

# Norfolk Schools Forum

Date: **Tuesday 4 March 2025**

Time: **9am**

Venue: **Microsoft Teams (virtual meeting)**

<b>Membership</b>	<b>Organisation</b>	<b>Representing</b>
Martin White (Chair)	Nebula Federation	Maintained Primary Governors
Stuart Allen	Mile Cross Primary School	Maintained Primary Governors
Adrian Ball	Diocese of Ely Multi Academy Trust	Academies
Helen Bates	Roman Catholic Church Diocese	Church Representative
Stephen Beeson	Norwich Diocesan Board of Education	Church Representative
Martin Colbourne	City College Norwich	16-19 Representative
Steven Dewing	Sapientia Education Trust	Academies
Lacey Douglass	Freelance Early Years Advisor	Early Years Representative
Bob Groome	National Education Union	Joint Consultative Committee
Glyn Hambling	Unity Education Trust	Alternative Provision Representative
Carole Jacques	Earlham Nursery School	Nursery Schools Representative
Owen Jenkins	Broad Horizons Education Trust	Academies
Peter Pazitka	St. John the Baptist Multi Academy Trust	Academies
Joanne Philpott	Ormiston Academy Trust	Academies
Sarah Porter	Unity Academy Trust	Academies
Rachel Quick	The Wherry School	Special School Academy
Sarah Shirras	The Hive Federation	Maintained Primary Schools
Matthew Smith	Sheringham Woodfields School	Maintained Special Schools
Daniel Thrower	Wensum Academy Trust	Academies
Joanna Tuttle	Aylsham High School	Maintained Secondary Schools
Vicky Warnes	National Education Union	Joint Consultative Committee

## **Officers:**

Michael Bateman	Assistant Director – SEND, Strategic Improvement and Early Effectiveness
Martin Brock	Accountant (Schools, Special Educational Needs and Early Years)
John Crowley	Assistant Director – Intelligence and Education Sufficiency
Dawn Filtness	Finance Business Partner (Children's Services)
Samantha Fletcher	Assistant Director – Education, Infrastructure and Partnerships
Jane Hayman	Director – SEND and Inclusion
Sarah Jones	Director of Partnerships, Inclusion and Practice
Nicki Rider	Assistant Director – SEN, Alternative Provision Strategy and Sufficiency
Sara Tough OBE	Executive Director of Children's Services
James Wilson	Director of Sufficiency Planning and Education Strategy

**For further details and general enquiries about this Agenda  
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For Members of the Public, the meeting will be livestreamed in the Colman Room at County Hall, Martineau Lane, Norwich, NR1 2DH

If you wish to attend the livestream, please email [committees@norfolk.gov.uk](mailto:committees@norfolk.gov.uk)

## **Agenda**

- 1. Welcome from the Chair**  
*0900 to 0905*
- 2. Apologies for Absence**  
*0905 to 0910*
- 3. Element 3 Funding Model**  
*0910 to 1000*
- 4. Date of Next Meeting**

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**Martin White**  
**Chair, Norfolk Schools Forum**

Date Agenda Published: Wednesday 26 February 2025



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# Schools Forum

Item No: 3

<b>Report title:</b>	<b>Element 3 Funding Model</b>
<b>Date of meeting:</b>	<b>4 March 2025</b>

## Executive summary

Since May 2024, significant work has been underway to review the approach in Norfolk to Element 3 funding, following the need to make in-year changes due to the level of demand and feedback from schools about how the current model was operating. Many school leaders have contributed to this work through workshops and, subsequently, the LFI Reference Group, as well as through the DSG consultation and conversations at various engagement events.

In December 2024 Schools Forum received a paper proposing a new model as the culmination of that design work.

In summary, the proposal in the December paper was that:

- Summer term 2025 Element 3 allocations are based upon the same approach as autumn term 2024 and spring term 2025
- A revised model is implemented from the start of the new academic year in September 2025, consisting of
  - A formulaic element equivalent to the part-year effect of the block transfer distributed on the basis of the National Funding Formula factors and values
  - Cohort funding considered and identified on a whole school basis where additional resources are required to deliver provision to meet the needs of children with the highest level of SEND within mainstream provision (likely to be those with a weighted INDES score of 100 and above)
- There continues to be ongoing development of the model for 2026-27 DSG financial year and beyond that considers the impact of removing or reducing the block transfer, if supported by the DfE, and builds upon the implementation of Team around the School approach and Zone approach to potentially include multi-agency decision making.

In December it was not possible to provide Schools Forum with full technical papers and per-school funding allocations from the formula element of the above approach because at that time DFE had not provided a draft Authority Proforma Tool (APT) for 2025/26 nor published the provisional DSG allocations on the normal timescales. This meant that the LA, along with all LAs nationally, were unable to calculate provisional, school level budget shares utilising the previous year's census data.

Subsequently, having received the 2025/26 APT and final DSG allocations from the DFE, the LA Officers applied the agreed approach to calculate the formulaic element of funding through the National Funding Formula to identify the allocations per school, effectively mirroring if there had been no block transfer.

This identified allocations showed that some schools in Norfolk would be due to receive zero or very little funding from this process due to the interaction of additional funding with budget protections that the school would have been benefitting from due to their particular circumstances. This is the same impact that would have been seen if the 2025/26 block transfer was not agreed.

This information was shared with Schools Forum Members and, in discussion with the Chair, it was felt that it was appropriate to hold a further meeting of Schools Forum to review the approach before moving forward or communicating the outcome to all schools. Therefore, this paper provides some further information about how the formula operates and relevant considerations for Forum Members. It also highlights some potential alternative options with the associated considerations of each. The final part of the paper considers the approach to wider communication of the outcome with schools and academies.

**Schools Forum are asked to:**

- 1. Consider and comment on the LA proposal to go ahead with distributing the c. £9.7m Element 3 Formula Funding via the National Funding Formula for Norfolk, including reflecting upon the alternative options to the previously agreed approach and making a clear recommendation if there is a collective view that an alternative approach should be implemented.**
- 2. Consider and comment on how the communication to schools is managed and the timing of communication of each element of Element 3 funding**

## 1. Background

Norfolk Schools Forum received a detailed paper in December 2024 on the Element 3 model for 2025/26 and beyond. That report is available as the [Supplementary Agenda for 6 December 2024 meeting](#) here for Members to refer back to.

Part of the agreed approach was to allocate a proportion of the Element 3 funding via a formula replicating the National Funding Formula (NFF) factors and values to mirror what a school would have received if there was not a block transfer for the autumn 2025 and spring 2026 terms. The amount to be distributed would be equivalent to the pro-rata block transfer value agreed for those two terms, i.e. 7/12ths of £9.7m. This approach followed discussion and engagement with school leaders regarding possible options for the distribution of a formulaic element with no alternative methodology clearly favoured.

As part of Schools Forums considerations at the previous meeting, the LA indicated to Forum that it was minded to remove the block transfer from future years, but that to do so would be subject to agreement with the DfE given that the principle of the block transfer is currently a key aspect of Norfolk's Safety Valve agreement. The desire for Norfolk to remove the block transfer for future years is closely linked with the intention of allowing schools to plan effectively to support high levels of inclusive practice within all schools across the county. This is practically supported by schools having the funding in their budgets from the outset that would be distributed to them via the NFF, rather than removing a proportion via a block transfer and then, effectively, redistributing back into the mainstream system. Therefore, the agreed approach was intended to mirror if distribution had been via the National Funding Formula, supporting transition towards the aim of removal of the block transfer in future years whilst also aligning with changing the approach for Element 3 funding from the start of the academic year rather than DSG financial year.

