	£0		£0 £0		22,070,000		£0	£1,076,68
£5.7m Additional Allocation 25/26 Budget Share	9262122 Henderson Gre 9262124 Ormesby Villag		163 96		,	-	£3,962 £2,988	£1,413 £279	£441 £435	£15,549 £479	£47,956 £0		£20,247 £834	-	£6,909 £0	£143,889 £141,932			£3,661 £20,921	£0 £0		£0 £0		£1,091,482 £574,473		£5,938	£1,091,48 £580,41
£5.7m Additional Allocation	9262124 Ormesby Villag	ge Infant School	96	£366,229	£2,945	£6,307	£3,029	£283	£441	£486	£0	£0	£845	£36,730	£0	£143,889	£0	£0	£20,921	£0	£0	£0 £0) £0	£582,104	4 £0	£0	£582,10
25/26 Budget Share £5.7m Additional Allocation	9262126 Charles Darwin 9262126 Charles Darwin	•	400 400		£28,083 £28,470	,	£3,218 £3,263	£33,453 £33,914	£4,788 £4,854	£2,397 £2,430	£16,785 £17,017	£1,340 £1,359	£76,365 £77,418	-	£23,598 £23,924	£141,932 £143,889			£26,317	£0		£0 £0		£2,029,910 £2,057,532		£22,718	£2,052,62 £2,057,53
25/26 Budget Share	9262127 Poringland Prin	•	424	,,	,	,	£3,263 £463	£33,914 £842	£4,854 £0	£2,430 £0	£17,017 £0		£77,418 £6,152		£23,924 £0	£143,889 £141,932	2 £0		£49,686	£0		£0 £0		£2,057,532 £2,017,081		£0	£2,057,53 £2,150,60
£5.7m Additional Allocation	9262127 Poringland Prin	•	424	,- ,		,	£469	£854	£0	£0	£0		£6,237	-	£0	£143,889	£0		£49,686	£0		£0 £0		£2,044,204	· · · · · · · · · · · · · · · · · · ·	£0	£2,150,60
25/26 Budget Share £5.7m Additional Allocation	9262128 Reepham Prim 9262128 Reepham Prim	•	206		£11,136 £11,290	-	£0	£0	£0	£0 £0	£0		£0	£59,397 £60,216	£0	£141,932 £143,889	2 £0 9 £0		£4,092 £4,092	£0		£0 £0		£1,015,584 £1,029,528	· · · · · · · · · · · · · · · · · · ·	£1,692	£1,026,51
25/26 Budget Share	9262130 Rackheath Prin	•	214	£805,283	,	,	£230	£558	£0	£0	£0		£684		£4,002	£141,932	2 £0		£40,677	£0		£0 £0		£1,125,844		£0	£1,125,84
£5.7m Additional Allocation 25/26 Budget Share	9262130 Rackheath Prin 9262131 Reedham Prim	•	214 70		,	,	£233	£565	£0	£0	£0		£694 £3,453	,	£4,057	£143,889 £141,932	£0 £56,147	£0	£40,677 £10,230	£0		£0 £0		£1,140,804 £556,702		£0	£1,140,80 £556,70
£5.7m Additional Allocation	9262131 Reedham Prim	•	70		,	-	£0		£0	£0	£0		£3,500		£0	£143,889	£56,921	£0	£10,230	£0		£0 £0		-		£0	£564,23
25/26 Budget Share		m Primary School and Nur	191			-	£693	£0	£0	£0	£0		£2,711		£4,285	£141,932	£0		£4,516	£0		£0 £0					£964,52
£5.7m Additional Allocation 25/26 Budget Share	9262133 Old Buckenhai 9262135 Rocklands Con	m Primary School and Nur mmunity Primary School	191 73		,	-	£703 £230	£0	£0	£0	£0		£2,749 £1,371		£4,345 £6,249	£143,889 £141,932	£0 £56,147	£0	£4,516 £5,614	£0 £0		£0 £0		£974,503 £531,522		£0	£974,50 £531,52
£5.7m Additional Allocation	9262135 Rocklands Con		73			-	£233	£0	£0	£0	£0		£1,389		£6,335	£143,889	£56,921	£0	£5,614	£0	£0	£0 £0) £0	£538,773		£0	£538,77
25/26 Budget Share £5.7m Additional Allocation	9262137 Wroughton Jun 9262137 Wroughton Jun	•	283		£76,018 £77,066	-	£4,138 £4,195	£1,115 £1,130	£40,917 £41,481	£28,279 £28,669	£23,906 £24,236		£6,984 £7,080		£0	£141,932 £143,889	2 £0 6 £0		£8,621 £8,621	£0		£0 £0		£1,658,916 £1,681,668		£14,264	£1,673,18 £1,681,66
25/26 Budget Share	9262138 Roydon Primar	•	272		£30,020	-	£12,413	£0	£0	£0	£0		£19,871	£94,504	£0	£141,932	2 £0		£75,348	£0		£0 £0				£0	£1,462,94
£5.7m Additional Allocation	9262138 Roydon Primar		272	, ,-	,	,	£12,584	£0	£0	£0	£0		£20,145		£0	£143,889	0£ 0		£75,348	£0		£0 £0		22) 102,077		£0	£1,482,07
25/26 Budget Share £5.7m Additional Allocation		ommunity Primary School ommunity Primary School	377 377			-	£4,182 £4,240	£282 £286	£0	£0	£0		£10,875 £11,025		£3,190 £3,234	£141,932 £143,889			£63,882 £63,882	£0 £0		£0 £0		,_,_,		£9,171 £1,625	£1,941,08 £1,941,11
25/26 Budget Share	9262146 Sprowston Jun		178		£29,052	£62,211	£694	£1,121	£1,313	£3,374	£512	£1,348	£8,779		£1,246	£141,932	£0	£0	£23,703	£0	£0	£0 £0) £0	£1,002,253	3 £0	£0	£1,002,25
£5.7m Additional Allocation 25/26 Budget Share	9262146 Sprowston Jun 9262147 Sprowston Infa		178 129		£29,452 £16,463		£703 £1,149	£1,137 £1,673	£1,331 £871	£3,421 £1,438	£519 £509		£8,900 £9,075	£57,943 £57,659	£1,263 £0	£143,889 £141,932	0 £0 2 £0	£0	£23,703 £14,097	£0		£0 £0	1	£1,015,744 £766,582		£0	£1,015,74 £766,58
£5.7m Additional Allocation	9262147 Sprowston Infa		129	,	,	,	£1,145	£1,696	£883	£1,458	£516		£9,201	£58,454	£0	£143,889	e £0		£14,097	£0		£0 £0		£776,956		£0	£776,95
25/26 Budget Share	9262148 Stalham Infant	•	89	,	£12,105		£0	£279	£0	£0	£0		£893	-	£0	£141,932		-	£703	£0		£0 £0				£0	£560,83
£5.7m Additional Allocation 25/26 Budget Share	9262148 Stalham Infant 9262149 Edward Worlle		89 279		,		£0 £1,384	£283 £839	£0 £60,285	£0 £9,139	£38,286		£905 £26,085	-	£5,040	£143,889 £141,932		-	£703 £8,791	£0		£0 £0		£568,554 £1,667,224		£0	£568,55 £1,667,22
£5.7m Additional Allocation	9262149 Edward Worlle	-	279		,	-	£1,403	£851	£61,116	£9,265	£38,814	£21,133	£26,445	-	£5,109	£143,889		-	£8,791	£0		£0 £0		,,		£0	£1,690,08
25/26 Budget Share £5.7m Additional Allocation		ommunity Primary School ommunity Primary School	88			,	£230 £233	£0 £0		£0 £0	£0		£0	£30,704 £31,127	£1,624 £1,646	£141,932 £143,889		£0	£1,597 £1,597	£0 £0		£0 £0 £0 £0				£0	£596,14 £604,34
25/26 Budget Share		ield Infant and Nursery Sch		,	,		£9,045	£0		£0	£0		£54,498		£0	£141,932	2 £0		£4,765	£0		£0 £0		-		_~	£1,272,93
£5.7m Additional Allocation		ield Infant and Nursery Sch			,	,	£9,169	£0	,	£0	£0		£55,249	-	£0	£143,889	£0	-	£4,765	£0		£0 £0		21,200,220		£0	£1,288,22
25/26 Budget Share £5.7m Additional Allocation		ott Community Primary Sch ott Community Primary Sch	55 55	,			£460 £466	£279 £283	£0 £0	£0	£0		£2,462 £2,496		£0		£56,147 £56,921	£0	£15,344 £15,344	£0 £0		£0 £0		£464,168 £470,356		£483 £0	£464,65 £470,35
25/26 Budget Share	9262154 Upwell Acader	my	199	,	£23,725	£51,843	£690	£18,957	£435	£0	£0		£2,741	-	£0		£0		£3,418	£0		£0 £0		£1,064,980		,	£1,085,46
£5.7m Additional Allocation 25/26 Budget Share	9262154 Upwell Acader 9262156 Seething and N	•	199 97	,			£699 £1,839	£19,218 £279	£441 £0	£0 £0	£0		£2,779 £3,401	-	£0 £2,058	£143,889 £141,932	£0 £39,580	£0	£3,418 £4,192	£0 £0		£0 £0 £0 £0		£1,079,615 £615,874		£5,965 £0	£1,085,58 £615,87
£5.7m Additional Allocation	9262156 Seething and N	Mundham Primary School	97	£370,043		,	£1,864	£283	£0	£0	£0	£0	£3,448		£2,086	£143,889	£40,126	£0	£4,192	£0		£0 £0		-	7 £0	£0	£624,30
25/26 Budget Share	9262157 North Wootton 9262157 North Wootton	·	317 317			-	£919 £932	£3,067	£0	£2,876 £2,915	£1,526 £1,547		£2,005	,	£0	£141,932 £143,889	2 £0 6 £0	£0	£5,788	£0		£0 £0		£1,477,266 £1,497,552	,	£0	£1,576,52 £1,576,52
£5.7m Additional Allocation 25/26 Budget Share	9262157 North Wootton 9262159 Blenheim Park	*	64	, ,			£932 £1,839	£3,109 £558	£0	£2,915 £0	£1,547 £0		£2,033 £0	£86,878 £20,926	£151	£143,889 £141,932	£56,147	£0	£5,788 £1,472	£0		£0 £0		£1,497,552 £486,673	,	£1,101	£1,576,52 £487,77
£5.7m Additional Allocation	9262159 Blenheim Park	•	64	,	£7,363	£15,767	£1,864	£565	£0	£0	£0		£0	£21,215	£153	£143,889		£0	£1,472	£0		£0 £0		£493,362		£0	£493,36
25/26 Budget Share £5.7m Additional Allocation		e Primary and Nursery Sch e Primary and Nursery Sch				-	£2,305 £2,337	£559 £567	£1,310 £1,328	£2,884 £2,924	£4,591 £4,654	£672 £681	£11,414 £11,571		£0	£141,932 £143,889	£0 £0	-	£9,773 £9,773	£0 £0		£0 £0		£1,608,751 £1,630,795	,	£0 £0	£1,758,88 £1,758,88
25/26 Budget Share	9262161 St William's Pri	imary School	413	£1,554,120	£22,273	£48,732	£5,775	£6,163	£8,748	£7,706	£6,645	£0	£4,063	£127,808	£0	£141,932	2 £0	-	£33,852	£0		£0 £0		£1,967,816	£112,451	£0	£2,080,26
£5.7m Additional Allocation	9262161 St William's Pri 9262163 Mattishall Prim	•	413 157			-	£5,854	£6,248 £558	£8,869 £871	£7,812 £0	£6,736	£0	£4,119 £3,888		£0	£143,889 £141,932	£0 £0		£33,852 £3,817	£0 £0		£0 £0		£1,994,478 £838,842	,	£0 £9,036	£2,080,26 £847,87
25/26 Budget Share £5.7m Additional Allocation	9262163 Mattishall Prim	*	157		,		£0		£883	£0	£0		£3,888 £3,942	-	£0	£141,932 £143,889	£0 £0	-	£3,817	£0		£0 £0		£850,353		£9,036	£850,35
25/26 Budget Share	9262164 Tivetshall Com		16	,	,		£0		£0	£0	£0		£0	£9,195	£1,926	£141,932	£56,147	£0	£649	£0		£0 £0				£0	£283,74
£5.7m Additional Allocation 25/26 Budget Share	9262164 Tivetshall Com 9262165 Emneth Acade		16 203				£5,517	£0 £4,182	£0 £2,176	£959	£1,017	£0 £0	£683	£9,322 £32,795	£1,952 £0	£143,889 £141,932	£56,921 £0	£0	£649 £4,712	£0		£0 £0		£287,648 £1,036,472		£0 £13,050	£287,64 £1,049,52
£5.7m Additional Allocation	9262165 Emneth Acade	emy	203	£774,421	£25,034	£54,660	£5,593	£4,239	£2,206	£972	£1,031	£0	£692	£33,247	£0	£143,889	£0	£0	£4,712	£0	£0	£0 £0		£1,050,696	6 £0	£0	£1,050,69
25/26 Budget Share £5.7m Additional Allocation	9262166 Burnham Mark 9262166 Burnham Mark	•	93	,			£5,057 £5,127	£3,903 £3,957	£0 £0	£0 £0	£0		£644 £653	,	£2,284 £2,316	£141,932 £143,889	£42,579 £43,166	£0	£2,919 £2,919	£0 £0		EO EC		£624,839 £633,412		£0	£624,83 £633,41
25/26 Budget Share	9262167 Trowse Primar	•	200		£20,820	-	£5,127 £919	£3,067	£6,965	£0			£033	£59,479	£2,516 £0	£143,889 £141,932	£45,166 £0		£42,042	£0		£0 £0				£0	£1,085,16
£5.7m Additional Allocation	9262167 Trowse Primar		200		£21,107		£932	£3,109	£7,061	£0			£0	£60,299	£0	£143,889	£0	-	£42,042	£0		£0 £0		£1,099,546		£0	£1,099,54
25/26 Budget Share £5.7m Additional Allocation	9262168 Tunstead Prim 9262168 Tunstead Prim	•	69		£2,905 £2,945		£0	£1,673 £1,696	£0	£0	£0		£2,471 £2,505	-	£812 £823	£141,932 £143,889	£56,147 £56,921	£0	£11,477 £11,477	£0		£0 £0		£519,867 £526,876		£0	£519,86 £526,87
25/26 Budget Share	9262169 Reffley Acader		312		£27,599		£1,379	£5,018	£435	£4,314	£7,121		£11,929	,	£0	£141,932	2 £0		£8,081	£0		£0 £0				£3,964	£1,558,00
£5.7m Additional Allocation	9262169 Reffley Acader	•	312				£1,398	£5,087	£441	£4,373	£7,219		£12,094		£0	£143,889	£0	-	£8,081	£0		£0 £0		£1,541,597		£3,977	£1,558,01
25/26 Budget Share £5.7m Additional Allocation	9262172 Rockland St Ma 9262172 Rockland St Ma		63	- ,	£3,389 £3,436		£0	£0 £0	£0 £0	£0 £0	£1,017 £1,031	£0 £0	£2,075 £2,104		£1,152 £1,167	£141,932 £143,889	£23,301 £23,622	£0	£699 £699	£0 £0	£0 £4,8 £0 £4,8			£442,894 £448,923		£8,851 £2,230	£451,74 £451,15
25/26 Budget Share	9262173 Surlingham Pri		59	£222,017	£3,389	£8,295	£0	£0	£0	£0	£0	£0	£0	£9,279	£434	£141,932	£56,147	£0	£1,597	£0	£0 £5,5	80 £0		£448,670	24 £0		£454,52
£5.7m Additional Allocation	9262173 Surlingham Pri	imary School	59	£225,078	£3,436	£8,409	£0	£0	£0	£0	£0	£0	£0	£9,407	£440	£143,889	£56,921	£0	£1,597	£0	£0 £5,5	80 £0	D £0	£454,756	6 £0	£0	£454,75

25/26 Budget Share 25.7m Additional Allocation 25/26 Budget Share	9262174 9262174 Thuriton Primary School 9262177 9262177 Wells-Next-the-Sea Primary and Nursery 9262180 9262180 Woodton Primary School 9262181 Admirals Academy 9262182 Norwich Road Academy 9262183 Norwich Road Academy 9262184 Postick Road Primary School 9262185 Scorpusty Primary School 9262186 Postick Road Primary School 9262187 Postick Road Primary and Nursery School 9262188 Prowick Road Primary and Nursery Scho 9262186 Postick Road Primary and Nursery Scho 9262186 Postick Road Primary School 9262187 Postick Road Primary School 9262188 Prowick Road Primary School 9262180 Postick Road Primary School 9262181 Postick Road Primary School	NOR 666 180 180 180 588 173 286 355 214 214 103 103 201 201	£248,358 £251,782 £677,341 £686,679 £218,254 £221,263 £6551,000 £659,974 £1,076,219 £1,091,056 £131,705 £133,521 £805,283	## Meals M ## £2,421 ## £2,454 ## £21,304 ## £21,598 ## £7,747 ## £7,854 ## £24,694 ## £25,034 ## £39,704 ## £40,251 ## £4,358	E5,184 E5,256 E45,622 E46,251 E16,590 E16,818 E53,916 E54,660 E85,022 E86,194	£460 £466 £919 £932 £690 £699 £2,312 £2,344	£0 £0 £558 £565 £279 £283 £2,243	## ## ## ## ## ## ## ## ## ## ## ## ##	£0 £0 £0 £0	f0 f0 f0 f0	E0 E0	£0 £0	Low Prior Attainmen t £9,654 £9,788	Mobility L	£141,932	Sparsity Funding	Split Sites	Rates £3,312	PFI £0	25-26 Amalgama tion protection (Year 1)	25-26 Exceptiona I Premises Costs					£1,615 £0	25-26 Post MFG Budget £470,066
25/26 Budget Share 25.7m Additional Allocation 25/26 Budget Share	9262174 Thuriton Primary School 9262174 Thuriton Primary School 9262177 Wells-Next-the-Sea Primary and Nursery 9262180 Woodton Primary School 9262181 Admirals Academy 9262182 Norwich Road Academy 9262183 Corpusty Primary School 9262183 Corpusty Primary School 9262184 Browick Road Primary and Nursery School 9262185 Orgusty Primary School 9262186 P362186 Spooner Row Primary and Nursery Scho 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262188 Payton Community Infant School 9262189 Venninghall Primary School	666 66 180 180 180 588 588 588 286 35 35 35 2214 214 214 2103 103 201	£248,358 £251,782 £677,341 £686,679 £218,254 £221,263 £6551,000 £659,974 £1,076,219 £1,091,056 £131,705 £133,521 £805,283	Meals M £2,421 £2,454 £21,304 £21,598 £7,747 £7,854 £24,694 £25,034 £39,704 £40,251 £4,358 £43,588	£5,184 £5,256 £45,622 £46,251 £16,590 £16,818 £53,916 £54,660 £85,022	£460 £466 £919 £932 £690 £699 £2,312 £2,344	£0 £0 £558 £565 £279 £283 £2,243	£0 £0 £0 £0 £0	£0 £0 £0 £0	£0 £0 £0	£0 £0	£0 £0	£9,654 £9,788	£982	£141,932	Funding £56,147		£3,312	£0	tion protection (Year 1)	Exceptiona I Premises Costs £0	tion Protection (Year 2)	Adjustment £0	£468,450	additional 2! unding to meet the minimum funding level	£1,615 £0	Budget £470,066
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E5.7m Additional Allocation 9 25/26 Budget Share 9	9262174 Thurlton Primary School 9262177 Wells-Next-the-Sea Primary and Nursery 9262180 Woodton Primary School 9262181 Woodton Primary School 9262181 Admirals Academy 9262181 Admirals Academy 9262182 Norwich Road Academy 9262183 Corpusty Primary School 9262184 Prowick Road Primary and Nursery School 9262185 Prowick Road Primary and Nursery School 9262186 Prowick Road Primary and Nursery School 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262189 Kenninghall Primary School	666 180 180 180 58 58 173 286 286 35 35 214 214 103 103 201	£251,782 £677,341 £686,679 £218,254 £221,263 £6551,000 £659,974 £1,076,219 £1,091,056 £131,705 £133,521 £805,283	£2,454 £21,304 £21,598 £7,747 £7,854 £24,694 £25,034 £39,704 £40,251 £4,358	£5,256 £45,622 £46,251 £16,590 £16,818 £53,916 £54,660 £85,022	£466 £919 £932 £690 £699 £2,312 £2,344	£0 £558 £565 £279 £283 £2,243	£0 £0 £0 £0	£0 £0 £0	£0 £0	£0 £0	£0	£9,788				£0				£0	£0			funding level	£0	•
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E5.7m Additional Allocation 9 25/26 Budget Share 9	9262174 Thurlton Primary School 9262177 Wells-Next-the-Sea Primary and Nursery 9262180 Woodton Primary School 9262181 Woodton Primary School 9262181 Admirals Academy 9262181 Admirals Academy 9262182 Norwich Road Academy 9262183 Corpusty Primary School 9262184 Prowick Road Primary and Nursery School 9262185 Prowick Road Primary and Nursery School 9262186 Prowick Road Primary and Nursery School 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262189 Kenninghall Primary School	666 180 180 180 58 58 173 286 286 35 35 214 214 103 103 201	£251,782 £677,341 £686,679 £218,254 £221,263 £6551,000 £659,974 £1,076,219 £1,091,056 £131,705 £133,521 £805,283	£2,454 £21,304 £21,598 £7,747 £7,854 £24,694 £25,034 £39,704 £40,251 £4,358	£5,256 £45,622 £46,251 £16,590 £16,818 £53,916 £54,660 £85,022	£466 £919 £932 £690 £699 £2,312 £2,344	£0 £558 £565 £279 £283 £2,243	£0 £0 £0 £0	£0 £0	£0 £0	£0 £0	£0	£9,788												£0	£0	•