For context, though not specifically for consideration as part of this paper, the remaining Element 3 funding, which is the vast majority, will be allocated according to the support needs and associated provision required for children with high-level SEND on a whole school basis, taking into account the particular cohorts and individuals within the context of the school. This has been referred to in some communications as 'cohort funding'. As a baseline, an understanding was required of the overall school's SEND provision with submission of INDES, graduated provision maps and self-evaluations (IPSEFs), but through the SEND and Inclusion Support Model, specifically Team Around the School meetings, it is expected that there will be a shared understanding of the support needs and provision required, through up-to-date paperwork and plans and quality conversations. This will allow for consideration of any associated changes in Element 3 funding required.

Following the agreement in principle to the approach, the details were further worked up with guidance issued early January. Whilst there have been concerns raised regarding the level of work for some schools in relation to this baseline submission, the LA have had a good response and have commenced working through these submissions to seek to provide indicative Element 3 'cohort funding' allocations by Easter.

## **2. School Level Allocations**

As previously reported, the LA only received the provisional DSG 2025-26 allocations just prior to the December 2024 Schools Forum meeting, but no draft Authority Proforma Tool (APT) was provided to enable LAs to identify provisional school budget shares for 2025-26. Therefore, in December 2024 when the Element 3 proposal was considered by Schools Forum, the LA was unable to produce school level data as a technical paper alongside the report. This meant that both the LA and Schools Forum had to consider the proposal based on principle only, which was not ideal, but was outside of the LA's control.

Having received the DSG allocations and the APT for 2025/26 from the DfE, the LA prepared provisional school level budget shares (shared with schools at the end of January) ahead of the APT being approved by the DfE. Having completed this work, the LA were able to re-run the budget shares to model the impact of removing the block transfer for the autumn 2025 and spring 2026 terms. The APT automatically applies the funding projections built into the NFF; specifically Minimum Funding Guarantee (MFG) and Minimum Per Pupil Levels (MPPL), with further explanation provided in Appendix A. These were shared with Members of Schools Forum via email on 11 February 2025. These school level allocations calculated via this methodology, and previously shared, are shown in Appendix B<sup>1</sup>. Further detailed information by school is shown in Appendix C<sup>2</sup>.

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<sup>1</sup> Appendix B contains displays 3 elements

- this shows the Budget Shares by school for 2025-26 (which includes the £9.7m block transfer)
- the impact of allocating additional c. £5.7m (7/12ths of £9.7m block transfer) through the APT using NFF factors and values, including the impact upon protections, for information, and the subsequent allocations of Element 3 funding that is generated with a minimum floor of zero (green column)
- an example alternative distribution – distributing the c. £5.7m on a pro-rata basis across budget shares excluding MFG and MPPL protections and rates

<sup>2</sup> Appendix C shows school by school detailed comparison for the funding calculations by NFF factor for the 25/26 Budget Share and the impact of the additional c. £5.7m. These values are summarised in appendix B.

As Members will see, the majority of schools benefit when the funding is allocated via the NFF, but some schools do not receive any additional funding, and others only have a very small additional amount. This is because additional funding allocated through the NFF factors interacts with protection funding already included within some schools' budgets. Removal of the block transfer would only increase the funding of those schools to a level that is still under, or only slightly above, the required minimum protection levels so either no increase or small increases would be seen by them. Where a school's budget is benefitting from such protections, any increase in their underlying allocations through the formula is partially or fully netted off by reductions in the protections required by the formula. The full additional funding is still allocated because those schools who would have seen lower gains due to the block transfer would receive higher amounts reflecting the increased funding in the system.

This is largely a feature of the design at the national level of the funding formula and the protections within it, but it is worth noting that Norfolk has opted to apply the maximum level of protection to school budgets from these factors (within the range given by the DFE). Over half of Norfolk schools are impacted by either MFG (set at the maximum level of protection in Norfolk) or MPPL protections or both, the funding 'tied up' in these is equivalent to 2/3rds of the total block transfer value, though less than 1% of the overall Schools Block value. Calculating the difference between school budget shares allocated via the NFF with and without 7/12ths (c. £5.7m) of the block transfer reduces the level of protection required by some schools but does not increase their overall cash allocations. Perversely, due to the way the NFF works (with some factors eligible for protection and others not), the additional funds actually reduce the budget share in a small number of cases (though for the purposes of Appendix B these have been set to a floor of zero). This therefore means that when the total amount of funding put through the NFF is increased some schools whose budgets are already significantly protected do not then get additional share of the new pot.

Overall, the protections required in the Norfolk funding formula reduce by c. £3.4m from c. £6.5m to c. £3.1m. The same level of funding is allocated overall, but those schools with protections see an increase in their funding allocations before the protections are applied (though no change to the cash position) and aligns Norfolk's schools' budgets closer to the NFF intentions. This is different to allocating the money on a pro-rata basis across all Norfolk schools based upon their 25/26 budget share (or budget share without protections), which would see all schools allocated some funding, but would mean that if we moved away from a block transfer in the future, those schools with protections could see reductions in formula related cash year on year.

The nature of the funding formula and the existence of protective factors is known in principle by both Forum Members and the LA. However, due to the lack of timely provisional DSG allocations or a draft APT ahead of the December, when the Forum was asked to consider the model, neither the LA nor Members were able to see the extent of this impact and so it was not explicitly discussed. Additionally, the situation for 2025/26 with very low levels of inflation included in the final DSG allocation has exacerbated the issue. Therefore, Members may not have understood that some schools would therefore not get any additional allocation. In that context, and with the detail now available, the LA agreed with the Chair that Schools Forum would benefit from a further discussion on this issue, to ensure that Forum Members have had the full information before implementation.

### **3. Key Considerations**

To inform discussion, it is worth highlighting some key considerations, in particular:

- The formulaic element only covers a relatively small proportion of the total Element 3 funding pot with the majority of funds to be allocated via 'cohort funding' according to the support and provision required to meet high-level SEND on a whole school basis, with the baseline established through the analysis of INDES, IPSEF and graduated provision maps submitted by schools. In reality, the point at which schools will have a full picture of E3 funding from September 2025 will be at Easter when the indicative allocations of the second part of the model, the 'cohort funding', are made (presuming receipt of appropriate and necessary information). A zero allocation from the formula element does not mean schools will not get E3 funding from September 2025, as this will be based upon the cost-effective provision required to meet need and will take into account any E3 formulaic funding already allocated to a school, alongside Notional SEN allocations.
- One advantage of this overall approach is that it allows for analysis to be made in a detailed way of the actual level of need within a school, the cost-effective provision required to meet it, the amount of that school's core funding already being spent on SEND and on their overall context. As such, the overall model should (in theory) compensate for any weaknesses in funding formulas as if schools do have high levels of need and low funding then this will become apparent, and they should receive more substantial funding from cohort funding element. Conversely if some schools have sufficient funds from the formula, then they may not receive substantial, if any, further allocations from the cohort funding. However, the information submitted through the process will form the baseline for the ongoing conversations with those schools through the Team Around the School meetings, allowing any amendments to provision required to be shared promptly with discussions regarding funding required on an ongoing basis.



- The allocations identified are the result of the mechanisms of the National Funding Formula rather than a Norfolk specific approach. If, in future years, we have the aspiration to remove the block transfer in Norfolk then mirroring the NFF avoids the creation of future cliff edges and potential difficulties for schools understanding why they may see reduction in overall formula funding. Any removal of the block transfer will mean facing the situation of zero or minimal funding increases for some schools at some point despite additional funds in the system (unless a block transfer is retained). Taking this approach now means that the communications can be dealt with now, rather than schools questioning later why they received funds via formula to then have them removed.
- The protections in budgets arising from the NFF are material at an individual school level and, whilst the APT calculates schools funding on an individual school level, the overall affordability of the model (partly due to the block transfer) removes funding from unprotected schools; effectively diverting funding away from some schools to protect others. So, whilst it could be perceived that a zero allocation is 'unfair' from this formula, it might also be argued that these schools are materially benefitting from protection which others are not, and, therefore, should not be 'double funded' from additional allocations. There is unlikely to be consensus on this point.
- Any 2025-26 E3 funding allocated either via formula or through 'cohort funding' will be shown on school's Budget Share (via the Budget Share Tracker) as 'I03 - SEN funding' regardless of the method of calculation.
- Communication of any approach will be a key consideration. Draft communications were shared with Forum Members for comment before February half term and feedback provided was much appreciated and significant work has been undertaken to reflect this feedback as well as to improve the narrative regarding the context. We might want to consider the timing of this communication and whether to wait until Easter when both elements of funding can be communicated at the same time. Doing so would allow schools to receive the overall picture of Element 3 funding from September 2025 and to understand the formulaic element in the context of indicative cohort allocations, but any delay could impact upon the budgeting work being undertaken by schools.
- Any change of approach from that previously agreed will bring challenges as this direction has already been communicated to all key stakeholders and been through the NCC decision process. Equally it is important that schools feel that whatever model is implemented is fair and equitable and has been determined in consultation with their representatives using best information available.

#### 4. Recommendation & Alternative Options

In light of the above, the table below sets out the potential options with some analysis of pros and cons of each. **The recommendation from the Local Authority is, on balance, to proceed with the model as agreed previously, but the intention is to give Forum Members some possible alternatives to consider.** The decision in this instance rests with the LA, but we are keen to gain a clear steer from Forum on this topic as part of our commitment to collaborative working and desire to move forward together as a system.

Option	Description	Pros & Cons
Distribute Formulaic E3 funding via NFF	Move forward with the option as previously agreed to distribute some funding via the NFF (calculated through the APT) with the remaining, larger, element distributed via 'cohort funding' based upon needs, support and required provision	<p>Majority of schools get some funding confirmed, as they are anticipating</p> <p>Supports the aspiration of removing the block transfer next year through mirroring the impact to allow as smooth a transition as possible (though the impact of the difference of academy and maintained schools' financial years requires further resolution in conjunction with the DfE)</p> <p>No need to change course and communicate a different direction, or seek a different decision</p> <p>Some schools will not get any increase in cash due to existing protections, as described above, but would receive 'cohort funding' where that is required</p> <p>There will be a significant communications challenge and potential perception of unfairness</p>
Distribute all funding via the 'cohort funding' approach	We could decide to deploy all the funding according to need, support and provision requirement by school and not have a formula element	<p>This aligns all E3 funding to specific needs of children and provision required to support them in schools, rather than the outcome of a formula</p> <p>This obviously does not give schools certainty 'upfront' for some funding, so potentially gives them less certainty and control</p> <p>Schools would have to wait until Easter to hear about any E3 funding, albeit this is already the case for most of the funding (and we may choose to announce together as described above)</p> <p>This approach does not proactively support a move towards a removal of block transfer in future years</p> <p>This would be a change from the decision already made and the approach communicated to schools, with a further decision required and the outcome communicated to schools. Schools may well have differing perceptions as to whether this option is preferable depending upon their individual circumstances</p>

Option	Description	Pros & Cons
Distribute the same level of funding but via a different formula	We could opt for a different formula – whilst there could be multiple options, the two clearest alternatives are (i) Notional SEN allocation formula, or (ii) pro-rata based upon budget share less MFG/MPPL protection and rates	<p>This approach achieves the same overall concept of a formulaic approach to a proportion of the funding with ‘cohort funding’ for the remainder</p> <p>All schools would receive some funding via the formula, but the funding would not be aligned to the NFF, which could be perceived as unfair by those schools who would see more significant gains if the block transfer was removed</p> <p>Whilst implementing a different formula does not stop us transitioning away from a block transfer, it would be likely to lead to a ‘bumpier’ experience with schools with protections who would not get additional funding via the NFF seeing a reduction in the overall funding they would receive via formulae, which may feel like a ‘cliff edge’</p> <p>Alternatively, we could move from a different formula in 2025-26 (such as one of these) to allocating via NFF factors and values a year later, if the block transfer continued, but this would effectively just defer the issue of zero allocation rather than preventing it</p> <p>There could be multiple alternative formulae that could be designed, but any formula is likely to create the perception of ‘winners’ and ‘losers’, along with potential ‘cliff edges’ if we remove the block transfer for some schools. However, there was no consensus through the LFI Reference Group as to an alternative formula to use to distribute the funding, which was a core rationale for distributing via NFF factors and values alongside easing a transition to the removal of a block transfer</p>

## 5. Conclusion and Next Steps

Having considered this issue internally within the LA, as laid out earlier in the paper, our recommendation Schools Forum is to proceed with the original proposal. The communication to schools will be critical and it will be challenging, but equally we do feel that the detailed needs and support submissions and graduated provision maps will, overall, leave us well placed to deploy the funding we have as a system to where it is most needed. For all schools, the aim is that the joint funding across both elements will provide sufficient funding for agreed required provision, which will mean that schools that do not have any or very low formulaic allocation will still have element 3 but it would come entirely, or almost entirely, via the 'cohort funding' route.

Fundamentally, if a school has a cohort of children on roll with significant, high needs, shares its plan to support them, engages with the LA team on the effective approach to meeting that need that offers value for money and requires E3 funding to facilitate this, then it will be allocated. We will, of course, be moderating that closely, expecting schools to deploy their own resources, expecting them to be flexible and creative and challenging in relation to culture and approach, but fundamentally the funding will follow if the need is there, and the provision is required. Working together in that way is the right thing to do to get the best impact for children and our hope is that we can achieve that together with Norfolk's schools.

However, in light of the allocations being zero in some schools and minimal in others, we are giving strong consideration to delaying the communication of the formula outcome until Easter so that it can be accompanied by the indicative outcome of the INDES and provision map submissions. The draft communications have been significantly updated based upon feedback already received from Forum Members and to improve the contextual information. The views of Forum Members on that idea of delaying communications to Easter would be very welcome.

Equally, if Forum Members do feel very strongly that a different approach is required, and there is a broad consensus in a different direction then, of course, the LA would consider that very carefully. The LA recognise that we want to bring the system with us and, for that to happen, schools need to feel that their representatives on Schools Forum are influencing the direction of all key arrangements and funding mechanisms, and that there is shared ownership. Either way, the LA want to work with Schools Forum to get the communication of any decision right and to enable schools across Norfolk to understand the changes and to feel supported.

## 6. References

DSG Consultation included consideration of Element 3 funding: [Autumn 2024 DSG consultation](#)

Norfolk Schools Forum papers available via the [Forum agenda and papers page](#), in particular:

- DSG Consultation – Element 3, Item 5(7), 19 November 2024
- Element 3, Supplementary Agenda, 6 December 2024

NCC Cabinet meeting, 27 January 2025, Item 9: [Dedicated Schools Grant Funding](#)

## 7. Recommendation

Schools Forum are asked to:

1. **Consider and comment on the LA proposal to go ahead with distributing the c. £9.7m Element 3 Formula Funding via the National Funding Formula for Norfolk, including reflecting upon the alternative options to the previously agreed approach and making a clear recommendation if there is a collective view that an alternative approach should be implemented.**
2. **Consider and comment on how the communication to schools is managed and the timing of communication of each element of Element 3 funding**

## Officer Contact

If you have any questions about matters contained in this paper, please get in touch with:

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## **Appendix A – Minimum Funding Guarantee and Minimum Per Pupil Levels**

### **MFG including DfE worked example**

Minimum Funding Guarantee (MFG) is a mandatory part of the funding formula which protects schools against significant changes in the overall level of funding received through the pupil-led factors of the funding formula. In 2025-26, LAs have been able to set the level of MFG between minus 0.5% and 0%. It was agreed that Norfolk should use the maximum MFG value of 0%, presuming it was affordable within the DfE's Authority Proforma Tool, for the local funding formula for 2025-26. This was to prevent per-pupil reductions for schools (and in line with special schools' 2025-26 MFG which has been set at 0% by the DfE).