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225/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25.7m Additional Allocation 9 225/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25/26 Budget Share 9	9262180 Woodton Primary School 9262181 Admirals Academy 9262181 Admirals Academy 9262182 Norwich Road Academy 9262183 Corpusty Primary School 9262183 Corpusty Primary School 9262184 Browick Road Primary and Nursery Scho 9262186 Spooner Row Primary School 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262188 Ceninghall Primary School	58 58 173 173 286 286 35 35 214 214 103 103 201	£218,254 £221,263 £651,000 £659,974 £1,076,219 £1,091,056 £131,705 £133,521 £805,283	£7,747 £7,854 £24,694 £25,034 £39,704 £40,251 £4,358	£16,590 £16,818 £53,916 £54,660 £85,022	£690 £699 £2,312 £2,344	£279 £283 £2,243	£0 £0	£0			£2,606	£64,111 £64,995	£3,965 £4,019	£141,932	£0 £0		£4,516 £4,516	£0	£0	£0 £0			,	£0 £0	£0	£962,838
25/26 Budget Share 9 25/26 Budget Share	9262181 Admirals Academy 9262182 Admirals Academy 9262182 Norwich Road Academy 9262183 Corpusty Primary School 9262184 Browick Road Primary and Nursery Scho 9262185 Spooner Row Primary School 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262189 Kenninghall Primary School	173 173 286 286 35 35 214 214 103 103 201	£651,000 £659,974 £1,076,219 £1,091,056 £131,705 £133,521 £805,283	£24,694 £25,034 £39,704 £40,251 £4,358	£53,916 £54,660 £85,022	£2,312 £2,344	£2,243	-		£0	£0 £0	£2,606	£21,391	£4,019	£143,889 £141,932	£56,147	£0	£7,111	£0	£0	£0				£0	£0	£474,406
E5.7m Additional Allocation 9 25/26 Budget Share 9	9262181 Admirals Academy 9262182 Norwich Road Academy 9262183 Corpusty Primary School 9262184 Browick Road Primary and Nursery Scho 9262186 Spooner Row Primary School 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Drayton Community Infant School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262188 Kenninghall Primary School	173 286 286 35 35 214 214 103 103 201	£1,076,219 £1,091,056 £131,705 £133,521 £805,283	£25,034 £39,704 £40,251 £4,358	£54,660 £85,022	£2,344	,		£0	£0	£0	£0	£21,686	£4,325	£143,889	£56,921	£0	£7,111	£0	£0	£0			,	£0	£0	£480,848
25/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25.7a Budget Share 9 25.7a Miditional Allocation 9 25/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9	9262182 Norwich Road Academy 9262182 Norwich Road Academy 9262183 Corpusty Primary School 9262184 Browick Road Primary and Nursery Scho 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262187 Drayton Community Infant School 9262188 Drayton Community Infant School 9262188 Kenninghall Primary School	286 286 35 35 214 214 103 103 201	£1,076,219 £1,091,056 £131,705 £133,521 £805,283	£39,704 £40,251 £4,358	£85,022		£2,274	£1,751 £1,775		£0	£0 £0	£3,492 £3,540	£73,902 £74,920	£585 £593	£141,932 £143,889	£0 £0	£0 £0	£4,940 £4,940	£0	£0 £0	£0 £0				£0	£0 £0	£962,213
25/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25/26 B	9262183 Corpusty Primary School 9262184 Browick Road Primary and Nursery Scho 9262184 Browick Road Primary and Nursery Scho 9262186 Spooner Row Primary School 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262188 Kenninghall Primary School	35 35 214 214 103 103 201	£131,705 £133,521 £805,283	£4,358	£86 101	£5,111	£5,635	£12,317	£6,297	£0		£57,282	£117,894	£7,400	£141,932	£0	£0	£7,043	£0	£0	£0			,	£0	£0	£1,561,856
E5.7m Additional Allocation 9 25/26 Budget Share 9	9262183 Corpusty Primary School 9262184 Browick Road Primary and Nursery Scho 9262186 Spooner Row Primary School 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262188 Kenninghall Primary School 9262189 Kenninghall Primary School	35 214 214 103 103 201	£133,521 £805,283			£5,181	£5,712	£12,487	£6,384	£0	£0	£58,072	£119,519	£7,502	£143,889	£0	£0	£7,043	£0	£0	£0			,,	£0	£0	£1,583,291
E5.7m Additional Allocation 9 25/26 Budget Share 9	9262184 Browick Road Primary and Nursery Scho 9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262189 Kenninghall Primary School 9262189 Kenninghall Primary School	214 103 103 201		£4,418	£9,332 £9,460	£0 £0	£0	£0 £0	£0	£0	£0 £0	£2,444 £2,478	£17,406 £17,646	£850 £861	£141,932 £143,889	£56,147 £56,921	£0 £0	£798 £798	£0	£0 £0	£0			,-	£0 £0	£174 £0	£365,145 £369,992
25/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25/26 Budget Share 9	9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262189 Kenninghall Primary School 9262189 Kenninghall Primary School	103 103 201	£816 385	£19,368	£42,511	£14,712	£0	£0	£0	£0	£0	£10,209	£70,318	£0	£141,932	£0	£0	£27,846	£0	£0	£0			,,	£0	£0	£1,132,178
E5.7m Additional Allocation 9 25/26 Budget Share 9	9262186 Spooner Row Primary School 9262187 Clenchwarton Primary School 9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262189 Kenninghall Primary School 9262189 Kenninghall Primary School	103 201		£19,635 £5,326	£43,097 £11,405	£14,914 £4,597	£0	£0	£0 £0	£0	£0 £0	£10,350 £2,044	£71,288 £12,427	£0 £2,662	£143,889 £141,932	£0 £35,082	£0 £0	£27,846 £1,148	£0	£0	£0 £0			, ,	£0	£0	£1,147,403 £604,213
E5.7m Additional Allocation 9 25/26 Budget Share 9	9262187 Clenchwarton Primary School 9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262189 Kenninghall Primary School 9262189 Kenninghall Primary School			£5,400	£11,563	£4,661	£0	£0	£0	£0	£0	£2,072	£12,599	£2,699	£143,889	£35,566	£0	£1,148	£0	£0	£0				£0	£0	£612,527
25/26 Budget Share 9 25.7m Additional Allocation 9 25/26 Budget Share 9 25/26 Budget Sha	9262188 Drayton Community Infant School 9262188 Drayton Community Infant School 9262189 Kenninghall Primary School 9262189 Kenninghall Primary School	7()1		£10,652	£23,848	£14,627	£1,689	£0	£484	£1,028	£0	£1,368	£62,522	£0	£141,932	£0	£0	£3,443	£0	£0	£0				£0	£0	£1,017,957
E5.7m Additional Allocation 9 25/26 Budget Share 9 25/26 Budget Share 9 25/26 Budget Share 9	9262188 Drayton Community Infant School 9262189 Kenninghall Primary School 9262189 Kenninghall Primary School	201		£10,799 £5,810	£24,176 £12,442	£14,829 £230	£1,713 £0	£0 £0	£491 £0	£1,042 £0	£0 £670	£1,387 £13,451	£63,384 £80,245	£0 £0	£143,889 £141,932	£0 £0	£0 £0	£3,443 £6,006	£0	£0	£0 £0			£1,031,943 £1,043,491	£0	£0,454	£1,031,943 £1,063,945
E5.7m Additional Allocation 9 25/26 Budget Share 9 E5.7m Additional Allocation 9	9262189 Kenninghall Primary School	208	£793,495	£5,890	£12,614	£233	£0	£0	£0	£0	£679	£13,636	£81,351	£0	£143,889	£0	£0	£6,006	£0	£0	£0			£1,057,794	£0	£6,353	£1,064,147
25/26 Budget Share 9 E5.7m Additional Allocation 9 25/26 Budget Share 9		105 105		£7,263 £7,363	£15,553	£0	£0	£0	£0	£0	£0 £0	£664 £673	£40,653 £41,213	£1,605 £1,627	£141,932 £143,889	£33,583 £34,046	£0	£2,445 £2,445	£0	£0	£0			,.	£0	£0 £0	£638,813
25/26 Budget Share 9 E5.7m Additional Allocation 9 25/26 Budget Share 9	2505131 UIRCI MORU JUIIOI JUIOOI	193		£7,363 £31,472	£68,432	£9,884	£6,969	£14,800		£13,733	£0		£82,216	£8,892	£143,889 £141,932	£34,046 £0	£0	£5,788	£0	£0	£0			,,,,,	£0	£0	£1,135,577
E5.7m Additional Allocation 9 25/26 Budget Share 9	9262191 Angel Road Junior School	193		£31,906	£69,376	£10,021	£7,066	£15,004	£10,204	£13,923	£0		£83,350	£9,014	£143,889	£0	£0	£5,788	£0	£0	£0			, - , -	£0	£0	£1,151,152
25/26 Budget Share 9 £5.7m Additional Allocation 9 £5.7m Additional Allocation 9 25/26 Budget Share 9 £5.7m Additional Allocation 9 25/26 Budget Share 9 £5.7m Additional Allocation 9 25/26 Budget Share 9	9262196 Heacham Infant and Nursery School 9262196 Heacham Infant and Nursery School	69 69	,-	£6,779 £6,872	£14,516 £14,716	£0 £0	£558 £565	£0 £0	£0	£1,017 £1,031	£0 £0	£3,570 £3,619	£20,770 £21,057	£0 £0	£141,932 £143,889	£0 £0	£0 £0	£3,019 £3,019	£0	£0 £0	£0			,,,,,	£0 £0	£2,242 £0	£454,049 £457,995
25/26 Budget Share 9 E5.7m Additional Allocation 9 25/26 Budget Share 9	9262197 Diss Church of England Junior Academy	163	£613,370	£26,146	£55,990	£11,034	£0	£0	£0	£0	£0	£12,804	£65,623	£0	£141,932	£0	£0	£4,416	£0	£0	£0	£0	£0	£931,315	£0	£10,839	£942,153
E5.7m Additional Allocation 9 25/26 Budget Share 9 25/26 Budget Share 9	9262197 Diss Church of England Junior Academy 9262199 St. Clements Hill Primary Academy	163 297		£26,507 £24,694	£56,762 £52,880	£11,186 £12,183	£0 £7,527	£0 £3,482	£0 £13,900	£0,612	£0 £0	£12,981 £27,793	£66,527 £99,906	£0 £0	£143,889 £141,932	£0 £0		£4,416 £16,708	£0	£0 £0	£0			. ,	£0	£0 £18,782	£944,093
E5.7m Additional Allocation 9 25/26 Budget Share 9 E5.7m Additional Allocation 9 25/26 Budget Share 9 E5.7m Additional Allocation 9 25/26 Budget Share 9 25/26 Budget Share 9	9262199 St. Clements Hill Primary Academy	297	, ,	£25,034	£53,609	£12,163	£7,631	£3,530	,	£6,704	£0		£101,283	£0	£141,932 £143,889	£0		£16,708	£0	£0	£0				£0	£10,782	£1,544,010
25/26 Budget Share 9 E5.7m Additional Allocation 9 25/26 Budget Share 9 E5.7m Additional Allocation 9 25/26 Budget Share 9	9262200 Raleigh Infant Academy	116		£3,874	£8,295	£919	£1,115	£0	£1,438	£0	£0	£17,164	£39,342	£0	£141,932	£0		£2,944	£0	£0	£0			,	£0	£21,553	£675,084
E5.7m Additional Allocation 9 25/26 Budget Share 9 E5.7m Additional Allocation 9 25/26 Budget Share 9	9262200 Raleigh Infant Academy 9262201 Greenpark Academy	116 312		£3,927 £65,850	£8,409 £142,049	£932 £1,609	£1,130 £8,363	£0 £4,353	,	£0 £35,605	£0 £0	£17,401 £39,894	£39,884 £108,690	£0 £4,040	£143,889 £141,932	£0 £0		£2,944 £12,121	£0	£0	£0 £0			,	£0	£12,617 £84,478	£675,117
E5.7m Additional Allocation 9 25/26 Budget Share 9	9262201 Greenpark Academy	312	, ,	£66,758	£144,008	£1,631	£8,479	£4,413		£36,096	£0	£40,444	£110,189	£4,096	£143,889	£0		£12,121	£0	£0	£0				£0	£59,448	£1,904,418
25/26 Budget Share 9	9262202 Highgate Infant School	60 60		£12,105 £12,272	£25,921 £26,279	£1,379 £1,398	£2,509 £2,544	£1,306 £1,324	,	£5,595	£0 £0	£14,618	£38,685	£1,322 £1,340	£141,932	£0 £0		£1,622 £1,622	£0	£0 £0	£0			,	£0	£0	£480,443
E5.7m Additional Allocation	9262202 Highgate Infant School 9262203 Nelson Infant School	116	-,	£12,272 £21,789	£46,659	£2,319	£7,874	£1,324 £17,124	£1,450	£5,672 £2,565	£0		£39,219 £56,859	£982	£143,889 £141,932	£0		£5,960	£0	£0	£0				£0	£6,230	£775,645
	9262203 Nelson Infant School	116		£22,089	£47,302	£2,351	£7,982	£17,360		£2,601	£0		£57,643	£995	£143,889	£0	£0	£5,960	£0	£0	£0			-,-	£0	£0	£779,941
	9262209 Nightingale Infant & Nursery School 9262209 Nightingale Infant & Nursery School	102 102		£6,779 £6,872	£14,516 £14,716	£690 £699	£0 £0	£0 £0	£0	£0	£0	£6,812 £6,906	£37,124 £37,636	£0	£141,932 £143,889	£0 £0	£0 £0	£3,767	£0	£0	£0 £0	£0	£0	,	£0	£0 £0	£595,446 £603,603
25/26 Budget Share 9	9262211 Brisley Church of England Primary Acade	63	£237,069	£4,358	£10,369	£1,168	£0	£0	£0	£0	£0	£0	£29,543	£208	£141,932	£56,147	£0	£1,597	£0	£0	£0	£56,773	£0	£539,162	£0	£25,524	£564,686
	9262211 Brisley Church of England Primary Acade 9262217 Winterton Primary School and Nursery	63 63		£4,418 £9,684	£10,511 £20,737	£1,184 £1,839	£0 £0	£0	£0	£0 £509	£0 £670	£0 £643	£29,950 £26,377	£211 £0	£143,889 £141,932	£56,921 £0	£0 £0	£1,597 £1,846	£0	£0	£0,000	£56,773		, -	£0	£19,796 £6,115	£565,587 £457,421
	9262217 Winterton Primary School and Nursery	63		£9,817	£21,023	£1,864	£0	£0	£0	£516	£679	£652	£26,741	£0	£143,889	£0	£0	£1,846	£0		£10,000			- ,	£0	£0,113	£457,423
		317.0833	, ,	£29,270	£63,862	£787	£1,272	£993		£0	£0	£36,909	£85,185	£0	£141,932	£0		£470	£0	£0	£0			,,	£17,206	£24,821	£1,596,438
	9262218 White House Farm 9262220 Terrington St John Primary School	317.0833 61		£29,673 £8,231	£64,742 £17,627	£797 £690	£1,289 £7,527	£1,007 £1,306	£554 £0	£0	£0 £0	£37,418 £1,340	£86,360 £27,229	£0 £2,209	£143,889 £141,932	£0 £0		£470 £5,739	£0	£0 £0	£0			,,	£0 £0	£20,099 £0	£1,595,933 £443,371
	9262220 Terrington St John Primary School	61		£8,345	£17,870	£699	£7,631	£1,324	£0	£0	£0	£1,358	£27,604	£2,239	£143,889	£0	£0	£5,739	£0	£0	£0	£0	£0	£449,404	£0	£0	£449,404
	9262221 Wymondham College Prep School 9262221 Wymondham College Prep School	417.5 417.5	, ,	£4,548 £4,611	£9,740 £9,874	£17,799 £18,044	£583 £591	£1,822 £1,847	£0 £0	£532 £540	£0	£1,434 £1,453	£105,644 £107,100	£0	£141,932 £143,889	£0 £0		£925 £925	£0	£0	£0				£213,624 £188,050	£0	£2,069,637
	9262223 Tilney St Lawrence Community Primary S	417.5		£11,621	£24,885	£2,299	£9,478	£0	£0	£0	£0	£0	£31,723	£1,737	£141,932	£0		£9,481	£0	£0	£0				£0	£6,547	£563,320
	9262223 Tilney St Lawrence Community Primary S	86		£11,781	£25,228	£2,330	£9,609	£0	£0	£0	£0	£0	£32,160	£1,761	£143,889	£0	£0	£9,481	£0	£0	£0			,	£0	£0	£564,318
	9262226 Walpole Cross Keys Primary School 9262226 Walpole Cross Keys Primary School	53 53	,	£5,810 £5,890	£12,442 £12,614	£9,195 £9,322	£836 £848	£0 £0	£1,438 £1,458	£0	£0 £0	£1,402 £1,421	£9,927 £10,064	£774 £785	£141,932 £143,889	£56,147 £56,921	£0 £0	£1,148 £1,148	£0	£0 £0	£0			-,	£0 £0	£0 £0	£440,490
25/26 Budget Share 9	9262227 Watton Junior School	303	£1,140,190	£48,419	£103,686	£7,841	£0	£20,089	£0	£0	£0	£34,339	£117,639	£0	£141,932	£0	£0	£5,171	£0	£0	£0	£0	£0	£1,619,307	£0	£3,768	£1,623,075
	9262227 Watton Junior School 9262228 Walpole Highway Primary School	303 46		£49,087 £7,263	£105,115 £16,590	£7,950 £2,529	£0 £5,297	£20,366 £871		£0 £0	£0 £0	£34,812 £653	£119,261 £24,853	£0 £4,002	£143,889 £141,932	£0 £51,094	£0 £0	£5,171 £6,362	£0	£0	£0			,. ,	£0	£0 £1,784	£1,641,559 £436,327
	9262228 Walpole Highway Primary School	46		£7,363	£16,818	£2,563	£5,370	£883		£0	£0	£662	£25,196	£4,057	£143,889	£51,798	£0	£6,362	£0	£0	£0				£0	£0	£440,446
	9262229 Watlington Community Primary School	169		£19,852	£42,511	£1,149	£279	£0	£0	£2,035	£0		£69,938	£812	£141,932	£0	£0	£13,877	£0	£0	£0			,	£0	£0	£931,655
	9262229 Watlington Community Primary School 9262230 Parker's Church of England Primary Acad	169 77		£20,126 £5,810	£43,097 £12,442	£1,165 £0	£283 £0	£0 £4,410	£0 £486	£2,063 £0	£0	£3,369 £3,156	£70,902 £34,486	£823 £3,190	£143,889 £141,932	£0 £47,615	£0 £0	£13,877 £2,570	£0	£0 £0	£0				£0 £0	£0 £0	£944,307 £545,848
E5.7m Additional Allocation 9	9262230 Parker's Church of England Primary Acad	77	£293,746	£5,890	£12,614	£0	£0	£4,471	£492	£0	£0	£3,199	£34,961	£3,234	£143,889	£48,271	£0	£2,570	£0	£0	£0			£553,338	£0	£0	£553,338
	9262231 Caston Church of England Primary Acade 9262231 Caston Church of England Primary Acade	67 67	- ,	£6,779 £6,872	£18,663 £18,921	£244 £248	£0 £0	£6,018 £6,101		£0	£0	£1,950 £1,977	£26,843 £27,213	£7,533 £7,636	£141,932 £143,889	£56,147 £56,921	£0 £0	£524 £524	£0	£0	£0			, -	£0	£2,676	£521,430 £525,898
	9262233 West Walton Community Primary School	202	,	£19,852	£42,511	£12,183	£18,957	£435		£5,086	£0		£64,824	£0	£141,932	£0	£0	£10,604	£0	£0	£0				£0	£3,095	£1,082,882
	9262233 West Walton Community Primary School	202	-	£20,126	£43,097	£12,351	£19,218	£441		£5,157	£0		£65,717	£0	£143,889	£0	£0	£10,604	£0	£0	£0			, ,-	£0	£0	£1,094,527
· · ·	9262234 St Germans Academy 9262234 St Germans Academy	97 97		£7,747 £7,854	£16,590 £16,818	£230 £233	£1,673 £1,696	£0 £0	£0 £0	£1,017 £1,031	£0 £0	£2,016 £2,044	£35,754 £36,247	£170 £172	£141,932 £143,889	£39,580 £40,126	£0 £0	£16,829	£0	£0 £0	£0				£0 £0	£0 £0	£628,550 £636,983