A calculation of MFG is required for each individual school comparing per-pupil funding in the current financial year (2024-25) and in the new year being calculated (2025-26) through the funding formula.

Excluding the school-led factors of lump sum, sparsity, rates, split sites, PFI, and amalgamation protection, if applicable, the remaining funding allocated to a school based on pupil-led factors cannot reduce at all on a per-pupil basis when the MFG is set at 0% (if the MFG had been set at minus 0.5%, then factors could not reduce by more than minus 0.5% on a per-pupil basis). Where required, MFG funding to ensure this minimum level is met is added as a separate line into a school's budget share.

It is important to understand that whilst the level of funding per-pupil is protected to an extent via the MFG, a school's funding can reduce in total where the number of pupils has reduced between years. Also, the MFG provides either for a maximum per-pupil reduction (if set as a minus %), or no per-pupil reduction when set at 0%, but there is no limit to the amount that a school can gain unless a funding cap is also applied.

A funding cap is one option available within the local formula if the overall formula being used is not affordable within the total DSG allocation received once all funding factors have been calculated for schools and all protections have been applied. An alternative option is to adjust the local factor values in the funding formula to ensure affordability without the need for a gains cap. This was the approach agreed with Schools Forum for Norfolk for 2025-26 (and previously in 2024-25).

All MFG and cap calculations (where applicable) are calculated and validated through the DfE's Authority Proforma Tool prior to submission of schools' budgets to the DfE.

A worked example from the DfE below shows how MFG is calculated (based on MFG of 0%):

Line	Description	Items and calculation	Amount
1	School budget share (SBS) 2024 to 2025 (inclusive of any MFG and capping)	N/A	£3,010,000
2	TPAG, TPECG and CSBG adjustment for 2024 to 2025 (includes an uplift for annualised CSBG)	N/A	£200,000
3	2024 to 2025 rates	N/A	£40,000
4	Additional lump sum for schools amalgamated during 2023 to 2024	N/A	£105,000
5	2025 to 2026 lump sum	N/A	£130,000
6	2025 to 2026 sparsity value (including any additional sparsity funding for very small schools)	N/A	£25,000
7	Agreed MFG exclusions and technical adjustments	N/A	£0
8	2024 to 2025 MFG baseline (including TPAG, TPECG and annualised CSBG)	$1 + 2 - (3 + 4 + 5 + 6 + 7)$	£2,910,000
9	Funded number on roll in 2024 to 2025	N/A	500
10	MFG baseline value per pupil	N/A	£5,820
11	MFG protected value per pupil	$10 \times (100\% + \text{MFG threshold})$	£5,820
12	Formula funding 2025 to 2026 (includes rates)	N/A	£3,102,000
13	2025 to 2026 rates	N/A	£42,000
14	2025 to 2026 lump sum	N/A	£130,000
15	2025 to 2026 sparsity value (including any additional sparsity funding for very small schools)	N/A	£25,000
16	Agreed MFG exclusions and technical adjustments	N/A	£0
17	2025 to 2026 base funding	$12 - (13 + 14 + 15 + 16)$	£2,905,000
18	Funded number on roll in 2025 to 2026	N/A	500



19	2025 to 2026 base funding per pupil	17 divided by 18	£5,810
20	Guaranteed level of funding	$11 \times 18$	£2,910,000
21	MFG adjustment	$20 - 17$	£5,000
22	Final 2025 to 2026 SBS	$12 + 21$	£3,107,000

## MPPL

Minimum Per Pupil Levels (MPPL) guarantee a minimum amount of funding for every pupil within a school. The funding received through the MPPL varies from school to school depending on the year groups they have. In 2025-26, MPPL values have remained compulsory in local authority funding formulae.

The DfE's compulsory Minimum Per-Pupil Funding Levels (MPPL) for 2025/26 were set at £4,955 per pupil for primary schools and £6,465 per pupil for secondary schools. These values increased compared to previous years, including reflecting the average per pupil amount of funding that schools attracted through preceding grants now rolled into the NFF for 2025-26 (Teachers' Pay Additional Grant, Teachers' Pension Employer Contribution Grant and Core Schools Budget Grant).

It is possible for a school to have protections relating to both MPPL and MFG within their final budget share. MPPL protections are applied initially based on total funding from the NFF factors excluding premises factors of split sites, Rates, PFI, exceptional premises factors, compared to the minimum funding needed for pupil numbers multiplied by the relevant MPPL rate. Any shortfall against the Minimum Per-Pupil Level is added to the formula funding. The MFG calculation is then applied to the final formula funding budget including any MPPL protections, as shown in the MFG example above.

Appendix B - School by School Comparison

		2025/26 Budget Shares (including £9.7m block transfer)				Pro-rata additional allocation of c. £5.7m funding run through APT (i.e. as if the block transfer was removed from September 2025)						Example alternative option - distributing on a pro-rata basis using budget shares excluding protections and rates		
OfE	School	Total 2025/26 budget share	MFG Protection	MPPL Protection	Total current budget share less MFG/MPPL protection	Total 25/26 budget with £5.7m additional funding run through the APT	MFG Protection	MPPL Protection	Total increased budget less MFG/MPPL protection	For info: Reduction in protection through formulaic E3 funding	Formulaic Element 3 Funding (minimum floor set to zero)	Total 2025/26 budget share (excluding MFG, MPPL & Rates)	Additional funding	
		£	£	£	£	£	£	£	£	£	£			
3000	9263000	Acle Church of England Primary Academy	980,758	0	0	980,758	994,228	0	0	994,228	0	13,470	977,041	8,440
3001	9263001	Alburgh With Denton Church of England Primary Academy	621,638	4,990	0	616,648	625,111	0	0	625,111	4,990	3,473	613,829	5,303
2000	9262000	Aldbrough Primary School	694,592	987	0	693,605	703,097	0	0	703,097	987	8,506	688,565	5,948
3406	9263406	Alpington and Bergh Apton Church of England Voluntary Aid	706,782	0	0	706,782	716,482	0	0	716,482	0	9,700	703,589	6,078
2071	9262071	Antingham and Southrepps Primary School	441,551	138	0	441,413	447,469	0	0	447,469	138	5,918	439,292	3,795
3003	9263003	Ashill Voluntary Controlled Primary School	662,080	5,307	0	656,773	665,569	0	0	665,569	5,307	3,489	638,060	5,512
3385	9263385	Ashwicken Church of England Voluntary Aided Primary Scho	635,592	0	0	635,592	644,267	0	0	644,267	0	8,675	629,259	5,436
2003	9262003	Aslacton Primary School	545,951	108	0	545,842	553,334	0	0	553,334	108	7,383	543,422	4,694
2004	9262004	Rosecroft Primary School	2,399,461	0	85,833	2,313,628	2,399,461	0	55,525	2,343,936	30,308	0	2,198,422	18,991
2287	9262287	Attleborough Primary School	1,910,707	0	30,304	1,880,403	1,910,707	0	5,106	1,905,602	25,199	0	1,827,821	15,790
2368	9262368	John of Gaunt Infant and Nursery School	716,731	33,897	0	682,835	716,950	24,764	0	692,186	9,133	219	678,344	5,860
3004	9263004	St Michael's Church of England VA Primary and Nursery Sch	805,362	0	0	805,362	816,434	0	0	816,434	0	11,072	803,151	6,938
2264	9262264	Bure Valley School	1,228,342	4,377	0	1,223,966	1,240,704	0	0	1,240,704	4,377	12,362	1,214,138	10,488
2007	9262007	Bacton Primary School	482,642	5,045	0	477,597	484,045	0	0	484,045	5,045	1,403	467,741	4,041
2009	9262009	Banham Primary School	605,299	7,948	0	597,351	605,551	0	0	605,551	7,948	251	594,732	5,138
2010	9262010	Barford Primary School	630,860	6,238	0	624,621	632,962	0	0	632,962	6,238	2,103	605,035	5,227
5209	9265209	Barnham Broom Church of England Voluntary Aided Primary	628,035	0	0	628,035	636,647	0	0	636,647	0	8,612	624,691	5,396
2012	9262012	The Bawburgh School	602,917	5,478	0	597,439	605,471	0	0	605,471	5,478	2,554	582,594	5,033
2150	9262150	Bawdeswell Community Primary School	596,146	0	0	596,146	604,343	0	0	604,343	0	8,197	594,549	5,136
2015	9262015	Beeston Primary School	457,997	10,306	0	447,691	457,951	4,104	0	453,847	6,202	0	446,494	3,857
2409	9262409	St Mary's Community Primary School, Beetley	952,637	0	0	952,637	965,529	0	0	965,529	0	12,892	935,172	8,079
2052	9262052	Moorlands CofE Primary Academy	1,366,781	14,864	0	1,351,917	1,370,456	0	0	1,370,456	14,864	3,675	1,344,710	11,616
3306	9263306	Blakeney Church of England Voluntary Aided Primary Schoo	344,353	0	0	344,353	349,089	0	0	349,089	0	4,736	343,540	2,968
2017	9262017	Blotfield Primary School	1,122,091	0	46,695	1,075,396	1,122,091	0	32,174	1,089,917	14,521	0	1,053,315	9,099
2357	9262357	Hillside Primary School	1,078,169	7,329	0	1,070,840	1,085,277	0	0	1,085,277	7,329	7,108	1,047,197	9,046
3140	9262140	Homefield VC CofE Primary School	1,082,898	0	0	1,082,898	1,097,579	0	0	1,097,579	0	14,681	1,064,896	9,199
2046	9262046	Woodlands Primary Academy	2,065,716	0	120,615	1,945,101	2,065,716	0	93,929	1,971,787	26,686	0	1,935,710	16,722
3377	9263377	Brancaster CofE Primary Academy	320,437	1,167	0	319,270	323,659	0	0	323,659	1,167	3,221	318,302	2,750
2021	9262021	Bressingham Primary School	732,910	9,602	0	723,308	733,238	0	0	733,238	9,602	329	720,314	6,222
2211	9262211	Brisley Church of England Primary Academy	564,686	25,524	0	539,162	565,587	19,796	0	545,791	5,728	901	537,566	4,644
3139	9263139	Brooke Voluntary Controlled Church of England Primary Sch	686,829	0	0	686,829	696,143	0	0	696,143	0	9,314	675,602	5,836
2261	9262261	Brundall Primary School	1,437,909	2,611	24,184	1,411,114	1,438,020	2,722	5,185	1,430,113	18,888	111	1,378,081	11,905
2025	9262025	Bunwell Primary School	485,652	0	0	485,652	492,318	0	0	492,318	0	6,666	483,556	4,177
2166	9262166	Burnham Market Primary School	624,839	0	0	624,839	633,412	0	0	633,412	0	8,574	621,919	5,372
2031	9262031	Burston Community Primary School	321,464	3,702	0	317,762	322,420	286	0	322,134	3,417	956	317,153	2,740