25/26 Budget Share 9	9262235 Magdalen Academy	40	£150,520	£2,421	£6,221	£460	£0	£0	£0	£0	£0	£776	£15,325	£566	£141,932	£56,147	£0	£7,714	£0	£0	£5,273	£0	£0	£387,354	£0	£4,823	£392,177
	9262235 Magdalen Academy 9262236 Wimbotsham and Stow Academy	40 101	,	£2,454 £4,358	£6,307 £9,332	£466 £6,801	£0 £1,138	£0	£0	£0	£0	£787 £1,367	£15,536 £36,498	£574 £0	£143,889 £141,932	£56,921 £36,582	£0 £0	£7,714 £10,518	£0	£0	£5,273	£0		,	£0 £0	£0 £0	£392,515 £628,588
	9262236 Wimbotsham and Stow Academy	101	,	£4,418	£9,460	£6,895	£1,153	£0	£0	£0	£0	£1,386	£37,001	£0	£143,889	£37,086	£0	£10,518	£0	£0	£0	£0			£0	£0	£637,109
	9262237 King's Oak Academy	85	,	£13,073	£27,995	£2,069	£8,363	£14,364		£509	£0	-	£60,477	£0	£141,932	£0	£0	£21,457	£0	£0	£0			,	£0	£0	£630,857
	9262237 King's Oak Academy 9262238 Newton Flotman Church of England Prim	85 84	- ,	£13,253 £9,684	£28,381 £20,737	£2,097 £230	£8,479 £0	£14,562 £0	£1,458 £0	£516 £509	£0 £0	£19,591 £0	£61,311 £22,318	£0 £0	£143,889 £141,932	£0 £27,499	£0 £0	£21,457 £2,670	£0	£0 £0	£0 £0				£0 £0	£0 £0	£639,259 £541,670
E5.7m Additional Allocation 9	9262238 Newton Flotman Church of England Prim	84	£320,450	£9,817	£21,023	£233	£0	£0	£0	£516	£0		£22,626	£0	£143,889	£27,878	£0	£2,670	£0	£0	£0	£0	£0	£549,101	£0	£0	£549,10
	9262240 Spixworth Infant School 9262240 Spixworth Infant School	121 121	,	£3,389 £3,436	£7,258 £7,358	£0	£281 £285	£439 £445		£0 £0	£0	-	£22,906 £23,222	£0 £0	£141,932 £143,889	£0 £0	£0	£15,220 £15,220	£0	£0 £0	£0			,	£0	£8,872 £4	£666,143
	SECELATO SPINWOLLI IIII ALLI SCHOOL	71	-	,					EU	-	EU		123,222	EU	1143,009	IU	EU	113,220	I.U	I IU	±0	10	1 10	1000,122	EU	L4	1000,12
E5.7m Additional Allocation 9	9262242 Garboldisham Church of England Primar			£5,326	£12,442	£0	£0	£0	£0	£0	£0	£636	£32,539	£3,530	£141,932	£56,147	£0	£1,397	£0	£0	£0	£0	£0	£521,122	£0	£0	£521,122
	9262242 Garboldisham Church of England Primar 9262242 Garboldisham Church of England Primar	71	£270,857	£5,400	£12,614	£0	£0	£0	£0	£0	£0	£644	£32,987	£3,579	£143,889	£56,921	£0	£1,397	£0	£0	£0	£0	£0	£528,287	£0	£0	£528,287
25/26 Budget Share 9	9262242 Garboldisham Church of England Primar	71 161 161	£270,857 £605,844						£0 £26,362	-		£644										£0	03 03	£528,287		£0 £0 £0	

Appendix C - School Detail by NF	FF Factor continued																											
																					25-26	25.26	25-26			Minimum per		
				Basic	ree School	Free School							I .	Low Prior			Sparsity				Amalgama	25-26 Exceptiona I	Amalgama	Prior Year		pupil funding: additional	25-26 MFG 2	25-26 Post MFG
Budget allocation	LAESTAB School	Name N	NOR	Entitlement	Meals	Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL A	Attainmen +	Mobility	Lump Sum	Funding Sp	olit Sites	Rates	PFI	tion protection	Premises	tion Protection	Adjustment	Total Allocation	unding to meet	Adjustment	Budget
																					(Year 1)	Costs	(Year 2)			the minimum		
																										funding level		
£5.7m Additional Allocation 25/26 Budget Share	9262245 West Winch Primary S 9262246 Cherry Tree Academy	-	216 141	£824,014 £530,583	£18,162 £6,294	,	£3,729 £919	£2,826 £836	£0 £2,176	£0 £0	£516 £0	£0	£3,426 £2,367	£33,054 £36,542	£0 £1,454	£143,889 £141,932	£0 £0	£0 £0	£21,582 £3,069	£0 £0	£0 £0	£0 £0	£0	£0	,,- :-	£721	£1,273 £16,625	£1,093,134 £757,315
£5.7m Additional Allocation	9262246 Cherry Tree Academy	_	141	£537,898	£6,381	£14,716	£932	£848	£2,206	£0			£2,400	£37,046	£1,474	£143,889	£0	£0	£3,069	£0	£0	£0	£0		=: :0,000	£0	£6,709	£757,569
25/26 Budget Share	9262247 Firside Junior School		347	£1,305,762	£25,662	£57,027	£919	£1,951	£7,835	£10,545	£1,017	£3,350	£6,402	£85,598	£0	£141,932	£0	£0	£6,443	£0	£0	£0	£0	£0	£1,654,444	£71,383	£6	£1,725,834
£5.7m Additional Allocation 25/26 Budget Share	9262247 Firside Junior School 9262249 South Wootton Infant	_	347 162	£1,323,764 £609,607	£26,016 £6,294	£57,813 £13,479	£932 £919	£1,978 £1,394	£7,943 £435	£10,690 £5,752	£1,031 £2,035	£3,396 £0	£6,490 £7,645	£86,778 £70,452	£0	£143,889	£0 £0	£0	£6,443 £10,853	£0 £0	£0 £0	£0	£0		,,	£48,664 £0	£61	£1,725,889 £870,797
£5.7m Additional Allocation	9262249 South Wootton Infant	-	162	£618,011	£6,381	£13,479	£932	£1,394 £1,413	£441	£5,831	£2,053	£0	£7,750	£71,423	£0	£141,932 £143,889	£0	£0	£10,853	£0	£0	£0	£0			£0	£0	£882,652
25/26 Budget Share	9262250 Queensway Infant Ac	cademy and Nursery	100	£376,300	£24,694	£52,880	£0	£8,921	£0	£21,569	£0	£0	£14,755	£52,541	£0	£141,932	£0	£0	£3,418	£0	£0	£0	£0	£0	£697,010	£0	£474	£697,484
£5.7m Additional Allocation	9262250 Queensway Infant Ac		100	£381,488	£25,034	£53,609	£0	£9,044	£0	£21,866	£0	£0	£14,959	£53,266	£0	£143,889	£0	£0	£3,418	£0	£0	£0	£0		-: 00,0:-	£0	£0	£706,572
25/26 Budget Share £5.7m Additional Allocation	9262251 Cecil Gowing Infant S 9262251 Cecil Gowing Infant S	_	159 159	£598,318 £606,566	£6,294 £6,381	£13,479 £13,665	£460 £466	£4,739 £4,805	£3,047 £3,089	£5,752 £5,831	£1,017 £1,031	£0	£10,378 £10,521	£51,721 £52,434	£0	£141,932 £143,889	£0 £0	£0 £0	£25,200	£0	£0 £0	£0 £0	£0			£0	, -	£879,555 £879,580
25/26 Budget Share	9262252 Redcastle Family Sch		228	£857,965	£42,125	,	£1,839	£25,926	£6,094	£14,379	£0	£0	£18,861	£60,188	£4,078	£141,932	£0	£0	£21,587	£0	£0	£0	£0	£0		£0		£1,308,981
£5.7m Additional Allocation	9262252 Redcastle Family Sch	-	228	£869,793	£42,705	,	£1,864	£26,284	£6,178	£14,577	£0	£0	£19,121	£61,018	£4,134	£143,889	£0	£0	£21,587	£0	£0	£0	£0		,,	£0	,	£1,308,946
25/26 Budget Share £5.7m Additional Allocation	9262253 Fairstead Community 9262253 Fairstead Community	· · ·	397 397	£1,493,912 £1,514,508	£61,977 £62,831		£1,149 £1,165	£66,628 £67,546	£4,353 £4,413	£959 £972	£1,526 £1,547	£0	£61,395 £62,242	£196,582 £199,292	£23,768 £24,096	£141,932 £143,889	£0 £0	£0 £0	£34,398 £34,398	£0	£0 £0	£0 £0	£0		, ,,	£0		£2,224,406 £2,254,598
25/26 Budget Share	9262254 Robert Kett Primary S	, , ,	551	£2,073,415	£53,261		£21,647	£1,117	£436	£0	£0	£0	£13,688	£190,377	£15,990	£141,932	£0	£0	£12,558	£0	£0	£0	£0		,,	£103,251	£0	£2,742,763
£5.7m Additional Allocation	9262254 Robert Kett Primary S	-	551	£2,101,999	£53,995		£21,945	£1,133	£442	£0	-	£0	£13,877	£193,002	£16,211	£143,889	£0	£0	£12,558	£0	£0	£0	£0	£0	,-:-,:	£67,035	£0	£2,742,763
25/26 Budget Share £5.7m Additional Allocation	9262255 Howard Junior School 9262255 Howard Junior School	-	176 176	£662,289	£35,830 £36,324	,	£3,930 £3,984	£12,897	£31,082 £31,510	£7,231 £7,330	£2,558 £2,593	£0	£16,878	£112,805	£2,303 £2,335	£141,932 £143,889	£0 £0	£0 £0	£5,788	£0	£0 £0	£0	£0		,,	£0	£0	£1,113,286 £1,128,555
25/26 Budget Share	9262256 North Elmham Churc	_	58	£671,419 £218,254	£8,231	,	£7,126	£13,075 £0	£31,510 £0	£7,330 £0	£2,593 £0	£0	£17,111 £614	£114,361 £21,801	£4,267	£143,889 £141,932	£56,147	£0	£5,788 £2,313	£0	£0	£0	£0	£0		£0	£0	£1,128,555 £481,422
£5.7m Additional Allocation	9262256 North Elmham Churc	ch of England Primar	58	£221,263	£8,345	£21,023	£7,224	£0	£0	£0	£0	£0	£622	£22,102	£4,325	£143,889	£56,921	£0	£2,313	£0	£0	£0	£0		£488,027	£0		£488,027
25/26 Budget Share £5.7m Additional Allocation	9262259 Suffield Park Infant ar 9262259 Suffield Park Infant ar	· · · · · · · -	130 130	£489,190	£10,652 £10,799	£22,811 £23,125	£18,619 £18,876	£0 £0	£0	£0	£0	£0	£5,159	£48,647	£0	£141,932	£0 £0	£0	£51,324 £51,324	£0 £0	£0 £0	£0	£0			£0	£18,097 £8,114	£806,431 £806,609
25/26 Budget Share	9262259 Suffield Park Infant ar 9262261 Brundall Primary Scho		130 283	£495,935 £1,064,930	,	£23,125 £42,511	£18,876 £0	£0 £280	£0 £437	£0	£0 £0	£0	£5,230 £1,977	£49,317 £106,648	£0	£143,889 £141,932	£0	£0	£51,324 £33,033	£0	£0 £0	£0	£0		=:00,:00	£0 £24,184	£8,114 £2,611	£806,609 £1,437,909
£5.7m Additional Allocation	9262261 Brundall Primary Scho	-	283	£1,079,611	£19,635	,	£0	£284	£443	£0	£0	£0	£2,004	£108,118	£0	£143,889	£0	£0	£33,033	£0	£0	£0	£0			£5,185	£2,722	£1,438,020
25/26 Budget Share	9262263 Stoke Holy Cross Prin	_	190	£714,971	£7,263		£230	£0	£0	£0	£0	£0	£1,293	£69,146	£5,286	£141,932	£0	£0	£23,703	£0 £0	£0	£0	£0		,	£0	£0	£979,376
£5.7m Additional Allocation 25/26 Budget Share	9262263 Stoke Holy Cross Prin 9262264 Bure Valley School	mary School	190 238	£724,827 £895,595	£7,363 £26,631	£15,767 £60,138	£233 £3,908	£558	£0 £0	£0 £0	£0 £0	£0	£1,311 £1,164	£70,099 £84,214	£5,359	£143,889 £141,932	£0 £0	£0 £0	£23,703 £9,828	£0 £0	£0 £0	£0	£0			£0	£4,377	£992,551 £1,228,342
£5.7m Additional Allocation	9262264 Bure Valley School		238	£907,942	£26,998	£60,967	£3,962	£565	£0	£0	£0	£0	£1,180	£85,375	£0	£143,889	£0	£0	£9,828	£0	£0	£0	£0	£0		£0		£1,240,704
25/26 Budget Share	9262265 Woodland View Junio		143	£538,109	£12,105		£0	£0	£0	£0	£0	£0	£4,656	£25,712	£0	£141,932	£0	£0	£21,972	£0	£0	£0	£0	£0	=:::,:::	£0	£0	£770,408
£5.7m Additional Allocation 25/26 Budget Share	9262265 Woodland View Junio 9262266 Falcon Junior School	or School	143 413	£545,528 £1,554,120	£12,272 £45,514	,	£1,613	£0 £11,178	£0 £4,363	£0 £14,414	£0 £2,040	£0	£4,720 £11,139	£26,066 £107,155	£0	£143,889 £141,932	£0 £0	£0 £0	£21,972 £30,030	£0	£0 £0	£0 £0	£0			£0 £54,445	£0 £3,737	£780,726 £2,080,182
£5.7m Additional Allocation	9262266 Falcon Junior School	-	413	£1,575,546	£46,142		£1,635	£11,332	£4,424	£14,613	£2,068	£0	£11,293	£108,633	£0	£143,889	£0	£0	£30,030	£0	£0	£0	£0			£26,983	£3,840	£2,080,285
25/26 Budget Share	9262267 White Woman Lane J	_	347	£1,305,762	£29,536	,	£460	£2,230	£871	£959	£509	£670	£6,439	£111,299	£0	£141,932	£0	£0	£25,955	£0	£0	£0	£0		,,	£55,471	£0	£1,745,340
£5.7m Additional Allocation 25/26 Budget Share	9262267 White Woman Lane Ju 9262268 Cringleford Prep	Iunior School	347 42.25	£1,323,764 £158,987	£29,943 £1,948	,	£466 £2,312	£2,261 £0	£883 £0	£972 £0	£516 £0	£679	£6,528 £0	£112,834 £14,439	£0	£143,889 £141,932	£0 £0	£0 £0	£25,955 £898	£0	£0 £0	£0	£0		,:,:::	£32,532 £0	£0 £13,506	£1,745,340 £338,195
£5.7m Additional Allocation	9262268 Cringleford Prep	-	42.25	£161,179	£1,975	£4,230	£2,344	£0	£0	£0		£0	£0	£14,638	£0	£143,889	£0	£0	£898	£0	£0	£0	£0			£0	£8,243	£337,396
25/26 Budget Share	9262270 Sacred Heart Catholic		101	£380,063	£19,368	£41,474	£0	£3,160	£17,047	£7,410	£0	£0	£5,878	£56,117	£1,831	£141,932	£0	£0	£14,633	£0	£0	£0	£0		,	£0	£0	£688,914
£5.7m Additional Allocation 25/26 Budget Share	9262270 Sacred Heart Catholic 9262271 Heather Avenue Infan	· -	101 115	£385,303 £432,745	£19,635 £9,200	£42,046 £19,700	£0 £460	£3,204 £1,394	£17,282 £3,047	£7,512 £5,272	£0 £1,017	£6,030	£5,959 £15,646	£56,891 £25,349	£1,856	£143,889 £141,932	£0 £0	£0 £0	£14,633 £2,683	£0	£0 £0	£0	£0	£0	,	£0	£0 £13,671	£698,209 £678,146
£5.7m Additional Allocation	9262271 Heather Avenue Infan	-	115	£438,711	£9,326	,	£466	£1,413	£3,089	£5,345	£1,031	£6,114	£15,862	£25,698	£0	£143,889	£0	£0	£2,683	£0	£0	£0	£0		-00.,	£0		£678,163
25/26 Budget Share	9262272 Ormesby Village Junio	_	123	£462,849	£12,105	£25,921	£2,529	£279	£435	£479	£509	£1,340	£0	£28,889	£0	£141,932	£0	£0	£19,659	£0	£0	£0	£0	£0	£696,926	£0	-,	£710,422
£5.7m Additional Allocation 25/26 Budget Share	9262272 Ormesby Village Junio 9262273 Valley Primary Acader	_	123 159	£469,230 £598,318	£12,272 £34,378		£2,563 £919	£283 £9,478	£441 £435	£486 £3,834	£516 £43,744	£1,359 £12,061	£0 £23,461	£29,287 £91,299	£0 £3,266	£143,889 £141,932	£0 £0	£0 £0	£19,659 £3,767	£0 £0	£0 £0	£0	£0		-: -: -: -: -: -: -: -: -: -: -: -: -: -	£0	,	£710,304 £1,059,854
£5.7m Additional Allocation	9262273 Valley Primary Acade		159	£606,566	£34,852	,	£932	£9,609	£441	£3,887	£44,347	£12,227	£23,784	£92,558	£3,311	£143,889	£0	£0	£3,767	£0	£0	£0	£0			£0	£5,112	£1,059,914
25/26 Budget Share	9262274 Hethersett, Woodside		406	£1,527,779	£22,273		£696	£9,573	£0	£0	£0	£0	£30,911	£154,561	£0	£141,932	£0	£0	£86,268	£0	£0	£0	£0		,,	£76,309	£0	£2,097,998
£5.7m Additional Allocation 25/26 Budget Share	9262274 Hethersett, Woodside 9262275 Manor Field Infant an		406 93	£1,548,842 £349,959	£22,580 £8,231	,	£706 £230	£9,705 £0	£0 £0	£0 £0	£0 £0	£0	£31,337 £2,537	£156,692 £52,596	£0	£143,889 £141,932	£0 £0	£0 £0	£86,268 £3,318	£0 £0	£0 £0	£0	£0		,- :-,- :-	£49,627	£0	£2,097,998 £576,431
£5.7m Additional Allocation	9262275 Manor Field Infant an	-	93	£354,784	£8,345		£233	£0	£0	£0	£0	£0	£2,572	£53,321	£0	£143,889	£0	£0	£3,318	£0	£0	£0	£0			£0	£0	£584,332
25/26 Budget Share	9262276 Iceni Primary Academ	· ·	106	£398,878	£5,326	,	£0	£0	£0	£959	£0	£0	£0	£24,145	£0	£141,932	£32,833	£0	£3,780	£0	£0	£0	£0			£0	£0	£619,260
£5.7m Additional Allocation 25/26 Budget Share	9262276 Iceni Primary Academ		106 194	£404,377 £730,023	£5,400 £20,820	,	£0	£0 £24,254	£0	£972	£0 £0	£0	£0 £1,262	£24,478 £77,892	£0 £340	£143,889	£33,286 £0	£0	£3,780 £25,570	£0 £0	£0 £0	£0	£0		-01.7.10	£0		£627,745 £1,069,976
£5.7m Additional Allocation	9262279 St John's Community 9262279 St John's Community	_	194	£740,087	£21,107	£45,199	£0	£24,588	£0	£0	£0	£0	£1,202	£78,966	£344	£141,932 £143,889	£0	£0	£25,570	£0	£0	£0	£0			£0	£0	£1,081,029
25/26 Budget Share	9262281 Ashleigh Primary Scho	nool and Nursery, Wy	439	£1,651,959	£28,567	£62,211	£5,069	£0	£0	£0	£0	£0	£17,858	£113,033	£0	£141,932	£0	£0	£78,624	£0	£0	£0	£0	£0	£2,099,252	£154,617	£0	£2,253,869
£5.7m Additional Allocation	9262281 Ashleigh Primary Sch	· · · · · · · · · · · · · · · · · · ·	439 375	£1,674,733	£28,961 £37,283	£63,069 £80,875	£5,139 £460	£0 £0	£0 £1,306	£0 £479	£0	£0 £0	£18,104 £23,045	£114,591	£0	£143,889	£0 £0	£0	£78,624 £52,582	£0 £0	£0 £0	£0	£0		,,	£126,760 £30,304	£0	£2,253,869 £1,910,707
25/26 Budget Share £5.7m Additional Allocation	9262287 Attleborough Primary 9262287 Attleborough Primary	_	375 375	£1,411,126 £1,430,580	,	£80,875 £81,990	£460 £466	£0	£1,306 £1,324	£479 £486	£0	£0	£23,045 £23,363	£131,315 £133,125	£0	£141,932 £143,889	£0	£0 £0	£52,582 £52,582	£0	£0	£0	£0			£30,304 £5,106	£0	£1,910,707 £1,910,707
25/26 Budget Share	9262289 Arden Grove Infant ar	nd Nursery School	154	£579,503	£2,905	£6,221	£0	£1,394	£435	£0	£1,526	£1,340	£5,026	£45,514	£0	£141,932	£0	£0	£5,842	£0	£0	£0	£0		,	£0	£4,724	£796,362
£5.7m Additional Allocation	9262289 Arden Grove Infant ar 9262291 Avenue Junior School		154	£587,492	£2,945	£6,307	£0 £13,103	£1,413	£441	£0 £3,355	£1,547	£1,359	£5,095 £28,054	£46,142	£0	£143,889	£0 £0	£0	£5,842	£0 £0	£0	£0	£0		,	£0 £52,473	£0	£802,471 £2,410,259
25/26 Budget Share £5.7m Additional Allocation	9262291 Avenue Junior School	_	478 478	£1,798,716 £1,823,513	£42,609 £43,196	£91,243 £92,501	£13,103 £13,283	£14,218 £14,414	£16,541 £16,769	£3,355 £3,401	£7,121 £7,219	£1,340 £1,359	£28,054 £28,441	£157,786 £159,962	£0	£141,932 £143,889	£0	£0	£41,769 £41,769	£0	£0	£0	£0			£52,473 £20,544	£0	£2,410,259 £2,410,259
25/26 Budget Share	9262295 Magdalen Gates Prim	_	206	£775,179	£25,178	£55,990	£2,988	£18,121	£3,918	£9,107	£20,346	£0	£33,380	£80,427	£4,380	£141,932	£0	£0	£20,085	£0	£0	£0	£0		£1,191,028	£0	£16,041	£1,207,069
£5.7m Additional Allocation	9262295 Magdalen Gates Prim	· ·	206	£785,865	£25,525		£3,029	£18,370	£3,972	£9,232	£20,626	£0	£33,840	£81,535	£4,440	£143,889	£0	£0	£20,085	£0	£0	£0	£0		,,	£0	£0	£1,207,171
25/26 Budget Share £5.7m Additional Allocation	9262300 Colman Junior Schoo 9262300 Colman Junior Schoo	-	229 229	£861,728 £873,608			£5,310 £5,383	£17,080 £17,315	£10,930 £11,081	£4,814 £4,880	£4,598 £4,661	£673 £682	£23,862 £24,191	£56,774 £57,557	£5,909 £5,990	£141,932 £143,889	£0 £0	£0	£27,648	£0	£0 £0	£0 £0	£0			£0 £0	£0 £0	£1,291,653 £1,309,078
25/26 Budget Share	9262301 Colman Infant School	-	140	£526,820	£15,010		£1,609	£11,709	£6,965	£5,272	£3,561	£670	£33,102	£66,151	£0	£141,932	£0	£0	£20,816	£0	£0	£0	£0			£0	£0	£866,796
£5.7m Additional Allocation	9262301 Colman Infant School	-	140	£534,083	£15,217	£33,637	£1,631	£11,870	£7,061	£5,345	£3,610	£679	£33,558	£67,063	£0	£143,889	£0	£0	£20,816	£0	£0	£0	£0		,	£0		£878,458
25/26 Budget Share £5.7m Additional Allocation	9262303 George White Junior S 9262303 George White Junior S	-	250 250	£940,751 £953,720	£43,093 £43,687	£92,280 £93,552	£9,425 £9,555	£14,775 £14,979	£2,176 £2,206	£25,882 £26,239	£7,630 £7,735	£0	£15,031 £15,238	£118,900 £120,539	£1,005 £1,018	£141,932 £143,889	£0 £0	£0 £0	£4,141 £4,141	£0 £0	£0 £0	£0 £0	£0		,, ,e	£0 £0	-	£1,417,021 £1,436,499
25/26 Budget Share	9262308 Mousehold Infant & N	-	200	£752,601	£17,915		£6,436	£12,545	£2,176	£21,089	£4,578	£670	£31,100	£65,931	£0	£141,932	£0	£0	£4,516	£0	£0	£0	£0		==, :==, :==	£0		£1,123,908
£5.7m Additional Allocation	9262308 Mousehold Infant & N	-	200	£762,976	£18,162		£6,525	£12,718	£2,206	£21,380	£4,641	£679	£31,528	£66,840	£0	£143,889	£0	£0	£4,516	£0	£0	£0	£0		,,	£0	-,-	£1,124,002
25/26 Budget Share £5.7m Additional Allocation	9262317 West Earlham Infant a 9262317 West Earlham Infant a	· -	169 169	£635,948 £644,715	£36,314 £36,815	,	£690 £699	£836 £848	£435 £441	£36,906 £37,415	£30,519 £30,940	£12,061 £12,227	£29,935 £30,348	£122,493 £124,182	£0	£141,932 £143,889	£0 £0	£0 £0	£23,453	£0	£0 £0	£0	£0			£0	,	£1,179,560 £1,179,670
25/26 Budget Share	9262318 Lionwood Junior Scho	· -	237	£891,832	£40,672	,	£1,385	£15,678	£5,683	£1,925	£22,475	£0	£23,478	£84,278	£0	£141,932	£0	£0	£14,087	£23,457	£0	£0	£0			£0	,	£1,404,630
£5.7m Additional Allocation	9262318 Lionwood Junior Scho	ool	237	£904,127	£41,233	£88,297	£1,404	£15,894	£5,761	£1,952	£22,785	£0	£23,802	£85,440	£0	£143,889	£0	£0	£14,087	£23,457	£0	£0	£0		,	£0	£32,670	£1,404,797
25/26 Budget Share	9262320 Angel Road Infant Sch	-	131 131	£492,953	£16,463		£5,791	£4,214	£7,895	£8,211	£16,914	£0	£29,983	£58,454	£0	£141,932	£0 £0	£0	£5,788	£0 £0	£0 £0	£0	£0			£0	,	£841,420 £841,506
£5.7m Additional Allocation 25/26 Budget Share	9262320 Angel Road Infant Sch 9262321 West Earlham Junior		234	£499,749 £880,543	£16,689 £61,008		£5,871 £1,609	£4,272 £2,509	£8,004 £871	£8,324 £46,492	£17,148 £44,761	£12,731	£30,397 £13,141	£59,260 £118,519	£0	£143,889 £141,932	£0	£0	£5,788 £28,938	£0	£0	£0	£0		,	£0	£6,377 £0	£1,483,698
£5.7m Additional Allocation	9262321 West Earlham Junior	School	234	£892,682	£61,849		£1,631	£2,544	£883	£47,133	£45,378	£12,906	£13,322	£120,153	£0	£143,889	£0	£0	£28,938	£0	£0	£0	£0			£0	£0	£1,503,753
25/26 Budget Share	9262338 Wroughton Infant Aca	_	162	£609,607	£27,115		£1,839	£279	£20,023	£22,048	£17,294	£4,020	£12,017	£55,098	£0	£141,932	£0	£0	£9,937	£0	£0	£0	£0		-0.0,	£0	£0	£979,272
£5.7m Additional Allocation 25/26 Budget Share	9262338 Wroughton Infant Aca 9262344 St. George's Primary	_	162 205	£618,011 £771,416	£27,489 £61,492	£58,864 £133,754	£1,864 £0	£283 £0	£20,299 £5,223	£22,352 £2,397	£17,532 £32,553	£4,076 £83,085	£12,182 £44,489	£55,858 £92,967	£1,605	£143,889 £141,932	£0	£0	£9,937 £22,206	£0	£0 £0	£0 £0	£0			26 f0	£0 £0	£992,636 £1,393,119
£5.7m Additional Allocation	9262344 St. George's Primary		205	£782,051	,		£0	£0	£5,295	£2,430	£33,002	£84,231	£45,102	£94,248		£143,889	£0	£0	£22,206	£0	£0	£0	£0			£0	£0	£1,412,019
-	•	_																										

Appendix C - School Detail by NFI	F Factor continued																						ı	1				
																					25-26	25-26	25-26			Minimum per pupil funding:		
Budget allocation	LAESTAB	School Name	NOR	Basic	ree School	Free School	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL A	Low Prior Attainmen	Mobility	Lump Sum	Sparsity	it Sites	Rates	PFI	Amalgama tion	Exceptiona I	Amalgama tion	Prior Year	Total Allocation	additional	25-26 MFG	25-26 Post MFG
budget anocation	LALSTAD	School Name	NOK	Entitlement	Meals	Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	LAL /	t	iviobility	Lump Sum	Funding	it sites	nates		protection	Premises Costs	Protection	Adjustment	i lotal Allocation	funding to meet the minimum	Adjustment	Budget
																					(Year 1)	65515	(Year 2)			funding level		
25/26 Budget Share	9262346 North Dene	es Primary School and Nursery	353	£1,328,340	£75,534	£162,786	£6,548	£13,329	£31,440	£12,190	£25,355	£78,387	£24,551	£148,476	£20,597	£141,932	£0	£0	£37,674	£0	£0	£0	£	D £	0 £2,107,13	8 £0	£	£2,107,138
£5.7m Additional Allocation 25/26 Budget Share		es Primary School and Nursery	353 456	£1,346,653	£76,575 £62,461	£165,031	£6,638 £29,883	£13,513	£31,873 £27,858	£12,358 £16,296	£25,704	£79,468	£24,889	£150,523 £108,395	£20,880 £1,548	£143,889	£0	£0	£37,674 £4,996	£0 £0	£0	£0	£	1	0 £2,135,668			£2,135,668 £2,341,867
£5.7m Additional Allocation		Cliff Park Primary Academy Cliff Park Primary Academy	456	£1,715,930 £1,739,586	£63,322	£133,754 £135,598	£30,295	£9,200 £9,326	£28,242	£16,296	£14,751 £14,954	£5,360 £5,434	£42,222 £42,804		£1,548 £1,569	£141,932 £143,889	£0	£0 £0	£4,996	£0		£0	£		0 £2,314,585 0 £2,346,426	_		£2,341,867 £2,346,426
25/26 Budget Share	9262354 Northgate F	•	411	£1,546,594	£85,702	£184,560	£7,586	£10,036	£77,045	£40,261	£17,803	£22,111	£26,808	£224,150	£0	£141,932	£0	£0	£11,138	£0	£0	£0	£	_	0 £2,395,72		-, -	£2,398,889
£5.7m Additional Allocation 25/26 Budget Share	9262354 Northgate F 9262357 Hillside Prir	•	411 209	£1,567,916 £786,468	£86,883 £11,136	£187,105 £23,848	£7,690 £2,988	£10,174 £0		£40,816 £1,917	£18,048 £2,035	£22,416 £670	£27,177 £1,367	£227,240 £70,919	£0	£143,889 £141,932	£0 £0	£0 £0	£11,138 £23,643	£0 £0	£0 £0	£0	£	_	0 £2,428,60: 0 £1,070,84		_	£2,428,601 £1,078,169
£5.7m Additional Allocation	9262357 Hillside Prin	•	209	£797,310	£11,290	£24,176	£3,029	£0		£1,944	£2,063	£679	£1,386	£71,897	£0	£143,889	£0	£0	£23,643	£0	£0	£0	£	_	0 £1,085,27		· ·	
25/26 Budget Share		Infant School, Dereham	47	£176,861	£8,231	£17,627	£1,379	£279	£0	£0	£0	£0	£2,345	£18,521	£170	£141,932	£0	£0	£3,088	£0	£0	£0	£	_	0 £370,433			
£5.7m Additional Allocation 25/26 Budget Share	9262361 King's Park	Infant School, Dereham ant School	47 137	£179,299 £515,531	£8,345 £11,621	£17,870 £24,885	£1,398 £0	£283 £2,509	£0 £1,306	£0 £3,355	£0 £1,017	£0 £1,340	£2,377 £26,296	£18,776 £24,225	£172 £0	£143,889 £141,932	£0	£0 £0	£3,088 £18,374	£0 £0	£0	£0	£	_	0 £375,490 0 £772,39:			
£5.7m Additional Allocation	9262361 Kinsale Infa		137	£522,639	£11,781	£25,228	£0	£2,544	£1,324	£3,401	£1,031	£1,359	£26,658	£24,559	£0	£143,889	£0	£0	£18,374	£0	£0	£0	£	_	0 £782,78		_	
25/26 Budget Share £5.7m Additional Allocation	9262362 Kinsale Jun 9262362 Kinsale Jun		220 220	£827,861 £839,274	£26,631 £26,998	£58,064 £58,864	£0 £0	£2,230 £2,261	£2,612 £2,648	£6,710 £6,803	£3,052 £3,094	£4,020 £4,076	£8,770 £8,891	£37,367 £37,883	£0	£141,932 £143,889	£0	£0 £0	£5,569 £5,569	£0 £0	£0 £0	£0	£	_	0 £1,124,818 0 £1,140,248			21,121,010
25/26 Budget Share	9262364 Lodge Lane		166	£624,659	£10,652	£22,811	£0	£558	£0	£0	£0	£670	£14,583	£53,201	£0	£141,932	£0	£0	£3,468	£0	£0	£0	£	_	0 £872,53		_	· · · · ·
£5.7m Additional Allocation 25/26 Budget Share	9262364 Lodge Lane	Infant School Foftwood Community Junior S	166 327	£633,270 £1,230,502	£10,799 £26,631	£23,125 £58,064	£0 £928	£565 £6,190	£0 £439	£0	£0 £0	£679	£14,784 £8.485	£53,935 £63,987	£0	£143,889 £141,932	£0	£0 £0	£3,468 £36,036	£0 £0	£0	£0	£	_	0 £884,519 0 £1,573,19			£884,515 £1,658,352
£5.7m Additional Allocation		Toftwood Community Junior S	327	£1,247,466	£26,998	£58,864	£941	£6,275	£445	£0	£0	£0	£8,602	£64,869	£0	£143,889	£0	£0	£36,036	£0	£0	£0	£	_	0 £1,594,38		· ·	
25/26 Budget Share		unt Infant and Nursery School	127	£477,901	£5,326	£11,405	£2,299	£0	£0	£0	£0	£0	£3,398	£36,082	£0	£141,932	£0	£0	£4,491	£0	£0	£0	£	_	0 £682,83		,	£716,731
£5.7m Additional Allocation 25/26 Budget Share	9262368 John of Gau 9262371 Mulbarton	unt Infant and Nursery School Primary School	127 407	£484,490 £1,531,542	£5,400 £19,368	£11,563 £41,474	£2,330 £2,529	£0 £279	£0 £871	£0 £0	£0 £0	£0 £670	£3,445 £10,210	£36,579 £108,820	£0 £0	£143,889 £141,932	£0 £0	£0 £0	£4,491 £48,544	£0	£0 £0	£0	£	_	0 £692,180 0 £1,906,233		, .	£716,950 £2,065,229
£5.7m Additional Allocation	9262371 Mulbarton	Primary School	407	£1,552,657	£19,635	£42,046	£2,563	£283	£883	£0	£0	£679	£10,351	£110,321	£0	£143,889	£0	£0	£48,544	£0	£0	£0	£	0 £	0 £1,931,849	£133,380) £	£2,065,229
25/26 Budget Share £5.7m Additional Allocation	9262377 Drake Prima 9262377 Drake Prima	•	416 416	£1,565,409 £1,586,990	£22,273 £22,580	£48,732 £49,404	£1,379 £1,398	£558 £565	£2,176 £2,206	£4,793 £4,859	£0 £0	£0	£30,519 £30.940	£125,156 £126,881	£0	£141,932 £143,889	£0 £0	£0 £0	£24,928 £24,928	£0 £0	£0	£0	£	_	0 £1,967,855 0 £1,994,640		+	£2,086,208 £2,086,208
25/26 Budget Share		nfant School & Nursery	165	£620,896	£10,168	£49,404 £21,774	£1,619	£1,963	£2,628	£2,411	£512	£0	£16,848	£68,339	£0	£141,932	£0	£0	£23,643	£0	£0	£0	£	_	0 £1,994,640 0 £912,733		+	· · · · ·
£5.7m Additional Allocation		nfant School & Nursery	165	£629,455	£10,308	£22,074	£1,641	£1,990	£2,664	£2,444	£519	£0	£17,080	£69,282	£0	£143,889	£0	£0	£23,643	£0	£0	£0	£	_	0 £924,989		_	
25/26 Budget Share £5.7m Additional Allocation	9262383 Mundesley 9262383 Mundesley		100	£376,300 £381,488	£12,589 £12,763	£26,958 £27,330	£5,573 £5,649	£845 £856	£0 £0	£0 £0	£0 £0	£0	£1,164 £1,180	£33,992 £34,461	£0 £0	£141,932 £143,889	£0 £0	£0 £0	£16,961	£0 £0	£0 £0	£0	£	_	0 £616,314 0 £624,57			
25/26 Budget Share	9262384 Garrick Gre		138	£519,294	£8,715	£18,663	£463	£5,897	£438	£1,931	£0	£675	£15,887	£34,639	£0	£141,932	£0	£0	£3,987	£0	£0	£0	£	_	0 £752,52			,
£5.7m Additional Allocation 25/26 Budget Share	9262384 Garrick Gre	een Infant School Infant and Nursery School	138 175	£526,454 £658,526	£8,836 £16,463	£18,921 £35,253	£469	£5,978 £11,987	£445 £0	£1,958	£0 £0	£684	£16,106 £8,857	£35,116 £75,426	£0	£143,889 £141,932	£0	£0 £0	£3,987 £7,699	£0 £0	£0 £0	£0	£	_	0 £762,843 0 £956,143			£762,843 £956,141
£5.7m Additional Allocation		Infant and Nursery School	175	£667,604	£16,689	£35,739	£0	£12,153	£0	£0	£0	£0	£8,979	£76,466	£0	£143,889	£0	£0	£7,699	£0	£0	£0	£	_	0 £969,21		+	
25/26 Budget Share	_	nfant and Nursery School	175 175	£658,526	£5,810	£12,442	£0 £0	£564	£0	£0 £0	£0 £0	£0	£10,185	£47,326	£0 £0	£141,932	£0	£0 £0	£4,142	£0 £0	£0	£0	£	_	0 £880,923 0 £893.014			
£5.7m Additional Allocation 25/26 Budget Share	9262402 North Wals	nfant and Nursery School sham Junior School	283	£667,604 £1,064,930	£5,890 £56,650	£12,614 £121,312	£3,230	£572 £29,375	£0 £0	£0	£0	£0	£10,326 £10,476	£47,978 £124,929	£0	£143,889 £141,932	£0	£0	£4,142 £5,897	£0	£0	£0	£	_	0 £893,014 0 £1,558,73		_	
£5.7m Additional Allocation	9262402 North Wals		283	£1,079,611	£57,431	£122,985	£3,274	£29,780	£0	£0	£0	£0	£10,621	£126,651	£0	£143,889	£0	£0	£5,897	£0	£0	£0	£	_	0 £1,580,139			£1,580,139
25/26 Budget Share £5.7m Additional Allocation	9262406 Southtown 9262406 Southtown	•	199 199	£748,838 £759,161	£39,220 £39,760	£85,022 £86,194	£460 £466	£558 £565	£28,729 £29,125	£3,834 £3,887	£42,726 £43,315	£20,771 £21,058	£29,802 £30,212	£96,118 £97,443	£10,440 £10,584	£141,932 £143,889	£0	£0 £0	£6,224 £6,224	£0 £0	£0 £0	£0	£	_	0 £1,254,673 0 £1,271,889		. ,-	
25/26 Budget Share		Community Primary School, Be	175	£658,526	£16,947	£36,290	£2,758	£836	£0	£0	£0	£0	£3,681	£74,202	£0	£141,932	£0	£0	£17,465	£0	£0	£0	£	D £	0 £952,63) £	
£5.7m Additional Allocation 25/26 Budget Share		Community Primary School, Be Market, Hillcrest Primary Scho	175 402	£667,604 £1,512,727	£17,180 £39,220	£36,790 £90,206	£2,796 £50,467	£848 £11,179	£0 £436	£0	£0 £0	£0	£3,732 £12,998	£75,225 £167,982	£0	£143,889 £141,932	£0	£0 £0	£17,465 £86.268	£0 £0	£0	£0	£	_	0 £965,529 0 £2,113,410		_	2505,525
£5.7m Additional Allocation		Market, Hillcrest Primary Scho	402	£1,533,582	£39,760	£91,450	£51,163	£11,333	£442	£0	£0	£0	£13,177	£170,298	£0	£143,889	£0	£0	£86,268	£0	£0	£0	£	_	0 £2,141,36		<u> </u>	
25/26 Budget Share £5.7m Additional Allocation		Community Primary School Community Primary School	15 15	£56,445 £57,223	£1,453 £1,473	£3,111 £3,153	£230 £233	£0	£0 £0	£0 £0	£0 £0	£0	£0	£12,451 £12,623	£0 £0	£141,932 £143,889	£56,147 £56,921	£0 £0	£1,647 £1,647	£0 £0	£0	£0	£	1	0 £273,419 0 £277,16			
25/26 Budget Share	9262412 Glebeland G		210	£790,231	£22,757	£48,732	£255	£840	£0	£0	£0	£0	£4,190	£88,553	£0	£143,009 £141,932	£0,921	£0	£6,443	£0	£0	£0	£	_	0 £1,103,679			
£5.7m Additional Allocation	9262413 Astley Prim	•	210	£801,125	£23,071	£49,404	£0	£852	£0	£0	£0	£0	£4,248	£89,774	£0	£143,889	£0	£0	£6,443	£0	£0	£0	£	_	0 £1,118,80			,,
25/26 Budget Share £5.7m Additional Allocation	_	n Infant School & Nursery n Infant School & Nursery	19 19	£71,497 £72,483	£2,421 £2,454	£5,184 £5,256	£0 £0	£0	£0	£0	£0 £0	£0 £0	£0 £0	£5,823 £5,904	£0	£141,932 £143,889	£56,147 £56,921	£0 £0	£569 £569	£0 £0	£0 £0	£0	£	1	0 £283,573 0 £287,475		. ,.	· · · · · · · · · · · · · · · · · · ·
25/26 Budget Share	9262415 Coltishall P	rimary School	212	£797,757	£12,589	£27,995	£230	£1,673	£0	£0	£0	£0	£1,356	£46,386	£1,208	£141,932	£0	£0	£21,844	£0	£0	£0	£	1	0 £1,052,969	,		,-,-,
£5.7m Additional Allocation 25/26 Budget Share	9262415 Coltishall P 9262416 Chapel Brea	•	212 157	£808,755 £590,792	£12,763 £13,073	£28,381 £29,032	£233 £16,780	£1,696 £2,230	£0 £0	£0 £11,983	£0 £4,069	£0 £2,010	£1,375 £32,451	£47,025 £57,080	£1,225	£143,889 £141,932	£0 £0	£0 £0	£21,844 £20,302	£0 £0	£0 £0	£0	£	_	0 £1,067,184 0 £921,734	,	+	,_,_,_,_
£5.7m Additional Allocation	9262416 Chapel Brea		157	£598,936	£13,253	£29,432	£17,012	£2,261	£0	£12,148	£4,125	£2,038	£32,898	£57,867	£0	£143,889	£0	£0	£20,302	£0	£0	£0	£	_	0 £934,16		+	
25/26 Budget Share		g Primary School and Nursery	194	£730,023	£17,915	£39,401	£0 £0	£0	£0	£479	£0	£0	£1,313	£55,053	£0	£141,932	£0	£0 £0	£4,163	£0 £0	£0	£0	£	_	0 £990,279		,	,
£5.7m Additional Allocation 25/26 Budget Share	9262417 East Harring	g Primary School and Nursery Academy	194 215	£740,087 £809,046	£18,162 £41,641	£39,944 £90,206	£4,368	£8,363	£0 £15,670	£486 £16,296	£0 £12,716	£0	£1,331 £32,560	£55,812 £131,599	£0 £11,422	£143,889 £141,932	£0 £0	£0	£4,163 £24,451	£0	£0	£0	£	_	0 £1,003,873 0 £1,340,269		_	,,
£5.7m Additional Allocation	9262419 Greyfriars A	Academy	215	£820,199	£42,215	£91,450	£4,428	£8,479	£15,886	£16,521	£12,891	£0	£33,009	£133,413	£11,579	£143,889	£0	£0	£24,451	£0	£0	£0	£	_	0 £1,358,410			21,000,110
25/26 Budget Share £5.7m Additional Allocation		St Clement Community Schoo St Clement Community Schoo	307 307	£1,155,242 £1,171,168	£29,536 £29,943	£65,322 £66,222	£35,400 £35,888	£2,509 £2,544	£1,306 £1,324	£479 £486	£509 £516	£0 £0	£4,046 £4,101	£144,359 £146,350	£0 £0	£141,932 £143,889	£0 £0	£0 £0	£36,309 £36,309	£0 £0	£0	£0	£	1	0 £1,616,94 0 £1,638,73		, .	