2032	9262032	Buxton Primary School	1,011,221	0	0	1,011,221	1,025,123	0	0	1,025,123	0	13,902	1,008,394	8,711
2034	9262034	Caister Infant With Nursery School	1,263,428	17,094	0	1,246,334	1,263,428	465	0	1,262,963	16,629	0	1,206,203	10,420
2033	9262033	Caister Junior School	1,787,056	0	0	1,787,056	1,811,241	0	0	1,811,241	0	24,185	1,754,296	15,155
2035	9262035	Cantley Primary School	400,409	6,120	0	394,289	401,028	1,418	0	399,610	4,702	618	385,931	3,334
3014	9263014	St Peter and St Paul Church of England Primary Academy &	1,066,708	28,158	0	1,038,550	1,066,668	13,864	0	1,052,804	14,294	0	1,033,910	8,931
3309	9263309	Carleton Rode Church of England Voluntary Aided Primary S	457,784	10,417	0	447,367	457,700	4,183	0	453,518	6,234	0	446,169	3,854
2116	9262116	Castle Acre Church of England Primary Academy	554,815	0	0	554,815	562,417	0	0	562,417	0	7,602	551,447	4,764
2231	9262231	Caston Church of England Primary Academy	521,430	2,676	0	518,754	525,898	0	0	525,898	2,676	4,469	518,230	4,477
3146	9263146	Catfield CofE Primary Academy	586,785	0	0	586,785	594,696	0	0	594,696	0	7,911	573,811	4,957
3016	9263016	Cawston Church of England Primary Academy	741,546	0	0	741,546	751,715	0	0	751,715	0	10,169	737,628	6,372
2187	9262187	Clenchwarton Primary School	1,017,957	0	0	1,017,957	1,031,943	0	0	1,031,943	0	13,986	1,014,514	8,764
2038	9262038	Colby Primary School	771,605	11,648	0	759,957	771,590	1,359	0	770,231	10,289	0	745,236	6,438
3312	9263312	Colkirk Church of England Primary Academy	498,714	6,067	0	492,647	499,423	0	0	499,423	6,067	710	491,524	4,246
2415	9262415	Cotshall Primary School	1,072,304	0	19,335	1,052,969	1,072,304	0	5,120	1,067,184	14,215	0	1,031,125	8,907
2183	9262183	Corpusty Primary School	365,145	174	0	364,971	369,992	0	0	369,992	174	4,847	364,173	3,146
2043	9262043	Cottessey Primary School	2,668,951	2,848	35,798	2,630,306	2,668,955	2,597	0	2,666,358	36,049	4	2,615,127	22,591
3431	9263431	Queen's Hill Primary School	3,037,308	13,435	186,666	2,837,207	3,037,184	13,311	149,004	2,874,869	37,785	0	2,731,829	23,599
3376	9263376	St Augustine's Catholic Primary School, Costessey	1,516,062	0	0	1,516,062	1,536,852	0	0	1,536,852	0	20,790	1,508,036	13,027
3313	9263313	Cringeliford CE VA Primary School	2,252,832	0	147,443	2,105,389	2,252,832	0	118,667	2,134,165	28,775	0	2,087,262	18,031
2259	9262259	Suffield Park Infant and Nursery School, Cromer	806,431	18,097	0	788,334	806,609	8,114	0	798,495	9,983	178	737,010	6,367
2045	9262045	Cromer Junior School	1,388,151	0	0	1,388,151	1,407,198	0	0	1,407,198	0	19,048	1,381,653	11,936
3100	9263100	Denver Voluntary Controlled Primary School	663,948	0	0	663,948	672,876	0	0	672,876	0	8,928	647,605	5,594
2028	9262028	Dersingham Primary School	904,247	0	0	904,247	916,650	0	0	916,650	0	12,403	899,647	7,772
3125	9263125	Dickleburgh Church of England Primary Academy (With Pre-	904,984	9,833	0	895,152	907,439	0	0	907,439	9,833	2,455	891,309	7,700
2049	9262049	Diss Infant Academy and Nursery	586,857	5,821	0	581,036	588,982	0	0	588,982	5,821	2,125	576,371	4,979
2197	9262197	Diss Church of England Junior Academy	942,153	10,839	0	931,315	944,093	0	0	944,093	10,839	1,940	926,899	8,007
2054	9262054	Ditchingham Church of England Primary Academy	446,285	9,966	0	436,319	446,340	4,042	0	442,299	5,924	55	433,724	3,747
5217	9265217	Docking Church of England Primary Academy and Nursery	617,185	0	0	617,185	625,654	0	0	625,654	0	8,469	614,316	5,307
2053	9262053	Nelson Academy	1,971,601	325	0	1,971,276	1,998,289	0	0	1,998,289	325	26,689	1,959,482	16,927
2411	9262411	Downham Market, Hillcrest Primary School	2,113,416	0	0	2,113,416	2,141,362	0	0	2,141,362	0	27,947	2,027,148	17,512
2188	9262188	Drayton Community Infant School	1,063,945	20,454	0	1,043,491	1,064,147	6,353	0	1,057,794	14,101	202	1,037,485	8,962
3152	9263152	Drayton CofE Junior School	1,648,868	0	52,975	1,595,893	1,648,868	0	31,505	1,617,363	21,471	0	1,557,400	13,454
3315	9263315	Earshaw Church of England Primary Academy	514,679	0	0	514,679	521,697	0	0	521,697	0	7,018	509,055	4,398
5205	9265205	Dereham Church of England Infant and Nursery Academy	865,759	31,431	0	834,328	865,759	19,966	0	845,793	11,465	0	831,609	7,184
2109	9262109	Dereham Church of England Junior Academy	2,022,061	554	0	2,021,507	2,049,258	0	0	2,049,258	554	27,198	2,012,989	17,389
2051	9262051	Grove House Infant and Nursery School	531,291	3,813	0	527,478	534,632	0	0	534,632	3,813	3,342	518,960	4,483
2358	9262358	King's Park Infant School, Dereham	370,432	0	0	370,432	375,496	0	0	375,496	0	5,064	367,344	3,173
5216	9265216	Toftwood Infant School	1,116,144	0	5,665	1,110,480	1,125,703	0	0	1,125,703	5,665	9,559	1,104,255	9,539
2367	9262367	Dereham, Toftwood Community Junior School	1,658,352	2,031	83,127	1,573,194	1,658,444	2,123	61,935	1,594,386	21,100	91	1,537,158	13,279
2417	9262417	East Harling Primary School and Nursery	995,275	4,997	0	990,279	1,003,873	0	0	1,003,873	4,997	8,598	986,115	8,519
3123	9263123	Rudham CofE Primary Academy	492,925	2,461	0	490,46								