25/26 Budget Share	9262426 St Martin A	at Shouldham Church of Englan	155	£583,266	£5,326	£12,442	£1,379	£1,115	£0	£0	£0	£0	£635	£25,238	£3,493	£141,932	£0	£0	£7,206	£0	£0	£0	£	0 £	0 £782,03	1 £0	£10,97	£793,009
£5.7m Additional Allocation 25/26 Budget Share	9262426 St Martin A 9262427 Gaywood P	at Shouldham Church of Englan	155 367	£591,307 £1,381,022	£5,400 £30,020	£12,614 £67,396	£1,398 £2,074	£1,130 £16,213	£0 £10,912	£0 £2,884	£0 £8,161	£0	£644 £28,261	£25,586 £101,819	£3,541	£143,889 £141,932	£0	£0 £0	£7,206 £10,319	£0 £0	£0	£0	£	_	0 £792,713 0 £1,801,013			£793,149 £1,829,852
£5.7m Additional Allocation	9262427 Gaywood P 9262427 Gaywood P	•	367	£1,381,022 £1,400,061	£30,434	£68,325	£2,074 £2,103	£16,213	£10,912	£2,923	£8,273	£0	£28,650	£101,819	£0	£141,932 £143,889	£0	£0	£10,319	£0	£0	£0	£	_	0 £1,825,70			
25/26 Budget Share		h of England Primary Academ	185	£696,156	£24,210	£51,843	£0	£0	£0	£0	£0	£0	£3,386	£56,777	£2,737	£141,932	£0	£0	£3,718	£0	£0	£0	£	_	0 £980,758			
£5.7m Additional Allocation 25/26 Budget Share		h of England Primary Academ ith Denton Church of England	185 102	£705,753 £383,826	£24,543 £4,358	£52,557 £9,332	£0 £2,089	£0 £563	£0 £0	£0	£0 £0	£0 £0	£3,433 £0	£57,560 £35,897	£2,775 £0	£143,889 £141,932	£0 £35,832	£0 £0	£3,718 £2,819	£0 £0	£0	£0	£(_	0 £994,228 0 £616,648			
£5.7m Additional Allocation	9263001 Alburgh Wi	ith Denton Church of England	102	£389,118	£4,418	£9,460	£2,118	£571	£0	£0	£0	£0	£0	£36,392	£0	£143,889	£36,326	£0	£2,819	£0	£0	£0	£	_	0 £625,11:	1 £0) £	£625,111
25/26 Budget Share £5.7m Additional Allocation	_	ntary Controlled Primary Scho ntary Controlled Primary Scho	110 110	£413,930 £419,637	£5,326 £5,400	£11,405 £11,563	£1,149 £1,165	£558 £565	£0	£0 £0	£0 £0	£0	£0	£33,925 £34,393	£0	£141,932 £143,889	£29,835 £30,246	£0 £0	£18,713 £18,713	£0 £0	£0 £0	£0	£	_	0 £656,773 0 £665,569		,	<u> </u>
25/26 Budget Share		's Church of England VA Prima	145	£545,636	£14,526	£31,106	£4,597	£0	£0	£0	£0	£0	£1,947	£60,293	£3,115	£141,932	£0	£0	£2,210	£0	£0	£0	£	_	0 £805,36	2 £0		£805,362
£5.7m Additional Allocation		's Church of England VA Prima Id St Paul Church of England P	145 198	£553,158 £745,075	£14,726 £15,978	£31,534 £34,216	£4,661 £230	£0 £558	£0 £23,941	£0	£0	£0	£1,974 £5,391	£61,124 £66,589	£3,158	£143,889 £141,932	£0	£0 £0	£2,210 £4,641	£0 £0	£0	£0	£	_	0 £816,434 0 £1,038,550			£816,434 £1,066,708
25/26 Budget Share £5.7m Additional Allocation		d St Paul Church of England P	198	£755,346	£15,978 £16,199	£34,216 £34,688	£230 £233	£558 £565	£23,941 £24,271	£0	£0	£0	£5,391 £5,466	£67,507	£0	£141,932 £143,889	£0	£0	£4,641	£0		£0	£	_	0 £1,038,550 0 £1,052,80		+	
25/26 Budget Share	9263016 Cawston Ch	hurch of England Primary Aca	127	£477,901	£17,915	£40,437	£919	£0		£0		£0	£672	£40,401	£359	£141,932	£17,091	£0	£3,917	£0	£0	£0	£	_	0 £741,54			
£5.7m Additional Allocation 25/26 Budget Share		hurch of England Primary Aca CofE Primary Academy, Easton	127 179	£484,490 £673,578	£18,162 £12,589	£40,995 £27,995	£932 £1,149	£0 £1,673	£0 £1,306	£0	£0 £509	£0 £1,340	£681 £8,852	£40,958 £58,957	£364 £1,189	£143,889 £141,932	£17,327	£0 £0	£3,917 £3,718	£0 £0	£0	£0	£	_	0 £751,711 0 £934,78			
£5.7m Additional Allocation		CofE Primary Academy, Easton	179	£682,864	£12,763	£28,381	£1,165	£1,696	£1,324	£0	£516	£1,359	£8,974	£59,770	£1,206	£143,889	£0	£0	£3,718	£0	£0	£0	£	_	0 £947,62			,
25/26 Budget Share	9263027 Ellingham \		93	£349,959	£10,652	£23,848	£1,149	£1,673	£0	£479	£0	£0	£677	£16,511	£0	£141,932	£42,579	£0	£14,721	£0 £0	£0	£0	£	_	0 £604,179			
£5.7m Additional Allocation 25/26 Budget Share	9263027 Ellingham \ 9263028 Erpingham	VC Primary School Voluntary Controlled Church	93 50	£354,784 £188,150	£10,799 £484	£24,176 £1,037	£1,165 £1,149	£1,696 £0	£0 £0	£486 £0	£0 £509	£0	£686 £0	£16,738 £12,212	£0	£143,889 £141,932	£43,166 £56,147	£0 £0	£14,721 £4,990	£0	£0	£0	£	_	0 £612,309 0 £406,610		_	
£5.7m Additional Allocation	9263028 Erpingham	Voluntary Controlled Church	50	£190,744	£491	£1,051	£1,165	£0	£0	£0	£516	£0	£0	£12,380	£0	£143,889	£56,921	£0	£4,990	£0	£0	£0	£	_	0 £412,14	5 £0) £	£412,146
25/26 Budget Share £5.7m Additional Allocation	_	e Moundeford VC Primary Sch e Moundeford VC Primary Sch	162 162	£609,607 £618,011	£15,978 £16,199	£35,253 £35,739	£0 £0	£836 £848	£0 £0	£0	£0	£0	£3,848 £3,901	£53,822 £54,564	£4,984 £5,053	£141,932 £143,889	£0	£0 £0	£24,701 £24,701	£0	£0	£0	£		0 £890,96: 0 £902,90:		,	
25/26 Budget Share	_	gh Church of England Primary	46	£173,098	£16,199 £1,937	£4,147	£0	£848 £279	£0	£0	£0	£0	£608	£20,990	£5,053 £0	£143,889 £141,932	£56,147	£0	£3,546	£0	£0	£0	£		0 £402,684		_	
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Appendix C - School Detail by N	NFF Factor continued																				Т	Τ	Τ		1		
														La Daiaa						25-26 Amalgam	25-26	25-26 Amalgama			Minimum per pupil funding:		
Budget allocation	LAESTAB	School Name	NOR	Basic	ree School	Free School	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainmen	Mobility	Lump Sum	Sparsity	Split Sites	Rates PFI	tion	Exceptiona	I Amaigama tion	Prior Year	Total Allocation	additional	25-26 MFG 25	
S				Entitlement	Meals	Meals Ever 6				.,				t		·	Funding			protection (Year 1)	Premises Costs	Protection (Year 2)	Adjustment		the minimum funding level	Adjustment	Budget
£5.7m Additional Allocation	9263037 Happis	ourgh Church of England Primary	v 46	£175,485	£1,963	£4,205	fO	£283	£0	£0	fO	£O	£617	£21,279	£0	£143,889	£56,921	fO	£3,546	£0 f	60 f	0 £0	0 £	0 £408,187	f0	£2,312	£410,499
25/26 Budget Share		Church of England Voluntary Aid							£871	£0	£0		£0		£0	£141,932	£48,848	£0	£619		£ 0	0 £0	0 £	0 £291,802	£0	£2,483	£294,285
£5.7m Additional Allocation		Church of England Voluntary Aid	_	,		-			£883	£0			£0	,	£0	£143,889	£49,521	£0	£619		0 £			0 £295,817	£0	£0	£295,817
25/26 Budget Share £5.7m Additional Allocation		d VC Primary School d VC Primary School	64						£0 £0	£0	£509 £516		£0	- /	£1,095 £1,110	£141,932 £143,889	£56,147 £56,921	£0 £0	£7,735 £7,735	-	0 £		-	0 £496,887 0 £503,631	£0	£0	£496,887 £503,631
25/26 Budget Share		sett VC Primary School	266	, -				_	£435		£1,526		£5,040	- /-	£0	£141,932	£0	£0	£31,941	-	0 £		-	0 £1,327,739	£22,232	£2,928	£1,352,899
£5.7m Additional Allocation		sett VC Primary School	266						£441	£2,430	-	£1,359	£5,110		£0	£143,889	£0	£0	£31,941		0 £		-	0 £1,345,603	£4,368		£1,352,921
25/26 Budget Share £5.7m Additional Allocation		CofE Infants Academy	16 16	,			£460		£0 £0	£0	£0		£0	-, -	£38	£141,932 £143,889	£56,147 £56,921	£0 £0	£5,489 £5,489		0 £		-	0 £271,048 0 £274,709	£0	£496	£271,544 £274,709
25/26 Budget Share		g CofE Infants Academy r's Church of England Junior Acad		, , , , , , , , , , , , , , , , , , , ,			£460		£0		£509		£2,910	-	£0	£141,932	£0	£0	£4,067		.0 £			0 £862,434	£0	£0	£862,434
£5.7m Additional Allocation		s Church of England Junior Acad		£610,381	£17,671	£40,995	£466	£0	£0	£0	£516	£0	£2,950		£0	£143,889	£0	£0	£4,067	£0 i	0 £	0 £0	0 £	0 £874,268	£0	£0	£874,268
25/26 Budget Share		of Lancaster Methwold CofE Prim							£0		£0		£3,416		£1,147	£141,932	£51,574	£0	£2,769		0 £		-	0 £555,120	£0	£5,540	£560,659
£5.7m Additional Allocation 25/26 Budget Share		of Lancaster Methwold CofE Prim ord Church of England Primary Ac					£231		£0 £0		£0		£3,463 £3,430		£1,163 £0	£143,889 £141,932	£52,285 £0	£0 £0	£2,769 £4,472		0 £		-	0 £562,734 0 £989,526	£0	f0	£562,734 £989,526
£5.7m Additional Allocation		ord Church of England Primary Ac						£1,136	£0		£0		£3,477		£0	£143,889	£0	£0	£4,472		£ 0		-	0 £1,003,106	£0	£0	£1,003,106
25/26 Budget Share		ton CofE VC Junior School	190		£18,883			-	£1,306		£1,017		£4,808		£0	£141,932	£0	£0	£22,872		.0 £		-	0 £1,007,513	£0	£68	£1,007,581
£5.7m Additional Allocation 25/26 Budget Share		ton CofE VC Junior School I Church of England Primary Scho	190		£19,144 £13,073			£8,761 £0	£1,324 £0	£2,430	£1,031 £0		£4,874 £2,019		£0 £0	£143,889 £141,932	£29,085	£0 £0	£22,872 £18,837		0 £		-	0 £1,021,088 0 £705,843	£0	£0	£1,021,088 £705,843
£5.7m Additional Allocation		Church of England Primary Scho						_	£0	£0	£0		£2,047	-	£0	£143,889	£29,486	£0	£18,837		0 £			0 £715,314	£0	£0	£715,314
25/26 Budget Share		se CofE Primary School	139	,	£6,294				£0		£0		£0	., .	£0	£141,932	£8,096	£0	£16,190		0 £		-	0 £755,505	£0	£0	£755,505
£5.7m Additional Allocation 25/26 Budget Share		se CofE Primary School ham Nethergate CofE VC Primary	139 y 53	,					£0 £0	-	£0 £509		£0 £630	,	£0 £0	£143,889 £141,932	£8,208 £17,967	£0 £0	£16,190 £12,226		0 £			0 £765,698 0 £402,424	£0	£0 £7,286	£765,698 £409,711
£5.7m Additional Allocation		ham Nethergate CofE VC Primary							£0	-	£516		£638		£0	£141,932 £143,889	£17,967 £18,215	£0	£12,226		0 £			0 £402,424 0 £407,804	£0	£2,286	£410,089
25/26 Budget Share		hurch of England Primary Acade		£139,231	£3,389	£7,258	£230	£0	£0	£0	£0	£0	£0	£20,066	£736	£141,932	£56,147	£0	£12,849	£0 f	0 £	0 £0	0 £	0 £381,839	£0	£0	£381,839
£5.7m Additional Allocation		hurch of England Primary Acade		,					£0	£0			£0	-,	£746	£143,889	£56,921	£0	£12,849		(d)		-	0 £386,926	£0	£0	£386,926
25/26 Budget Share £5.7m Additional Allocation	9263078 All Sain 9263078 All Sain	•	91 91						£2,612 £2,648	£0			£1,394 £1,413		£0 £0	£141,932 £143,889	£44,078 £44,685	£0 £0	£2,919 £2,919		0 £			0 £585,692 0 £593,726	£0	£0 £0	£585,692 £593,726
25/26 Budget Share		Church of England Infant Acdemy							£0	£0	£0		£0		£0	£141,932	£0	£0	£8,982		0 £		-	0 £270,581	£0	£63	£270,645
£5.7m Additional Allocation		Church of England Infant Acdemy	-						£0	£0	£0		£0		£0	£143,889	£0	£0	£8,982		0 £		-	0 £274,188	£0	£0	£274,188
25/26 Budget Share £5.7m Additional Allocation		ood CofE VC Primary & Nursery S ood CofE VC Primary & Nursery S							£29,164 £29,566	£13,900 £14,091	£0		£14,985 £15,192		£4,927 £4,995	£141,932 £143,889	£0	£0 £0	£22,743 £22,743		0 £			0 £1,229,582 0 £1,246,220	£0		£1,279,062 £1,278,946
25/26 Budget Share		eston Church of England Primary							£0	£0	£0		£0		£1,680	£141,932	£10,357	£0	£714		0 £			0 £533,966	£0	£0	£533,966
£5.7m Additional Allocation	9263083 Tacolne	eston Church of England Primary							£0	-	£0		£0	£29,865	£1,703	£143,889	£10,500	£0	£714	-	£ 0		0 £	0 £541,318	£0	£0	£541,318
25/26 Budget Share		Church of England Voluntary Co			,		£460		£0 £0	-	£0		£2,577		£0 £0	£141,932	£19,340 £19,607	£0 £0	£14,471		0 £			0 £735,165 0 £745,101	£0	£0	£735,165 £745,101
£5.7m Additional Allocation 25/26 Budget Share		n Church of England Voluntary Co am VC CE Junior School	414						£0	£479	£509		£2,613 £6,402		£0	£143,889 £141,932	£19,607	£0	£14,471 £37,947		10 £		-	0 £1,925,316	£164,001	£0	£2,089,317
£5.7m Additional Allocation	9263085 Taverh	am VC CE Junior School	414	£1,579,361	£26,016	£55,711	£233	£0	£0	£486	£516	£0	£6,490	£100,688	£0	£143,889	£0	£0	£37,947	£0 f	£ 0	0 £0	0 £	0 £1,951,336	£137,981	£0	£2,089,317
25/26 Budget Share	9263088 Thurton	•	104						£0	£0	£0		£680		£0	£141,932	£34,333	£0	£19,835		(1) (1)			0 £640,746	£0	£3,514	£644,261
£5.7m Additional Allocation 25/26 Budget Share	9263088 Thurton 9263094 Worste	i Primary School ad Church of England Primary Scl	104 h 108	,				£0 £279	£0 £0	£0	£0 £0		£689 £691		£0 £0	£143,889 £141,932	£34,806 £31,334	£0	£19,835 £2,395		0 £			0 £649,306 0 £633,497	£0	£0	£649,306 £633,497
£5.7m Additional Allocation		ad Church of England Primary Sci							£0	£0	£0	£0	£700		£0	£143,889	£31,766	£0	£2,395		£ 0			0 £642,197	£0	£0	£642,197
25/26 Budget Share		g Voluntary Controlled Primary S							£1,741	£0	£0	£0	£7,012		£0	£141,932	£0	£0	£55,692	£0 f	.0 £	0 £0	0 £	0 £1,964,924			£2,037,692
£5.7m Additional Allocation 25/26 Budget Share		g Voluntary Controlled Primary S Voluntary Controlled Primary Sch							£1,765 £0				£7,109 £3,416		£0 £2,379	£143,889 £141,932	£0 £20,289	£0	£55,692 £16,342		0 £		-	0 £1,991,245 0 £663,948	£46,447	£0 £0	£2,037,692 £663,948
£5.7m Additional Allocation		Voluntary Controlled Primary Sch			£8,836				£0	£0	-		£3,463		£2,411	£143,889	£20,569	£0	£16,342		0 £		-	0 £672,876	l	£0	£672,876
25/26 Budget Share		Church of England Primary Acad							£440		-		£686	-	£642	£141,932	£0	£0	£9,828		0 £		-	0 £929,711	£0	£0	£929,711
£5.7m Additional Allocation 25/26 Budget Share		Church of England Primary Acad	le 172	,			£3,301 £460		£446 £0	£0	-		£695 £0		£651 £1,756	£143,889 £141,932	£0 £56,147	£0 £0	£9,828 £3,314	£0 £99,35	0 £			0 £942,392 0 £628,496	l	£0 £47,320	£942,392 £675,816
£5.7m Additional Allocation		Riverside Academy Riverside Academy	69	,					£0		-		£0		£1,780	£143,889	£56,921	£0	£3,314	£0 £99,35	_		-	0 £635,745	l	£40,475	£676,221
25/26 Budget Share		All Saints CofE Primary School	75	£282,225	£8,715	£18,663	£8,045	£3,067	£0	£0	£509	£0	£0	£17,668	£0	£141,932	£56,072	£0	£1,722	£0 f	£ 0	0 £0	0 £	0 £538,618	£0	£1,213	£539,831
£5.7m Additional Allocation		All Saints CofE Primary School	75	,					£0		£516		£0	,-	£0	£143,889	£56,845	£0	£1,722		£ 00		-	0 £546,020	l	£0	£546,020
25/26 Budget Share £5.7m Additional Allocation		urgh CofE Primary School urgh CofE Primary School	54 54						£0 £0		£0	,, ,	£0	-,	£0 £0	£141,932 £143,889	£37,618 £38,137	£0	£5,863 £5,863		0 £		-	0 £429,111 0 £434,946	£0	£0	£429,111 £434,946
25/26 Budget Share		s CofE Primary School	78	,					£0		£0		£0		£0	£141,932	£27,315	£0	£12,721		0 £	0 £0	0 £	0 £522,153		£7,088	£529,241
£5.7m Additional Allocation		s CofE Primary School	78						£0				£0	-,	£0	£143,889	£27,692	£0	£12,721		(d)			0 £529,176	l	£398	£529,575
25/26 Budget Share £5.7m Additional Allocation		n Morley VC Primary School n Morley VC Primary School	177 177	,					£0 £0	-	-		£1,402 £1,421		£2,247 £2,278	£141,932 £143,889	£0	£0 £0	£21,956 £21,956		0 £		-	0 £951,262 0 £964,074		£0	£951,262 £964,074
25/26 Budget Share		n CofE Primary Academy	60	,					£0		£0		£672		£1,322	£141,932	£56,147	£0	£1,198		£ 0		-	0 £490,464	l	£2,461	£492,925
£5.7m Additional Allocation		n CofE Primary Academy	60										£681	,	£1,340	£143,889	£56,921	£0	£1,198		0 £			0 £497,209		£0	£497,209
25/26 Budget Share £5.7m Additional Allocation		urgh Church of England Primary urgh Church of England Primary			-				£0 £0		-		£2,189 £2,219	-	£0 £0	£141,932 £143,889	£0	£0	£3,842 £3,842		0 £			0 £895,152 0 £907,439		£9,833	£904,984 £907,439
25/26 Budget Share		gham Church of England Primary			-				£0		£0		£0		£0	£141,932	£56,147	£0	£2,878		0 £			0 £327,819	£0	£2,676	£330,495
£5.7m Additional Allocation	9263126 Hindrin	gham Church of England Primary	y 27	£103,002	£1,963	£4,205	£0	£565	£0	£0	£0	£0	£0	£18,876	£0	£143,889	£56,921	£0	£2,878	£0 f	£ 0	0 £0	0 £	0 £332,299	£0	£0	£332,299