		2025/26 Budget Shares (including £9.7m block transfer)				Pro-rata additional allocation of c. £5.7m funding run through APT (i.e. as as if the block transfer was removed from September 2025)					Example alternative option - distributing on a pro-rata basis using budget shares excluding protections and rates		
DfE	School	Total 2025/26 budget share	MFG Protection	MPPL Protection	Total current budget share less MFG/MPPL protection	Total 25/26 budget with £5.7m additional funding run through the APT	MFG Protection	MPPL Protection	Total increased budget less MFG/MPPL protection	For info: Reduction in protection through formulaic E3 funding	Formulaic Element 3 Funding (minimum floor set to zero)	Total 2025/26 budget share (excluding MFG, MPPL & Rates)	Additional funding
		£	£	£	£	£	£	£	£	£	£		
2344	9262344	St. George's Primary School & St. George's Nursery School,	1,393,119	0	0	1,393,119			1,412,019	0	18,900	1,370,914	11,843
3403	9263403	St Mary and St Peter Catholic Primary School	1,173,365	14,274	0	1,159,091			1,174,980	0	1,615	1,152,539	9,956
2088	9262088	Stradbroke Primary Academy	1,191,999	3,154	0	1,188,846			1,205,139	0	13,140	1,181,857	10,210
2338	9262338	Wroughton Infant Academy	979,272	0	0	979,272			992,636	0	13,363	969,335	8,374
2137	9262137	Wroughton Junior Academy	1,673,180	14,264	0	1,658,916			1,681,668	0	8,487	1,650,295	14,256
2406	9262406	Southtown Primary School	1,262,592	7,918	0	1,254,673			1,271,885	0	9,293	1,248,449	10,785
5203	9265203	Gresham Village School	783,829	17,734	0	766,095			784,127	7,515	10,219	762,901	6,590
3433	9263433	Holly Meadows School	749,181	0	0	749,181			759,250	0	2,068	730,344	6,309
3041	9263041	Hainford VC Primary School	496,887	0	0	496,887			503,631	0	6,744	489,153	4,226
3037	9263037	Happisburgh Church of England Primary Academy	409,827	7,143	0	402,684			410,499	2,312	671	399,138	3,448
3038	9263038	Hapton Church of England Voluntary Aided Primary School	294,285	2,483	0	291,802			295,817	0	1,531	291,184	2,515
3133	9263133	Harpley CofE VC Primary School	469,897	0	0	469,897			476,264	0	6,366	461,789	3,989
2196	9262196	Heacham Infant and Nursery School	454,049	2,242	0	451,808			457,995	0	3,945	448,789	3,877
5201	9265201	Heacham Junior School	613,446	0	0	613,446			621,846	0	8,400	609,279	5,263
2289	9262289	Arden Grove Infant and Nursery School	796,362	4,724	0	791,638			802,471	0	6,109	785,796	6,788
2247	9262247	Firside Junior School	1,725,834	6	71,383	1,654,444			1,725,889	61	55	1,648,002	14,236
2271	9262271	Heather Avenue Infant School	678,146	13,671	0	664,476			678,163	4,564	17	661,793	5,717
2361	9262361	Kinsale Infant School	772,391	0	0	772,391			782,786	0	10,395	754,016	6,514
2362	9262362	Kinsale Junior School	1,124,818	0	0	1,124,818			1,140,248	0	15,430	1,119,249	9,669
2077	9262077	Hemblington Primary School	728,352	0	0	728,352			738,355	0	10,003	725,582	6,268
2078	9262078	Hempnall Primary School	875,854	14,249	0	861,605			875,611	2,553	0	830,756	7,177
2079	9262079	Hembsy Primary School	774,760	0	0	774,760			785,099	0	10,339	749,948	6,478
2274	9262274	Hethersett, Woodside Primary & Nursery School	2,097,998	0	76,309	2,021,689			2,097,998	0	26,682	1,935,421	16,719
3043	9263043	Hethersett VC Primary School	1,352,899	2,928	22,232	1,327,739			1,352,921	2,950	22	1,295,798	11,194
2081	9262081	Hevingham Primary School	638,167	0	0	638,167			646,921	0	8,754	634,974	5,485
3045	9263045	Hickling CofE Infants Academy	271,544	496	0	271,048			274,709	0	3,165	265,559	2,294
3107	9263107	Hilgay Riverside Academy	675,816	47,320	0	628,496			676,221	40,475	6,845	625,183	5,401
3126	9263126	Hindringham Church of England Primary School	330,495	2,676	0	327,819			332,299	0	1,804	324,941	2,807
2083	9262083	Hingham Primary School	981,022	12,405	0	968,617			981,756	0	734	953,048	8,233
3137	9263137	Hockering Church of England Primary Academy	351,437	2,334	0	349,102			353,904	0	2,467	348,264	3,009
2084	9262084	Great Hockham Primary School and Nursery	605,520	1,667	0	603,854			612,160	0	6,640	602,506	5,205
2087	9262087	Holt Community Primary School	1,048,625	0	0	1,048,625			1,062,743	0	14,118	1,024,050	8,846
3141	9263141	Hopton Church of England Primary Academy	979,361	0	0	979,361			992,794	0	13,434	974,421	8,418
2089	9262089	Horning Community Primary School	372,960	0	0	372,960			378,033	0	5,073	367,975	3,179
2100	9262100	Horsford CofE VA Primary School	1,830,590	0	68,758	1,761,832			1,831,682	0	1,092	1,754,633	15,158
3120	9263120	St Faiths CofE Primary School	529,241	7,088	0	522,153			529,575	398	333	509,432	4,401
2279	9262279	St John's Community Primary School and Nursery	1,069,976	3,300	0	1,066,677			1,081,029	0	11,053	1,041,107	8,994
5200	9265200	Hunstanton Primary School	1,086,135	24,285	0	1,061,850			1,086,041	9,614	0	1,057,044	9,134
3383	9263383	Ingoldisthorpe Church of England Voluntary Aided Primary S	671,483	6,718	0	664,765			673,892	0	2,409	662,045	5,719
2030	9262030	Kelling CE Primary School	452,135	7,048	0	445,087			451,898	696	0	443,540	3,832
2189	9262189	Kenninghall Primary School	638,813	0	0	638,813			647,586	0	8,773	636,368	5,497
2253	9262253	Fairstead Community Primary and Nursery School	2,224,406	0	0	2,224,406			2,254,598	0	30,192	2,190,008	18,919
2237	9262237	King's Oak Academy	630,857	0	0	630,857			639,259	0	8,401	609,400	5,264
2255	9262255	Howard Junior School	1,113,286	0	0	1,113,286			1,128,555	0	15,268	1,107,499	9,567
2427	9262427	Gaywood Primary School	1,829,852	1,047	27,792	1,801,013			1,829,928	1,124	77	1,790,693	15,469
2202	9262202	Highgate Infant School	480,443	0	0	480,443			487,044	0	6,601	478,821	4,136
2169	9262169	Reffley Academy	1,558,005	3,964	33,297	1,520,743			1,558,018	3,977	12	1,512,663	13,067
2201	9262201	Greenpark Academy	1,904,523	84,478	0	1,820,045			1,904,418	59,448	0	1,807,924	15,618
2419	9262419	Greyfriars Academy	1,340,269	0	0	1,340,269			1,358,410	0	18,140	1,315,818	11,367
2055	9262055	Eastgate Academy	1,553,401	22,986	0	1,530,415			1,553,436	1,985	35	1,525,850	13,181
3395	9263395	St Martha's Catholic Primary School	2,005,560	0	22,814	1,982,746			2,009,893	0	4,333	1,969,096	17,010
2091	9262091	St Michael's Church of England Academy	1,168,574	20,050	0	1,148,524			1,168,664	4,438	90	1,138,969	9,839
3397	9263397	Whitefriars Church of England Primary Academy	2,045,394	17,091	0	2,028,303			2,056,133	0	10,738	2,018,639	17,438
2096	9262096	Langham Village School	635,001	21,612	0	613,389			634,709	12,979	0	605,031	5,227
2104	9262104	Lingwood Primary Academy	898,826	7,954	0	890,873			902,992	0	4,165	879,079	7,594
2101	9262101	Little Melton Primary School	665,842	80	0	665,762			674,803	0	8,961	655,782	5,665
3329	9263329	Little Plumstead Church of England Primary Academy	938,145	8,052	7,993	922,100			938,273	3,577	128	913,637	7,893
2102	9262102	Little Snoring Community Primary Academy	531,519	0	0	531,519			538,817	0	7,298	529,398	4,573
5213	9265213	Loddon Infant and Nursery School	656,170	11,456	0	644,715			656,489	2,942	319	640,654	5,534
5202	9265202	Loddon Junior School	1,114,875	0	0	1,114,875			1,130,184	0	15,309	1,110,429	9,593
2275	9262275	Manor Field Infant and Nursery School	576,431	0	0	576,431			584,332	0	7,901	573,112	4,951
3053	9263053	St Mary's Church of England Junior Academy	862,434	0	0	862,434			874,268	0	11,834	858,367	7,415
2105	9262105	Ludham Primary School and Nursery	639,369	19,522	0	619,848			639,397	11,289	27	599,139	5,176
3145	9263145	Lyng Church of England Primary Academy	584,574	0	0	584,574			592,494	0	7,920	574,469	4,963
2075	9262075	Cherry Tree Academy Trust Marham Junior	972,414	0	0	972,414			985,767	0	13,353	968,571	8,367
2246	9262246	Cherry Tree Academy Trust Marham Infant	757,315	16,625	0	740,690			757,569	6,709	254	737,621	6,372
2106	9262106	Marshland St James Primary and Nursery School	636,470	0	0	636,470			645,216	0	8,746	634,424	5,481
2006	9262006	Martham Academy and Nursery	1,384,771	7,581	34,019	1,343,170			1,384,866	7,676	94	1,333,561	11,520
2163	9262163	Mattishall Primary School	847,878	9,036	0	838,842			850,353	0	2,476	835,024	7,213
2413	9262413	Astley Primary School	1,113,771	10,093	0	1,103,679			1,118,805	0	5,034	1,097,236	9,479
3054	9263054	Duchy of Lancaster Methwold CofE Primary School	560,659	5,540	0	555,120			562,734	0	2,075	552,350	4,772
2095	9262095	Middleton Church of England Primary Academy	298,751	643	0	298,108			302,198	0	3,447	296,661	2,563
3339	9263339	Morley Church of England Primary Academy	748,945	0	0	748,945			759,259	0	10,314	748,142	6,463
2371	9262371	Mulbarton Primary School	2,065,229	0	158,990	1,906,238			2,065,229	0	0	1,857,695	16,048
2115	9262115	Mundesley Infant School	489,121	0	0	489,121			495,710	0	6,589	477,942	4,129
2383	9262383	Mundesley Junior School	616,314	0	0	616,314			624,577	0	8,263	599,353	5,178
3056	9263056	Mundford Church of England Primary Academy	989,526	0	0	989,526			1,003,106	0	13,580	985,054	8,509
2114	9262114	Narborough Church of England Primary Academy	572,733	0	0	572,733			580,584	0	7,851	569,490	4,920
3131	9263131	Neatishead Church of England Primary School	489,497	0	0	489,497			496,098	0	6,600	478,769	4,136
2001	9262001	Necton VA Primary School	1,037,875	0	0	1,037,875			1,052,121	0	14,246	1,033,327	8,926
2238	9262238	Newton Flotman Church of England Primary Academy	541,670	0	0	541,670			549,101	0	7,431	539,001	4,656
2256	9262256	North Elmham Church of England Primary Academy	481,422	0	0	481,422			488,027	0	6,605	479,109	4,139
3408	9263408	St Andrew's CofE VA Primary School, Lopham	274,153	2,565	0	271,587			275,734	424	1,581	270,040	2,333
2119	9262119	Northrepps Primary School	323,640	15,465	0	308,175			323,640	11,285	0	303,185	2,619
2120	9262120	North Walsham Infant School	902,043	10,174	0	891,870			904,080	0	2,037	885,700	7,651
2402	9262402	North Walsham Junior School	1,558,731	0	0	1,558,731			1,580,139	0	21,408	1,552,834	13,414
2121	9262121	Millfield Primary School	1,509,998	4,817	0	1,505,181			1,525,835	0	15,837		