25/26 Budget Share		Massingham CofE Primary School							£0		£0		£0	-,	£0	£141,932	£56,147	£0 £0	£5,739		0 £		-	0 £459,356	l	£0	£459,356
£5.7m Additional Allocation 25/26 Budget Share		Massingham CofE Primary School lead Church of England Primary S							£0 £0	£0	£0		£0	-,	£0 £0	£143,889 £141,932	£56,921 £56,147	£0	£5,739 £10,729		0 £		-	0 £465,609 0 £489,497	£0	£0	£465,609 £489,497
£5.7m Additional Allocation		lead Church of England Primary S					£0	£583	£0	£0	£0	£0	£0		£0	£143,889	£56,921	£0	£10,729	£0 f	0 £	0 £0	0 £	0 £496,098	£0	£0	£496,098
25/26 Budget Share		CofE VC Primary School	53	-									£0	,	£4,550	£141,932	£56,147	£0	£8,109		£ 00			0 £469,897	£0	£0	£469,897
£5.7m Additional Allocation 25/26 Budget Share		y CofE VC Primary School plas Priory CofE VA Primary School	53 o 419	-					£441 £41,988	£0 £23,117	£0 £75,641		£71,240	,	£4,612 £0	£143,889 £141,932	£56,921 £0	£0	£8,109 £7,535		0 £			0 £476,264 0 £2,413,544		£78,685	£476,264 £2,492,229
£5.7m Additional Allocation		olas Priory CofE VA Primary School					£2,342			£23,435	-		£72,223	-	£0	£143,889	£0	£0	£7,535		0 £			0 £2,446,714		£45,506	£2,492,220
25/26 Budget Share		ing Church of England Primary Ad		-					£0	£0	£0		£1,239	-	£19	£141,932	£56,147	£0	£838		0 £		-	0 £349,102	£0	£2,334	£351,437
£5.7m Additional Allocation 25/26 Budget Share		ing Church of England Primary Ac	c 33 109						£0 £0	£0	£0		£1,256 £0		£19	£143,889 £141,932	£56,921 £30,585	£0 £0	£838 £4,641		0 £		-	0 £353,904 0 £634,008	£0	£0 £357	£353,904 £634,365
25/26 Budget Share £5.7m Additional Allocation		gham VC Primary School gham VC Primary School	109	-						£0			£0		£0	£141,932 £143,889	£30,585 £31,006	£0	£4,641 £4,641		0 £		-	0 £642,684		£0	£642,684
25/26 Budget Share		Voluntary Controlled Church of E		-									£0		£0	£141,932	£29,085	£0	£11,228		0 £			0 £686,829	l	£0	£686,829
£5.7m Additional Allocation		Voluntary Controlled Church of E							£891	£0			£0	, -	£0	£143,889	£29,486	£0	£11,228		£ 00			0 £696,143	l	£0	£696,143
25/26 Budget Share £5.7m Additional Allocation		eld VC CofE Primary School eld VC CofE Primary School	211						£1,749 £1,774		£1,022 £1,036		£1,357 £1,376		£0 £0	£141,932 £143,889	£0	£0 £0	£18,001 £18,001		0 £			0 £1,082,898 0 £1,097,579	£0	£0	£1,082,898 £1,097,579
25/26 Budget Share		Church of England Primary Acad		-			£2,773		£875	£1,927	£511		£1,375		£0	£141,932	£0	£0	£4,940		0 £			0 £979,361	£0	£0	£979,361
£5.7m Additional Allocation		Church of England Primary Acad							£887	£1,954	£518		£1,394		£0	£143,889	£0	£0	£4,940		£ 00			0 £992,794	- , _	£0	£992,794
25/26 Budget Share		nurch of England Primary Academ							£0 £0	£0	£0		£660	,	£1,340	£141,932	£42,579	£0	£10,105		0 £		-	0 £584,574	ZO fo	£0	£584,574
5.7m Additional Allocation	5203145 Lyng Cr	urch of England Primary Acaden	n 93	£354,784	£4,418	£10,511	±0	į ±0	£U	±0	±0	±U	£669	£23,594	£1,359	£143,889	£43,166	±υ	£10,105	TO 1	.u £	u £0	u _l £	0 £592,494	£0	±U	£592,494

The second secon	Appendix C - School Detail by N	IFF Factor continued																							T	<u> </u>		
The second secon	Budget allocation	LAESTAB School	l Name N	NOR				IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL		Mobility	Lump Sum	. , ,	Split Sites	Rates PFI	Amalgama tion protection	Exceptiona Premises	Amalgama tion Protection		Total Allocation	pupil funding: additional funding to meet the minimum		
The part	25/26 Budget Share				-				,							-			-	· · · · · · · · · · · · · · · · · · ·		-						£586,785
Comment Comm	£5.7m Additional Allocation				,	,			,						,			- 1		,								£594,696
No. 1945 - 1945	·						-																					
No. Control No. Control No. Control No.	25/26 Budget Share	- '	-		, ,															· · · · · · · · · · · · · · · · · · ·		-			,- ,			£344,353
STATES CONTROLLED STATES CONTR	£5.7m Additional Allocation		-			£3,927	£9,460	£0	£0	£0	£0	£0	£0	£0	£18,415	£5,034	£143,889		£0	£812	£0 £	0 £	0 £0	£0	£349,089	£C	£0	£349,089
No.	25/26 Budget Share				-	£5,326	£11,405	£234	£284	£0	£0	£0	£0	£0	£30,965	£3,266	£141,932	£30,740	£0	£1,198	£0 £	0 £	0 £0	£0	£447,367	7 £C	£10,417	£457,784
The state of the s	£5.7m Additional Allocation		-									-			. ,				-	· · · · · · · · · · · · · · · · · · ·		-						£457,700
Transfer									,			-						- 1	-			-	-				-,	
Company Comp									,													-	-					£2,252,832
The first series of the control of t	£5.7m Additional Allocation		· -					,												· · · · · · · · · · · · · · · · · · ·	£0 £	0 £	0 £0	£0	· · ·			£2,252,832
A.	25/26 Budget Share	9263315 Earsham Church of E	England Primary Aca	82	£308,566	£6,294	£13,479	£2,758	£2,230	£0	£0	£0	£0	£0	£27,112	£6,683	£141,932	£0	£0	£5,624	£0 £	0 £	0 £0	£0	£514,679	£C	£0	£514,679
No. Continue Con	£5.7m Additional Allocation								,						,				-	· · · · · · · · · · · · · · · · · · ·		-	-					£521,697
All Angle 1967 West 19	25/26 Budget Share	_	_												.,					· · · · · · · · · · · · · · · · · · ·		-	-					
New Search and Search S			-	_						-		-								· · · · · · · · · · · · · · · · · · ·		-	-					£402,437
See Age of the Control of the Contro	£5.7m Additional Allocation		, _					£0			£0	-						- 1				-	-					£402,554
20 August 20 Aug	25/26 Budget Share	9263329 Little Plumstead Chu	urch of England Prim	186	£699,919	£7,747	£17,627	£0	£0	£0	£0	£0	£0	£2,624	£43,789	£0	£141,932	£0	£0	£8,463	£0 £	0 £	0 £0	£0	£922,100	£7,993	£8,052	£938,145
Securing Annual Process Securing Control of the Con	£5.7m Additional Allocation		-									-										-						£938,273
See	25/26 Budget Share		-					,				-				-			-			-						£748,945
No Control Contro	25/26 Budget Share		-									-						- 1				-						£759,259 £570,476
2 Angelon Service Serv	£5.7m Additional Allocation		, _																			-						£578,314
American Composition of the Comp	25/26 Budget Share	9263349 Overstrand, the Belfr	fry, Church of Englan	133	£500,479	£7,747	£16,590	£17,700	£0	£0	£0	£0	£0	£1,249	£50,445	£0	£141,932	£1,354	£0	£5,842	£0 £	0 £	0 £0	£0	£743,337	, EC	£1,678	£745,015
The second of the content of the con	£5.7m Additional Allocation									-		-							-			-	-					£753,504
Application Program	25/26 Budget Share		-					,		-						-			-	· · · · · · · · · · · · · · · · · · ·		-						£525,285
The section of the control of the co			-		-					-		-							-	· · · · · · · · · · · · · · · · · · ·		-						
Selection 1. Solide Silver for gend various 2 2 22 22 22 23 24 25 25 25 25 25 25 25			· ·									-							-			-	-					£457,882
2. Start September 19 1	25/26 Budget Share											-							-	· · · · · · · · · · · · · · · · · · ·		-	-					£306,555
2	£5.7m Additional Allocation			22	£83,927	£3,927	£8,409	£0	£0	£0	£0	£0	£0	£0	£11,156	£0	£143,889	£56,921	£0	£2,518	£0 £	0 £	0 £0	£0	£310,747	, EC	£0	£310,747
28 May Barbon (1982) Septiment Miller (1982) Septiment	25/26 Budget Share	9263373 Yaxham Church of Er	England Primary Acad			£9,200													£0	· · · · · · · · · · · · · · · · · · ·		-						£501,399
**************************************	£5.7m Additional Allocation		-				,													· · · · · · · · · · · · · · · · · · ·		-	-					£501,892
9. Superformers Sup			_		, ,			,												· · · · · · · · · · · · · · · · · · ·		-	-		· · ·			
The services and services of Selective (Fig. 1) and	25/26 Budget Share		-		, ,				,											· · · · · · · · · · · · · · · · · · ·		-	-		· · ·			£320,437
The Appendix of Section (1985) and Appendix Section (1985)	£5.7m Additional Allocation			24	£91,557	£4,418	£9,460	£0	£4,805	£0	£0	£1,031	£0	£0		£536			£0	£968	£0 £	0 £	0 £0	£0	£323,659	£C	£0	£323,659
29 Segatives — \$55200 ingligationes come of regressiones and research and regressiones and regressiones and research and regressiones and regr	25/26 Budget Share		_	45	£169,335	£5,326	£11,405	£919	£279	£0	£0	£1,017	£0	£2,494	£5,406	£3,115	£141,932		£0	£679	£0 £	0 £	0 £0	£0	£398,055	5 £0	£0	£398,055
The contract of Contract of Contract productions of Lings (1985) (1995)	£5.7m Additional Allocation																					-	-					£403,533
Designative Memory Suppose Sup			_					-			£0	£1,017	£0	±0					£0	,				±0			£6,/18	£6/1,483 £673,892
The Assertand As	25/26 Budget Share	- '	_		-	,	,	/			£479	£0	£0	£2,471	,				£0	,				£0	,		£0	£635,592
The Authors of Accounts of Acc	£5.7m Additional Allocation			104				£3,729	£1,130	£883	£486	£0	£0	£2,505		£3,598	£143,889	£34,806	£0	£6,334	£0 £	0 £	0 £0	£0	£644,267	7 £C	£0	£644,267
98 Augst Sone 93-9339 Anthony Carriar (aff Privey Storiet 1997) (2014) (25/26 Budget Share		-		-	£6,294			£0	£0	£0	£515	£0	£0	£20,390	£359	£141,932		£0		£0 £			£0	,		£0	£538,929
Procession of Household Household Septism Andread Household Septism Andread Household Septism Statement Control of Household Septism	£5.7m Additional Allocation		-																-									£546,225
28 Marged Nation 28 Marged N						,		,								-				· · · · · · · · · · · · · · · · · · ·		-	-					
The Assertion of Control Services Statement Control Fromery Statement Control Fromery Statement Control Fromery Statement Control Frogram Statement	25/26 Budget Share	· ·	· -						,														-		,			£2,005,560
The Address Allerance of States and Sulphy Share Members States of Engine Name As Sulphy Share Share of Engine Name As Sulphy Share	£5.7m Additional Allocation								,	,			£0							· · · · · · · · · · · · · · · · · · ·		0 £	0 £0	£0		,		£2,009,893
State Stat	25/26 Budget Share	9263396 Gillingham St Michae	eel's Church of Englan		-	£6,294	£13,479		£1,394	£0	£959	£0	£0	£1,313	£25,676	-	£141,932	- 1	£0	£2,121	£0 £	0 £	0 £0	£0	£430,078	3 £0	£0	£430,078
The Assistant Alexanders 2003/397 Wilmeltinan Oracle of Organet Primary S. 26 24,075 28 24	£5.7m Additional Allocation				-		,									-			-				-		,			£435,978
2. English Serve	25/26 Budget Share £5.7m Additional Allocation																			,		-			· · ·			£2,045,394 £2,056,133
The Additional Alexanon 1994-803 Meany and Shere Charles Fremary Sc. 70 671,004 61,005 61,00	25/26 Budget Share	_	, _																	· · · · · · · · · · · · · · · · · · ·					· · ·			£2,056,133 £1,173,365
The Additional Allocation 128-1496 All Spaints Stitchburs of Fungland Prime 18 5698,22 £17,180 £17,880 £	£5.7m Additional Allocation		_				,	,		,									-	,		-	-		· · ·			£1,174,980
28 before there 9,08400 S Michael V Munor School 47 E1,590.03 E13,698 E39,999 E13,127 E2,000 E44,151 E13,689 E39,999 E39,151.27 E2,000 E44,151 E13,689 E39,999 E39,151.27 E2,000 E44,151 E13,689 E39,999 E39,151.27 E39,099 E3	25/26 Budget Share		_									-							-	· · ·		-						£990,236
The Additional Allocation 2024/005 S. Minkings VA. Junior Strool 417 11,908,00 15,100 110,000 15,100 110,000 10 12,289,000 10 10 10 10 10 10 10	£5.7m Additional Allocation		_			-	,					-			-							-			,			£999,925
28 Audiget Sharker 98 264-06 Approgram after the Approximation of Fig. 138 1539-294 12.795 16.297 12.786 10 10 10 10 10 10 10 10 10 10 10 10 10	25/26 Budget Share		_			-			-				-															£2,258,001 £2,285,065
The Additional Allecation 9:784-406 Algregion and Bergin Agriculture of Figs 138 6:756-454	25/26 Budget Share		-			-	-		-			-			· ·							-						£2,285,065 £706,782
77. Additional Allocation 9254409 (Seed Witchingham Church of England Witchingham Church of Engl	£5.7m Additional Allocation				,	-	-																		,			£716,482
28 Budget Share 29263408 \$\$Andrews (50ft VA Primary School, Lop 16 60.008 £1.937 £4.147 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	25/26 Budget Share		_		,	-	-		-														-					£541,179
Transdetitional Allocation 9263409 Standarew's Coff VA Primary School 15 66,10.38 £1,958 £4,205 £0 £0 £0 £0 £0 £0 £0	£5.7m Additional Allocation		_			-	-		-				-							-					,			£548,614
26 Budget Share 9263409 Fairhaven Church of England Voluntary A 99 £377,573 £6,284 £13,479 £0 £279 £0 £0 £0 £0 £12,506 £0 £14,1932 £33,083 £0 £1,1996 £0 £0 £0 £0 £58,965 £0 £14,165 £602, 7m Additional Allocation 9263418 Budget Pirmary School 198 £745,075 £48,903 £10,04722 £5,287 £15,890 £4,788 £31,155 £8,647 £1,340 £16,928 £85,518 £1,057 £10,000 £10 £143,889 £10 £0 £17,155 £17,082 £0 £0 £0 £12,527,776 £0 £18,000 £14,857,767 £18,000 £10,000 £1	25/26 Budget Share F5 7m Additional Allocation				,	-	-		-						_					-								£274,153 £275,734
777 Additional Allocation 9263408 Biushell Primary School 19 6775,773 65,381 11,665 60 £283 £19,665 60 £1,284 £12,676 £1,349 £18,276 £14,389 £38,506 £1,715 £14,389 £38,506 £1,715 £14,389 £17,158 £17	25/26 Budget Share					-	-		-						· ·					-								£602,533
7m Additional Allocation 9263418 Bluebell Primary School 9263418 Bluebell Primary School 9263421 Bignold Primary School and Nursery 390 £1,467,571 £15,809 £105,186 £4,365 £24,352 £10,882 £2,876 £23,905 £2,101 £13,905 £2,101 £13,905 £10,101 £13,905 £10 £0 £0 £0 £0 £0 £1,252,176 £0 £10,252 £10,7776 £0 £10,27776 £0 £10,27776 £0 £10,27776	£5.7m Additional Allocation					-	-																		,		-	£602,719
26 Budget Share 9263421 Bignold Primary School and Nursery 390 £1,467,571 £51,809 £16,128 £6,436 £24,532 £10,882 £2,876 £23,906 £2,010 £81,924 £156,919 £32,660 £141,932 £0 £0 £0 £0 £0 £0 £0 £0 £0 £2,127,776 £0 £0 £2,127,776 £0 £0 £2,127,776	25/26 Budget Share					-			,			-										-			,,		-	£1,252,935
7m Additional Allocation 9263421 Bignold Primary School and Nursery School and Nursery School and Nursery School 179 £673,578 £0,336 £43,548 £2,325 £11,7729 £6,525 £24,871 £11,032 £2,915 £24,236 £2,038 £83,054 £19,982 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0,0837 £0 £0,0837 £0 £0,0837 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0,0837 £0 £0 £0 £0 £0,0837 £0 £0 £0 £0 £0,0837 £0 £0 £0 £0 £0,0837 £0 £0 £0 £0 £0 £0,0837 £0 £0 £0 £0 £0 £0,0837 £0 £0 £0 £0 £0 £0,0837 £0 £0 £0 £0 £0 £0,0837 £0 £0 £0 £0 £0,0837 £0 £0,0837 £0 £0 £0 £0 £0 £0,0837 £0 £0,0837 £0 £0,0837 £0 £0,0837 £0,083 £0,0837 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0,0807 £0 £0,0837 £0,0837 £0 £0,0	£5.7m Additional Allocation		-			-	-		-	-										- ' - '		-						£1,253,021
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7m Additional Allocation 926342 Lionwood Infant and Nursery School 179 E682,864 £20,616 £44,148 £2,357 £12,004 £13,339 £983 £12,516 £0 £29,288 £80,076 £0 £143,889 £0 £0 £4,765 £0 £0 £0 £0 £1,034,845 £0 £0 £2,174,447 £0 £2,174,	£5.7m Additional Allocation 25/26 Budget Share					-	-		-	-		-																£2,156,997 £1,020,837
26 Budget Share 9263423 Heartsease Primary Academy 386 £1,452,519 £63,913 £148,270 £15,712 £24,940 £30,629 £30,353 £17,384 £674 £36,322 £148,750 £13,155 £141,932 £0 £0 £18,018 £31,876 £0 £0 £2,174,447 £0 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0 £0,174,447 £0 £0,174,447 £0 £0 £0,174,447 £0 £0,174,447 £0 £0,174,447 £0 £0,174,447 £0 £0,174,447 £0 £0,174,447 £0 £0,174,447 £0 £0,174,447 £0 £	£5.7m Additional Allocation					-	-		-														-					£1,034,845
26 Budget Share 926342 Mile Cross Primary School 413 £1,554,120 £82,77 £178,339 £919 £2,788 £85,316 £38,823 £7,121 £58,964 £45,366 £186,654 £0 £141,932 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £3,268,594 £0 £3,387 £0 £0 £0 £3,268,594 £0 £3,268,5	25/26 Budget Share		_		,	-	-		-			-				£13,155		£0	£0		76 £	0 £	0 £0	£0				£2,174,447
7m Additional Allocation 9263424 Mile Cross Primary School 413 £1,575,546 £83,938 £180,798 £932 £2,826 £86,492 £39,359 £7,219 £59,777 £45,991 £189,227 £0 £143,889 £0 £0 £0 £3,283,87 £0 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £2,524,632 £0 £0 £0 £2,524,632 £0 £0 £0 £2,524,632 £0 £0 £0 £2,524,632 £0 £0 £0 £2,524,632 £0 £0 £0 £2,524,632 £0 £0 £0 £2,524,632 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £3,268,594 £0 £3,068,594 £	£5.7m Additional Allocation					-	-		-	-					· ·	£13,336						-						£2,203,736
26 Budget Share 9263425 Catton Grove Primary School 569 £2,141,149 £129,279 £284,098 £1,609 £18,399 £143,999 £1	25/26 Budget Share					-	-			-					_													£2,499,941
7m Additional Allocation 9263425 Catton Grove Primary School 569 £2,170,667 £131,062 £288,015 £1,651 £18,653 £45,011 £116,618 £16,501 £23,096 £56,522 £205,597 £13,344 £143,889 £0 £0 £84,920 £0 £0 £0 £0 £0 £3,312,526 29 £0 £0 £3,12,226 £29,11 £1,618 £16	£5.7m Additional Allocation					-	-								_							-						£2,524,632
26 Budget Share 9263428 Recreation Road Infant School 9263428 Recreati						-	-		-	-					_					-						- 1()		£3,268,594 £3,312,526
7m Additional Allocation 9263428 Recreation Road Infant School 334 £1,274,170 £10,799 £23,125 £8,648 £11,339 £13,721 £2,437 £3,103 £0 £49,936 £90,377 £0 £143,889 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £1,660,209 £23,426 £5,159 £1,688,	25/26 Budget Share					-	-		,	-		-			· ·													£1,688,776
26 Budget Share 9263429 Lakenham Primary School 380 £1,429,941 £56,166 £128,570 £10,114 £14,775 £7,400 £1,917 £67,141 £670 £46,631 £185,653 £16,236 £141,932 £0 £0 £0 £0 £0 £0 £0 £0 £0 £2,209,731 £0 £32,147 £2,241,850 £10,141 £14,775 £10,141 £14,775 £10,141 £14,775 £10,141 £14,775 £10,141 £10,1	£5.7m Additional Allocation		_				-		-	-		-	£0										-				-	£1,688,794
	25/26 Budget Share	9263429 Lakenham Primary S	School	380	£1,429,941	£56,166	£128,570	£10,114	£14,775	£7,400	£1,917	£67,141	£670	£46,631	£185,653	£16,236	£141,932	£0	£0	£71,526 £31,0	58 £	0 £	0 £0	£0	£2,209,731	£C	£32,147	£2,241,879

Appendix C - School Detail by N	FF Factor continued					I																	1	ı		Т		
Budget allocation	LAESTAB School Name	e NOR	E	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainmen t	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgama tion protection (Year 1)	25-26 Exceptiona Premises Costs	25-26 Amalgama tion Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG 2 Adjustment	25-26 Post MFG Budget
£5.7m Additional Allocation	9263429 Lakenham Primary School		380	£1,449,655	£56,941	£130,343	£10,254	£14,979	£7,502	£1,944	£68,067	£679	£47,274	£188,213	£16,459	£143,889	£0	£0	£71,526	£31,058	£0	£0	£0	£0	£2,238,781	£0	£3,167	£2,241,948
25/26 Budget Share	9263430 Dussindale Primary Schoo		359	£1,350,918		,		£1,951	£871	£0		£0	£13,059	-	£1,378	£141,932			£12,340	£0	£0				£1,679,291	,	£0	£1,791,185
£5.7m Additional Allocation	9263430 Dussindale Primary Schoo		359	£1,369,542				£1,978	£883	£0		£0	£13,239		£1,397	£143,889	£0		£12,340	£0	£0				£1,702,272	£88,913	£0	£1,791,185
25/26 Budget Share £5.7m Additional Allocation	9263431 Queen's Hill Primary School 9263431 Queen's Hill Primary School		589 589	£2,216,409 £2,246,965	£32,441 £32,888		£4,375 £4,435	£279 £283	£872 £884	£0		£671 £680	£43,949 £44,555		£10,062 £10,201	£141,932 £143,889	£0	-	£105,378 £105,378	£0	£0				£2,837,207 £2,874,869	· · · · · · · · · · · · · · · · · · ·		£3,037,308 £3,037,184
25/26 Budget Share	9263433 Holly Meadows School		133	£500,479	£6,779		£1,149	£1,394	£0			£0	£0	£50,992	£0	£141,932	£12,594	£0	£18,837	£0	£0				£749,181	· · · · · · · · · · · · · · · · · · ·	£0	£749,181
£5.7m Additional Allocation	9263433 Holly Meadows School		133	£507,379	£6,872		£1,165	£1,413	£0			£0	£0	£51,695	£0	£143,889	£12,767	£0	£18,837	£0	£0	£0	£0	£0	£759,250		£0	£759,250
25/26 Budget Share	9264000 The Nicholas Hamond Aca		683	£3,781,208	£99,259	£317,899	£998	£27,731	£91,928	£31,272	£0	£0	£10,986	£362,568	£0	£141,932	£0	£0	£46,198	£0	£0	£0	£0	£0	£4,911,978	£0	£0	£4,911,978
£5.7m Additional Allocation	9264000 The Nicholas Hamond Aca	demy	683	£3,833,337	£100,628		£1,011	£28,113	£93,195	£31,703	£0	£0	£11,137		£0	£143,889	£0	-	£46,198	£0	£0				£4,979,058		£0	£4,979,058
25/26 Budget Share £5.7m Additional Allocation	9264002 Northgate High School 9264002 Northgate High School		896 896	£4,973,738 £5,042,307	£116,690 £118,299	,		£26,410 £26,775	£6,211 £6,297	£0		£0	£23,481 £23,805		£0	£141,932 £143,889	£0	-	£26,754	£0	£0				£6,091,004 £6,174,607		£46,077	£6,137,081 £6,174,607
25/26 Budget Share	9264003 Fakenham Academy		638	£3,565,526	£76,987			£31,742	£0			£0	£9,361		£0	£141,932	£0	-	£27,846	£0	£0				£4,451,746		£9,548	£4,461,295
£5.7m Additional Allocation	9264003 Fakenham Academy		638	£3,614,681	£78,048	£252,891	£14,521	£32,180	£0	£0	£0	£0	£9,490	£339,190	£0	£143,889	£0	£0	£27,846	£0	£0	£0	£0	£0	£4,512,735	£0	£0	£4,512,735
25/26 Budget Share	9264005 Hellesdon High School		1201	£6,698,810	£153,973		£4,668	£17,651	£81,572	,	,	£66,142	£49,926		£0	£141,932	£0		£46,956	£0	£0				£8,332,646		£0	£8,332,646
£5.7m Additional Allocation	9264005 Hellesdon High School		1201	£6,791,161	£156,096		,	£17,894	£82,697	£73,929		£67,054	£50,614		£0	£143,889	£0	-	£46,956	£0	£0				£8,446,874		£0	£8,446,874
25/26 Budget Share £5.7m Additional Allocation	9264006 Hobart High School 9264006 Hobart High School		696 696	£3,858,942 £3,912,142	£75,050 £76,084		£29,267 £29,670	£3,081 £3,124	£3,727 £3,778	£2,039 £2,068	£729 £739	£9,293 £9,421	£10,921 £11,072		£0	£141,932 £143,889	£0		£26,536	£0	£0	£0			£4,713,018 £4,777,627		£0	£4,713,018 £4,777,627
25/26 Budget Share	9264008 North Walsham High School	ol	623	£3,458,260	£89,576		£23,945	£44,898	£0	£680	£0	£0	£37,444		£2,195	£141,932	£0	-	£28,119	£0	£0	£0			£4,409,309		£0	£4,409,309
£5.7m Additional Allocation	9264008 North Walsham High School		623	£3,505,936	£90,810	£296,067	£24,276	£45,517	£0	£689	£0	£0	£37,960	£294,221	£2,225	£143,889	£0	£0	£28,119	£0	£0	£0	£0	£0	£4,469,709	£0	£0	£4,469,709
25/26 Budget Share	9264009 Hethersett Academy		37.917	£6,871,452	£84,428		£45,896	£18,898	£3,175	£13,899	£11,919	£7,599	£27,112		£0	£141,932	£0	-	£40,404	£0	£0				£8,031,889	· · · · · ·	£89,608	£8,133,144
£5.7m Additional Allocation	9264009 Hethersett Academy		87.917	£6,966,183	£85,592		£46,528	£19,159	£3,218		,	£7,704	£27,486		£0	£143,889	£0	-	£40,404	£0	£0				£8,142,061		£0	£8,142,061
25/26 Budget Share £5.7m Additional Allocation	9264011 Cliff Park Ormiston Acade 9264011 Cliff Park Ormiston Acade	·	813 813	£4,525,427 £4,587,815	£161,236 £163,459		£40,574 £41,134	£7,043 £7,140	£124,227 £125,940	£31,272 £31,703	£88,905 £90,131	£47,392 £48,045	£39,004 £39,542		£0	£141,932 £143,889	£0	-	£34,398 £34,398	£0	£0				£6,149,426 £6,233,729		£5,810 £0	£6,155,236 £6,233,729
25/26 Budget Share	9264012 St Clement's High School	,	704	£3,913,537	£89,576			£19,368	£3,727	£15,636	£13,846	£46,043	£39,542 £0		£0	£141,932	£0	-	£85,722	£0	£0				£5,025,194		£0	£5,025,194
£5.7m Additional Allocation	9264012 St Clement's High School		704	£3,967,490	,			£19,635	£3,778	£15,852	£14,037	£0	£0		£0	£143,889	£0	£0	£85,722	£0	£0	£0	£0	£0	£5,093,291		£0	£5,093,291
25/26 Budget Share	9264013 Jane Austen College		887	£4,942,227	£121,532			£68,745	£74,620	£46,280	£72,956	£12,094	£65,594		£4,024	£141,932	£0		£19,834	£0	£0				£6,334,929		£30,185	£6,365,114
£5.7m Additional Allocation	9264013 Jane Austen College	To Norfolk	887 260	£5,010,362 £1,554,677	£123,208 £26,146			£69,692 £9,244	£75,649 £7,454	£46,918 £6,118	£73,961 £8,745	£12,261 £5,576	£66,498		£4,079 £0	£143,889 £141,932	£0	-	£19,834 £219,765	£0 £0	£0 £0	£0			£6,421,990 £2,115,307		£0	£6,421,990 £2,194,106
25/26 Budget Share £5.7m Additional Allocation	9264014 University Technical College 9264014 University Technical College		260	£1,554,677 £1,576,110	£26,146 £26,507	£85,179 £86,353	£6,406	£9,244 £9,371	£7,454 £7,556	£6,118 £6,203	£8,745 £8,865	£5,576 £5,652	£0		£0	£141,932 £143,889	£0	-	£219,765	£0	£0				£2,115,307 £2,141,439			£2,194,106 £2,194,373
25/26 Budget Share	9264017 Caister Academy	ge Norioik	638	£3,537,814	£119,111		£52,214	£6,603	£34,162	£9,518	,	£72,482	£56,254		£5,040	£141,932	£0	-	£120,666	£0	£0				£4,937,150			£4,958,601
£5.7m Additional Allocation	9264017 Caister Academy		638	£3,586,587	£120,753			£6,694	£34,633	£9,649	,	£73,481	£57,030		£5,109	£143,889	£0	£0	£120,666	£0	£0	£0	£0	£0	£5,003,551	£0	£0	£5,003,551
25/26 Budget Share	9264018 Stalham High School		487	£2,705,876	£76,987	£244,889	£1,333	£21,613	£1,245	£0	£1,460	£931	£12,481	£179,514	£0	£141,932	£30,728	£0	£89,544	£0	£0	£0	£0	£0	£3,508,533	£0	£0	£3,508,533
£5.7m Additional Allocation	9264018 Stalham High School		487	£2,743,180	,		£1,351	£21,911	£1,262	£0	,	£944	£12,653		£0	£143,889	£31,152	£0	£89,544	£0	£0				£3,555,668			£3,555,668
25/26 Budget Share £5.7m Additional Allocation	9264020 Sewell Park Academy 9264020 Sewell Park Academy		793 793	£4,407,188 £4,467,946	£154,457 £156,587	,	£29,267 £29,670	£39,616 £40,162	£83,853 £85,009		£44,453 £45,066	£14,868 £15,073	£81,129	£407,552 £413,171	£4,633 £4,697	£141,932 £143,889	£0	-	£132,132 £132,132	£0	£0				£6,160,347 £6,243,453		£71,292	£6,231,639 £6,243,453
25/26 Budget Share	9264022 Hewett Academy		488	£2,680,764	£84,249	,	£12,970	£29,492	£39,132	£12,237	£76,517	£5,576	£113,731		£47,394	£141,932	£0		£23,852	£0	£0				£3,865,693		£30,933	£3,896,626
£5.7m Additional Allocation	9264022 Hewett Academy		488	£2,717,721	£85,411		£13,149	£29,898	£39,671	£12,406	£77,572	£5,652	£115,299		£48,047	£143,889	£0	-	£23,852	£0	£0				£3,918,657	ź £0	£0	£3,918,657
25/26 Budget Share	9264023 Marshland High School		813	£4,522,723	£98,291	£331,588	,	£73,069	£10,559	£15,636	£49,554	£0	£15,602	£430,975	£0	£141,932	£0	£0	£22,495	£0	£0	£0	£0	£0	£5,782,266	£0	£72,723	£5,854,989
£5.7m Additional Allocation	9264023 Marshland High School	. —	813	£4,585,074	£99,646			£74,076	£10,705	£15,852	£50,237	£0	£15,817		£0	£143,889	£0		£22,495	£0	£0				£5,861,671	£0	£0	£5,861,671
25/26 Budget Share £5.7m Additional Allocation	9264025 Great Yarmouth Charter A 9264025 Great Yarmouth Charter A		912 912	£5,070,762 £5,140,669	£233,865 £237,089	,	£15,631 £15,847	£22,449 £22,758	£137,892 £139,793	£53,026 £53,757	£135,544 £137,413	£283,424 £287,331	£74,971 £76,004		£0	£141,932 £143,889	£0		£51,324 £51,324	£0	£0	£0			£7,413,125 £7,514,616	£0 £0		£7,566,118 £7,566,109
25/26 Budget Share	9264026 Smithdon High School	Lauciny	564	£3,135,208	£64,398		£14,326	£16,315	£622	£2,043	£35,771	£0	£12,481	£237,441	£0	£141,932	£9,789	-	£20,639	£0	£0	£0		£0	£3,896,308		£20,146	£3,916,454
£5.7m Additional Allocation	9264026 Smithdon High School		564	£3,178,430	£65,285	£208,172	£14,524	£16,540	£631	£2,071	£36,265	£0	£12,653	£240,714	£0	£143,889	£9,924	£0	£20,639	£0	£0	£0	£0	£0	£3,949,738	£0	£0	£3,949,738
25/26 Budget Share	9264027 Long Stratton High School		716	£3,982,588	£65,850	£223,594	,	£0			£0	£0	£7,834	£352,255	£0	£141,932	£0	£0	£26,317	£0	£0		£0	£0	£4,803,030	£0	£0	£4,803,030
£5.7m Additional Allocation	9264027 Long Stratton High School	. —	716	£4,037,493	,		£2,697	£0				£0	£7,942		£0		£0		£26,317	£0	£0				£4,868,883		£0	£4,868,883
25/26 Budget Share £5.7m Additional Allocation	9264028 Sprowston Community Act 9264028 Sprowston Community Act		1586 1586	£8,821,811 £8,943,431	£168,015 £170,331		_	£46,688 £47,332	£29,212 £29,614	,	£27,709 £28,091	£6,509 £6,599	£49,926 £50,614		£0	£141,932 £143,889	£0	-	£58,968 £58,968	£0	£0				£11,027,864 £11,174,378		£0	£11,027,864 £11,174,378
25/26 Budget Share	9264029 Downham Market Academy	,	1251	£6,938,306				£101,240	£1,242	£2,039	£0	£0	£24,963		£0		£0	-	£35,217	£0	£0				£8,559,492		£0	£8,559,492
£5.7m Additional Allocation	9264029 Downham Market Academy	,	1251	£7,033,959	£156,587			£102,636	£1,259	£2,068	£0	£0	£25,307	£555,523	£0	£143,889	£0	£0	£35,217	£0	£0	£0	£0	£0	£8,677,009	£0	£0	£8,677,009
25/26 Budget Share	9264030 Flegg High Ormiston Acade		688	£3,838,142	,		£27,936	£2,641	£4,969	£2,719	£4,372	£2,788	£4,701		£0		£0		£31,395	£0	£0				£4,712,640		£0	£4,712,640
£5.7m Additional Allocation	9264030 Flegg High Ormiston Acade	emy	688	£3,891,056			,	£2,677	£5,038	£2,757	,	£2,826	£4,766		£0	£143,889	£0		£31,395	£0	£0				£4,777,176			£4,777,176
25/26 Budget Share £5.7m Additional Allocation	9264031 Wayland Academy 9264031 Wayland Academy		551 551	£3,066,261 £3,108,533	£67,787 £68,721		£13,968 £14,161	£880 £892	£50,312 £51,006	£0		£0	£51,673 £52,386		£0		£13,325 £13,508		£18,892 £18,892	£0	£0				£3,980,898 £4,035,519		£7,611	£3,988,509 £4,035,519
25/26 Budget Share	9264033 King Edward VII Academy		987	£5,474,616	£132,669			£53,261	£31,678	£59,145		£0	£134,721		£0		£13,306		£34,944	£0	£0				£7,055,020			£7,055,020
£5.7m Additional Allocation	9264033 King Edward VII Academy		987	£5,550,090	,	,	_	£53,995	£32,115		,	£0	£136,578		£0		£0		£34,944	£0	£0				£7,151,800			£7,151,800
25/26 Budget Share	9264034 The Harleston Sancroft Ac		818	£3,936,213	£74,081		,	£280	£1,245	£0		£0	£14,566		£0	£141,932	£0		£18,236	£0	£0				£4,920,541		£17,873	£4,938,414
£5.7m Additional Allocation	9264034 The Harleston Sancroft Ac		818	£3,990,478			£79,140	£284	£1,262	£0 £2.042		£0	£14,767		£0	£143,889	£0		£18,236	£0	£0				£4,988,125		£0 £0	£4,988,125
25/26 Budget Share £5.7m Additional Allocation	9264037 Broadland High Ormiston and Proadland High Ormisto		754 754	£4,203,727 £4,261,680	£73,113 £74,121		£333 £338	£45,398 £46,024	£0	,	£0	£0	£14,060 £14,254	£276,139 £279,946	£0	£141,932 £143,889	£0		£24,788 £24,788	£0	£0 £0	-			£5,015,774 £5,084,581		£0 £0	£5,015,774 £5,084,581
25/26 Budget Share	9264042 Reepham High School and		826	£4,607,216	£82,797		£4,334	£1,324	£0		£731	£0	£10,934		£0	£141,932	£0		£36,855	£0	£0				£5,528,493		£0	£5,528,493
£5.7m Additional Allocation	9264042 Reepham High School and		826	£4,670,732	-		-	£1,342	£0	,	£741	£0	£11,085		£0	£143,889	£0	£0	£36,855	£0	£0	£0	£0	£0	£5,604,202		£0	£5,604,202
25/26 Budget Share	9264044 Framingham Earl High Sch		800	£4,451,749			-	£3,081	£10,559	£4,079	£10,931	£929	£10,921		£0	£141,932	£0		£24,461	£0	£0				£5,213,950		£0	£5,213,950
£5.7m Additional Allocation	9264044 Framingham Earl High Sch	ool	800	£4,513,121	£61,849		-	£3,124	£10,705	£4,135	£11,082	£942	£11,072		£0	£143,889	£0		£24,461	£0	£0				£5,285,493		£0	£5,285,493
25/26 Budget Share £5.7m Additional Allocation	9264046 Aylsham High School 9264046 Aylsham High School		1112 1112	£6,182,178 £6,267,407	£104,101 £105,536		-	£12,765 £12,941	£0 £0		£729 £739	£0 £0	£14,067 £14,261		£0	£141,932 £143,889	£0		£40,131 £40,131	£0 £0	£0 £0				£7,339,403 £7,440,033		£0	£7,339,403 £7,440,033
25/26 Budget Share	9264052 Attleborough Academy		768	£4,263,783	£75,534		,	£440		£0		£929		£440,900	£0		£0		£27,995	£0	£0				£5,247,837			£5,256,132
£5.7m Additional Allocation	9264052 Attleborough Academy		768	£4,322,565	£76,575			£446	£5,667	£0	£0	£942	£28,507	£446,978	£0	£143,889	£0	£0	£27,995	£0	£0	£0	£0	£0	£5,319,798	g £0	-	£5,319,798
25/26 Budget Share	9264053 Litcham School		749	£3,856,988	£66,334		£10,975	£3,918	£7,331	£6,397	£0	£0	£4,878		£4,474	£141,932	£218	-	£16,708	£0	£0	-			£4,749,958			£4,773,520
£5.7m Additional Allocation	9264053 Litcham School		749	£3,910,161	£67,249		£11,126	£3,972	£7,432	£6,485	£0	£0	£4,945		£4,536	£143,889	£221		£16,708	£0	£0				£4,815,212			£4,815,212
25/26 Budget Share £5.7m Additional Allocation	9264054 Old Buckenham High Scho 9264054 Old Buckenham High Scho		504 504	£2,804,149 £2,842,807	£57,135 £57,922		£3,991 £4,046	£4,402 £4,462	£4,348 £4,408	£10,197 £10,338	£0	£0 £0	£9,361 £9,490	£235,553 £238,800	£0	£141,932 £143,889	£26,105 £26,465	£0	£16,598 £16,598	£0	£0 £0	-			£3,500,860 £3,548,894			£3,500,860 £3,548,894
25/26 Budget Share	9264056 Alderman Peel High Schoo		605	£3,360,767	£74,081		-	£13,691	£4,408 £0			£0	£9,361		£0	£143,009	£20,463		£16,708	£0	£0				£4,182,540			£4,197,699
£5.7m Additional Allocation	9264056 Alderman Peel High Schoo		605	£3,407,099			£14,546	£13,879	£0			£0		£313,454	£0	£143,889	£0		£16,708	£0	£0				£4,239,971		£0	£4,239,971
25/26 Budget Share	9264060 Wymondham High Acaden		1351	£7,521,389				£880	£621	£0	,	£0		£457,812	£0	£141,932	£0		£51,324	£0	£0				£8,697,035			£8,785,539
£5.7m Additional Allocation	9264060 Wymondham High Acaden		1351	£7,625,080	£107,009		-	£892	£630	£0	,	£0		£464,124	£0	£143,889	£0		£51,324	£0	£0				£8,816,227	f0	£0	£8,816,227
25/26 Budget Share £5.7m Additional Allocation	9264065 City of Norwich School, An 9264065 City of Norwich School, An		1321 1321	£7,358,225 £7,459,667	£180,119 £182,603		£31,262 £31,693	£80,992 £82,109	£147,209 £149,238	£26,513 £26,879	£80,889 £82,005	£2,788 £2,826	£75,460 £76,500	£550,153 £557,738	£0	£141,932 £143,889	£0		£35,217 £35,217	£0 £0	£0 £0	-			£9,288,758 £9,416,329			£9,288,758 £9,416,329
25/26 Budget Share	9264081 Springwood High School	OTTINSTOTI ACA	1428	£7,459,667 £7,959,507	£182,603 £120,080		£31,693 £15,299	£82,109 £137,334	£149,238 £28,572	£25,879 £21,754	£82,005 £26,963	£2,826 £0	£101,696		£0	£143,889 £141,932	£0		£35,217 £52,689	£0	£0				£9,416,329 £9,583,495			£9,416,329 £9,586,573
£5.7m Additional Allocation	9264081 Springwood High School		1428	£8,069,239			£15,509	£139,228	£28,966	£22,054	£27,335	£0	£103,098		£0	£143,889	£0		£52,689	£0	£0	-			£9,714,889		£0	£9,714,889
25/26 Budget Share	9264083 Thorpe St Andrew School a	and Sixth Form	1493	£8,316,409	-	-	-	£22,023	£29,213	£14,286	£31,357	£930	£51,486	-	£0	£141,932	£0	£0	£58,968	£0	£0	£0	£0	£0	£9,756,582		£0	£9,756,582
£5.7m Additional Allocation	9264083 Thorpe St Andrew School a	and Sixth Form	1493	£8,431,060			,	£22,327	£29,616	£14,483	£31,789	£943	£52,196		£0	£143,889	£0		£58,968	£0	£0				£9,890,275		3 0 f0	£9,890,275
25/26 Budget Share	9264084 Taverham High School		1098	£6,109,280			-	£3,965	£0	£2,041	£3,647	£930	£43,685		£0	£141,932	£0		£58,422	£94,443	£0				£7,208,498			£7,251,435
£5.7m Additional Allocation	9264084 Taverham High School		1098	£6,193,503	£82,466	£265,227	£2,362	£4,020	£0	£2,069	£3,697	£943	£44,287	£410,440	£0	£143,889	£0	£0	£58,422	£94,443	£0	£0	£0	£0	£7,305,768	£0	£0	£7,305,768

Appendix C - School Detail by I	NFF Factor continued																										
Budget allocation	LAESTAB School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainmen t	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgama tion protection (Year 1)	25-26 ceptiona I remises Costs	25-26 Amalgama tion Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG 2 Adjustment	25-26 Post MFG Budget
25/26 Budget Share	9264085 Dereham Neatherd High School	113	8 £6,343,05	3 £108,943	£351,362	£12,694	£30,064	£2,496	£2,048	£732	£0	£57,828	£426,685	£0	£141,932	£0	£0	£33,033	£0	£0	£0	£0	£0	£7,510,870	£0	£0	£7,510,870
£5.7m Additional Allocation	9264085 Dereham Neatherd High School	113	8 £6,430,50	0 £110,445	£356,206	£12,869	£30,478	£2,530	£2,077	£742	£0	£58,625	£432,567	£0	£143,889	£0	£0	£33,033	£0	£0	£0	£0	£0	£7,613,961	£0	£0	£7,613,961
25/26 Budget Share	9264089 Diss High School	77	7 £4,310,84	0 £89,576	£288,999	£49,554	£0	£0	£0	£0	£0	£23,554	£356,188	£0	£141,932	£0	£0	£32,214	£0	£0	£0	£0	£0	£5,292,856	£0	£0	£5,292,856
£5.7m Additional Allocation	9264089 Diss High School	77	- ' '		,	£50,237	£0	£0	£0	£0		£23,879	£361,098	£0	,	£0	£0	£32,214	£0		£0	£0	£0	£5,365,380	£0	£0	£5,365,380
25/26 Budget Share	9264605 Notre Dame High School, Norwich	107			£226,636	£32,260	£44,898	£51,554	£45,548	£68,501	£21,373	£88,442	£335,846	£0	£141,932	£0	£0	£31,122	£0		£0	£0	£0	£7,132,309	£0	£0	£7,132,309
£5.7m Additional Allocation	9264605 Notre Dame High School, Norwich	107	- ' '				£45,517	£52,265	£46,176	£69,445		£89,662	· ·		£143,889	£0	£0	- /	£0		£0	£0	£0	£7,230,207	£0	£0	£7,230,207
25/26 Budget Share	9265200 Hunstanton Primary School	17			£68,432	£465	£9,024	£440	£970	£34,473	£0	£5,543				£0	£0	£4,446	£0		£0	£0	£0	£1,061,850	£0	£24,285	£1,086,135
£5.7m Additional Allocation	9265200 Hunstanton Primary School	17			£69,376	£471	£9,148	£446	£983	£34,949	£0	£5,619			£143,889	£0 £0	£0	, -	£0		£0	£0	£0	£1,076,427	£0	£9,614	£1,086,041
25/26 Budget Share £5.7m Additional Allocation	9265201 Heacham Junior School 9265201 Heacham Junior School	10	-		£36,290 £36,790	£704 £713	£853 £865	£0	£0 £0	£1,038 £1,052	£0	£1,746			£141,932 £143,889	£0	£0 £0		£0	£0	£0 £0	£0	£0	£613,446 £621,846	£0		£613,446 £621,846
25/26 Budget Share	9265202 Loddon Junior School	20	- , -		£58,064	£13,332	£279	f0	f0	£0		£1,770				£0	£0	,	£0		f0	£0	£0	£1,114,875	f0	fO	£1,114,875
£5.7m Additional Allocation	9265202 Loddon Junior School	20			,	£13,516	£283	£0	£0	f0		£1,770		£3,368		£0	£0	, -	£0		£0	£0	£0	£1,130,184	fO	fO	£1,130,184
25/26 Budget Share	9265203 Gresham Village School	15				£5,125	£0	£0	£0	£0		£656		£0	£141,932	£0	£0	, -	£0		£0	£0	£0	£766,095	£0	£17,734	£783,829
£5.7m Additional Allocation	9265203 Gresham Village School	15			-	£5,196	£0	£0	£0	£0		£665		£0	£143,889	£0	£0	-, -	£0		£0	£0	£0	£776,612		£7,515	£784,127
25/26 Budget Share	9265205 Dereham Church of England Infant and				£47,695	£2,315	£4,772	£438	£0	£0	£0	£13,968		£0	£141,932	£0	£0		£0	£0	£0	£0	£0	£834,328	£0		£865,759
£5.7m Additional Allocation	9265205 Dereham Church of England Infant and	nd N 14	4 £549,34		£48,353	£2,347	£4,838	£444	£0	£0	£0	£14,161	£57,119	£0	£143,889	£0	£0	£2,720	£0	£0	£0	£0	£0	£845,793	£0	£19,966	£865,759
25/26 Budget Share	9265207 South Wootton Junior School	23	9 £899,35	8 £13,073	£29,032	£919	£2,230	£1,306	£5,272	£5,595	£0	£3,522	£59,036	£0	£141,932	£0	£0	£2,673	£0	£0	£0	£0	£0	£1,163,948	£22,970	£0	£1,186,918
£5.7m Additional Allocation	9265207 South Wootton Junior School	23	9 £911,75	7 £13,253	£29,432	£932	£2,261	£1,324	£5,345	£5,672	£0	£3,570	£59,850	£0	£143,889	£0	£0	£2,673	£0	£0	£0	£0	£0	£1,179,957	£6,960	£0	£1,186,918
25/26 Budget Share	9265209 Barnham Broom Church of England Vo	olu 9	7 £365,01	.1 £6,294	£13,479	£230	£279	£0	£0	£0	£0	£3,208	£52,620	£2,058	£141,932	£39,580	£0	£3,343	£0	£0	£0	£0	£0	£628,035	£0	£0	£628,035
£5.7m Additional Allocation	9265209 Barnham Broom Church of England Vo	olu 9	7 £370,04	3 £6,381	£13,665	£233	£283	£0	£0	£0	£0	£3,252	£53,346	£2,086	£143,889	£40,126	£0	£3,343	£0	£0	£0	£0	£0	£636,647	£0	£0	£636,647
25/26 Budget Share	9265212 Rollesby Primary School	10			£12,442	£1,609	£0	£435	£0	£1,017	£0	£0	,	£0	£141,932	£33,583	£0	,	£0		£0	£0	£0	£634,342		£0	£634,342
£5.7m Additional Allocation	9265212 Rollesby Primary School	10				£1,631	£0	£441	£0	£1,031	£0	£0	,	£0	£143,889	£34,046	£0	, -	£0	£0	£0	£0	£0	£643,028		£0	£643,028
25/26 Budget Share	9265213 Loddon Infant and Nursery School	10				£8,735	£0	£0	£0	£0		£1,934			/	£0	£0	,	£0	£0	£0	£0	£0	£644,715	£0	£11,456	£656,170
£5.7m Additional Allocation	9265213 Loddon Infant and Nursery School	10			£21,023	£8,855	£0 £0	£0	£0 £0	£0		£1,961			£143,889	£0 £0	£0	,	£0 £0	£0	£0 £0	£0	£0	£653,547	£0	£2,942	£656,489
25/26 Budget Share £5.7m Additional Allocation	9265215 Wicklewood Primary School and Nurse 9265215 Wicklewood Primary School and Nurse				£25,921 £26,279	£3,720 £3,771	f0	f0	£0	£0		£3,563				f0	£0	-,-	£0		f0	£0	£0	£921,167 £933,789	fO	fO	£921,167 £933,789
25/26 Budget Share	9265216 Toftwood Infant School	22			£24,885	£932	£2,543	£882	£486	f0		£14,581			£141,932	£0	£0		£0		£0	£0	£0	£1,110,480	£5,665	fO	£1,116,144
£5.7m Additional Allocation	9265216 Toftwood Infant School	22			£25,228	£945	£2,578	£895	£493	£0		£14,782		£0	£143,889	£0	£0	,	£0		£0	£0	£0	£1,125,703	£0	£0	£1,125,703
25/26 Budget Share	9265217 Docking Church of England Primary Ac	cad 9			£22,811	£1,379	£2,230	£0	£0	£0	£0	£0	£45,334	£453	£141,932	£43,328	£0		£0	£0	£0	£0	£0	£617,185	£0	£0	£617,185
£5.7m Additional Allocation	9265217 Docking Church of England Primary Ac	cad 9	2 £350,96	9 £10,799	£23,125	£1,398	£2,261	£0	£0	£0	£0	£0	£45,959	£459	£143,889	£43,925	£0	£2,869	£0	£0	£0	£0	£0	£625,654	£0	£0	£625,654
25/26 Budget Share	9265218 Thompson Primary School	8	£308,56	6 £4,842	£10,369	£0	£0	£6,529	£0	£0	£0	£0	£18,537	£0	£141,932	£50,824	£0	£3,094	£0	£0	£0	£0	£0	£544,693	£0	£0	£544,693
£5.7m Additional Allocation	9265218 Thompson Primary School	8	2 £312,82	0 £4,909	£10,511	£0	£0	£6,619	£0	£0	£0	£0	£18,793	£0	£143,889	£51,525	£0	£3,094	£0	£0	£0	£0	£0	£552,160	£0	£0	£552,160
25/26 Budget Share	9265400 Wymondham College	100	- ' '		£156,668		£8,847	£7,491	£10,931	£11,718		£31,516		£0	£141,932	£0	£0	,-	£0		£0	£0	£0	£6,476,607	£87,124	£0	£6,563,731
£5.7m Additional Allocation	9265400 Wymondham College	100	-, ,		£158,828	£31,851	£8,969	£7,594	£11,082	£11,879		£31,951		£0	£143,889	£0	£0	,-	£0		£0	£0	£0	£6,565,246	£0	£0	£6,565,246
25/26 Budget Share	9265401 Cromer Academy	66	- ' '		£264,662		£7,923	£0	£0 £0	£0		£11,055		£0	£141,932	£0 £0	£0	£24,133	£0		£0	£0	£0	£4,686,465	£0	£0	£4,686,465
£5.7m Additional Allocation 25/26 Budget Share	9265401 Cromer Academy 9265405 Acle Academy	66	-, -,		£268,311 £261,620	£88,673 £998	£8,032 £1,761	£3,727	£0	£2,915		£11,207		f0	£143,889 £141,932	f0	£0 £0	£24,133 £19,547	£0	fO	£0	£0	£0	£4,750,741 £4,702,087	£0	£0	£4,750,741 £4,702,087
£5.7m Additional Allocation	9265405 Acle Academy	69			£265,227	£1,011	£1,785	£3,778	£0	£2,955		£12,653	· ·		£143,889	£0	£0		£0		£0	f0	fO	£4,766,641	£0	fO	£4,766,641
25/26 Budget Share	9265406 Sheringham High School	57				£7,996	£0	£0	£0	£730		£29,643	· ·	£0	£141,932	£7,886	£0		£0		£0	£0	£0	£3,901,582	£0	£0	£3,901,582
£5.7m Additional Allocation	9265406 Sheringham High School	57			£212,798	£8,106	£0	£0	£0	£740	£0	£30,052		£0	£143,889	£7,995	£0	£23,260	£0	£0	£0	£0	£0	£3,955,049	£0	£0	£3,955,049
25/26 Budget Share	9265407 Lynn Grove Academy	112	0 £6,238,12	6 £178,667	£574,956	£18,624	£3,962	£129,196	£86,338	£77,974	£51,109	£21,842	£513,822	£0	£141,932	£0	£0	£41,409	£0	£0	£0	£0	£0	£8,077,958	£0	£0	£8,077,958
£5.7m Additional Allocation	9265407 Lynn Grove Academy	112	0 £6,324,12	6 £181,130	£582,882	£18,881	£4,016	£130,977	£87,528	£79,049	£51,814	£22,144	£520,906	£0	£143,889	£0	£0	£41,409	£0	£0	£0	£0	£0	£8,188,751	£0	£0	£8,188,751
25/26 Budget Share	9266905 The Open Academy	51	.4 £2,853,80	5 £95,870	£305,731	£21,326	£52,042	£32,362	£51,086	£43,809	£2,793	£20,361	£282,692	£217	£141,932	£0	£0	£33,033	£0	£0	£0	£0	£0	£3,937,060	£0	£0	£3,937,060
£5.7m Additional Allocation	9266905 The Open Academy	51	- ' '				£52,759	£32,808	£51,791				£286,589			£0			£0		£0	£0	£0	£3,990,881			£3,990,881
25/26 Budget Share	9266906 City Academy Norwich	67					£35,266	£23,016	£124,592				£366,847			£0			£0		£0	£0	£0	£5,582,769			£5,582,769
£5.7m Additional Allocation	9266906 City Academy Norwich	67	- ' '				£35,752		£126,310				£371,904			£0			£0		£0	£0	£0	£5,658,755			£5,658,755
25/26 Budget Share	9266907 Ormiston Victory Academy	130					£44,932	£3,108	£51,706				£536,511			£0	£0		£0		£0	£0	£0	£9,132,169		£110,062	£9,242,231
£5.7m Additional Allocation 25/26 Budget Share	9266907 Ormiston Victory Academy 9266908 Ormiston Venture Academy	130					£45,552 £21,152	£3,151 £156,699	£52,419 £65,335				£543,907 £404,641		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	£0 £0	£0 £0		£0		£0 £0	£0	£0	£9,256,990 £6,761,491			£9,256,990 £6,793,136
£5.7m Additional Allocation	9266908 Ormiston Venture Academy	90					£21,132	£158,859	£66,236				£410,220			£0			£0		£0	£0	£0	£6,854,236			£6,854,236
25/26 Budget Share	9266909 King's Lynn Academy	95					£36,094	£71,431	£98,575	£59,756			£424,770			£0			£0		£0	£0	£0	£6,757,466			£6,759,998
£5.7m Additional Allocation	9266909 King's Lynn Academy	95					£36,592	£72,415	£99,934				£430,626			£0			£0		£0	£0	£0	£6,850,270			£6,850,270
25/26 Budget Share	9266910 The Thetford Academy	127					£71,805	£96,973	£79,602	£0			£738,301			£0	£0		£0		£0	£0	£0	£9,085,033			£9,170,856
£5.7m Additional Allocation	9266910 The Thetford Academy	127					£72,795	£98,310	£80,700	£0	£0		£748,479			£0			£0	£0	£0	£0	£0	£9,209,565			£9,209,565
25/26 Budget Share	9266911 Iceni Secondary Academy	58	£3,257,97	1 £63,913	£217,510	£8,009	£14,134	£1,247	£2,046	£0	£0	£7,854	£299,465	£0	£141,932	£3,807	£0	£20,899	£0	£0	£0	£0	£0	£4,038,787	£0	£94,495	£4,133,282
£5.7m Additional Allocation	9266911 Iceni Secondary Academy	58	6 £3,302,88	6 £64,794	£220,508	£8,120	£14,329	£1,264	£2,075	£0	£0	£7,963	£303,594	£0	£143,889	£3,860	£0	£20,899	£0	£0	£0	£0	£0	£4,094,179	£0	£39,323	£4,133,502