2025/26 Budget Shares (including £9.7m block transfer)					Pro-rata additional allocation of c. £5.7m funding run through APT (i.e. as if the block transfer was removed from September 2025)					Example alternative option - distributing on a pro-rata basis using budget shares excluding protections and rates			
DfE	School	Total 2025/26 budget share	MFG Protection	MPPL Protection	Total current budget share less MFG/MPPL protection	Total 25/26 budget with £5.7m additional funding run through the APT	MFG Protection	MPPL Protection	Total increased budget less MFG/MPPL protection	For info: Reduction in protection through formulaic £3 funding	Formulaic Element 3 Funding (minimum floor set to zero)	Total 2025/26 budget share (excluding MFG, MPPL & Rates)	Additional funding
		£	£	£	£	£	£	£	£	£	£		
2122	9262122 Henderson Green Primary Academy	1,076,689	0	0	1,076,689	1,091,482	0	0	1,091,482	0	14,793	1,073,029	9,269
2094	9262094 Tuckswood Academy	1,273,731	725	0	1,273,006	1,290,489	0	0	1,290,489	725	16,758	1,268,175	10,955
2024	9262022 St Francis of Assisi Catholic Primary School	2,145,770	15,485	0	2,130,285	2,159,552	0	0	2,159,552	15,485	13,781	2,122,914	18,339
2318	9262318 Lionwood Junior School	1,404,630	50,652	0	1,353,978	1,404,797	32,670	0	1,372,127	17,982	166	1,339,891	11,575
3422	9263422 Lionwood Infant and Nursery School	1,020,837	0	0	1,020,837	1,034,845	0	0	1,034,845	0	14,008	1,016,071	8,777
2082	9262082 Wensum Junior School	1,203,843	0	0	1,203,843	1,220,379	0	0	1,220,379	0	16,536	1,199,476	10,362
2317	9262317 West Earlhams Infant and Nursery School	1,179,560	30,274	0	1,149,287	1,179,670	14,862	0	1,164,808	15,412	109	1,125,834	9,726
2321	9262321 West Earlhams Junior School	1,483,698	0	0	1,483,698	1,503,753	0	0	1,503,753	0	20,056	1,454,760	12,567
2133	9262133 Old Buckenham Primary School and Nursery	964,521	3,208	0	961,313	974,503	0	0	974,503	3,208	9,982	956,797	8,265
2384	9262384 Garrick Green Infant School	762,932	10,409	0	752,523	762,843	1	0	762,843	10,408	0	748,536	6,466
2364	9262364 Lodge Lane Infant School	872,534	0	0	872,534	884,515	0	0	884,515	0	11,981	869,066	7,507
3060	9263060 Old Catton CofE VC Junior School	1,007,581	68	0	1,007,513	1,021,088	0	0	1,021,088	68	13,507	984,642	8,506
2124	9262124 Ormesby Village Infant School	580,411	5,938	0	574,473	582,104	0	0	582,104	5,938	1,693	553,552	4,782
2272	9262272 Ormesby Village Junior School	710,422	13,496	0	696,926	710,304	4,041	0	706,263	9,455	0	677,267	5,851
3349	9263349 Overstrand, the Belfry, Church of England Voluntary Aided P	745,015	1,678	0	743,337	753,504	0	0	753,504	1,678	8,489	737,495	6,371
2127	9262127 Poringland Primary School	2,150,606	0	133,525	2,017,081	2,150,606	0	106,402	2,044,204	27,123	0	1,967,395	16,995
3061	9263061 Pulham Church of England Primary School	705,843	0	0	705,843	715,314	0	0	715,314	0	9,471	687,006	5,935
2130	9262130 Rackheath Primary School	1,125,844	0	0	1,125,844	1,140,804	0	0	1,140,804	0	14,960	1,085,167	9,374
2131	9262131 Reedham Primary School	556,702	0	0	556,702	564,236	0	0	564,236	0	7,534	546,472	4,721
2128	9262128 Reepham Primary School	1,026,514	1,692	9,238	1,015,584	1,029,528	0	0	1,029,528	10,930	3,015	1,011,492	8,738
2135	9262135 Rocklands Community Primary School	531,522	0	0	531,522	538,773	0	0	538,773	0	7,250	525,909	4,543
2172	9262172 Rockland St Mary Primary School	451,745	8,851	0	442,894	451,153	2,230	0	448,923	6,621	0	442,195	3,820
5212	9265212 Rollesby Primary School	634,342	0	0	634,342	643,028	0	0	643,028	0	8,686	630,050	5,443
3354	9263354 St Mary's Church of England Primary Academy	525,285	0	0	525,285	532,470	0	0	532,470	0	7,186	521,218	4,503
2138	9262138 Roydon Primary School	1,462,947	0	0	1,462,947	1,482,077	0	0	1,482,077	0	19,130	1,387,599	11,987
2076	9262076 Holy Cross Church of England Primary School	406,753	36,215	0	370,539	406,835	31,200	0	375,635	5,015	82	369,660	3,193
2230	9262230 Parker's Church of England Primary Academy	545,848	0	0	545,848	553,338	0	0	553,338	0	7,490	543,278	4,693
3066	9263066 Salhouse CofE Primary School	755,505	0	0	755,505	765,698	0	0	765,698	0	10,192	739,315	6,387
3390	9263390 Sandringham and West Newton Church of England Primary	538,929	0	0	538,929	546,225	0	0	546,225	0	7,296	537,681	4,645
3067	9263067 Saxlingham Nethergate CofE VC Primary School	409,711	7,286	0	402,424	410,089	2,286	0	407,804	5,000	379	390,199	3,371
3096	9263096 Scarning Voluntary Controlled Primary School	2,037,692	0	72,768	1,964,924	2,037,692	0	46,447	1,991,245	26,321	0	1,909,232	16,493
3068	9263068 Scole Church of England Primary Academy	381,839	0	0	381,839	386,926	0	0	386,926	0	5,087	368,989	3,188
3359	9263359 Sculthorpe Church of England Primary Academy	454,029	2,359	0	451,670	457,882	0	0	457,882	2,359	3,853	450,597	3,893
2159	9262159 Blenheim Park Academy	487,773	1,101	0	486,673	493,362	0	0	493,362	1,101	5,588	485,201	4,191
2156	9262156 Seething and Mundham Primary School	615,874	0	0	615,874	624,307	0	0	624,307	0	8,433	611,683	5,284
2142	9262142 Sheringham Community Primary School	1,941,088	9,171	17,930	1,913,987	1,941,118	1,625	0	1,939,493	25,475	31	1,850,105	15,982
2068	9262068 Thomas Bullock Church of England Primary and Nursery Aca	983,794	9,945	0	973,849	987,211	0	0	987,211	9,945	3,417	969,233	8,373
2426	9262426 St Martin At Shouldham Church of England Primary Academ	793,009	10,977	0	782,031	793,149	436	0	792,713	10,541	141	774,826	6,693
2060	9262060 Snettisham Primary School	570,150	15,679	0	554,471	570,033	7,954	0	562,078	7,725	0	551,777	4,767
2117	9262117 Southey Academy	589,027	6,599	0	582,428	590,426	0	0	590,426	6,599	1,398	580,133	5,012
3409	9263409 Fairhaven Church of England Voluntary Aided Primary Schoo	602,533	14,165	0	588,369	602,719	6,266	0	596,452	7,888	186	586,373	5,065
2249	9262249 South Wootton Infant School	870,797	0	0	870,797	882,652	0	0	882,652	0	11,855	859,943	7,429
5207	9265207 South Wootton Junior School	1,186,918	0	22,970	1,163,948	1,186,918	0	6,960	1,179,957	16,010	0	1,161,275	10,032
2240	9262240 Spioworth Infant School	666,143	8,872	0	657,271	666,127	4	0	666,122	8,868	0	642,051	5,546
2265	9262265 Woodland View Junior School	770,408	0	0	770,408	780,726	0	0	780,726	0	10,318	748,436	6,465
2112	9262112 Spoorle Church of England Primary Academy	553,570	8,600	0	544,970	553,130	677	0	552,453	7,923	0	542,775	4,689
2147	9262147 Sprowston Infant School	766,582	0	0	766,582	776,956	0	0	776,956	0	10,374	752,485	6,500
2146	9262146 Sprowston Junior School	1,002,253	0	0	1,002,253	1,015,744	0	0	1,015,744	0	13,490	978,551	8,453
2251	9262251 Cecil Gowing Infant School	879,555	17,219	0	862,336	879,580	5,703	0	873,877	11,517	24	837,137	7,232
2266	9262266 Gilling Junior School	2,080,182	3,737	54,445	2,022,000	2,080,285	3,840	26,983	2,049,462	27,358	103	1,991,970	17,208
2382	9262382 Sparhawk Infant School & Nursery	912,732	0	0	912,732	924,989	0	0	924,989	0	12,257	889,089	7,680
2267	9262267 White Woman Lane Junior School	1,745,340	0	55,471	1,689,870	1,745,340	0	32,532	1,712,809	22,939	0	1,663,914	14,374
2148	9262148 Stalham Infant School and Nursery	560,832	0	0	560,832	568,554	0	0	568,554	0	7,722	560,128	4,839
2059	9262059 Stalham Academy	1,177,653	0	0	1,177,653	1,193,800	0	0	1,193,800	0	16,147	1,171,264	10,118
3078	9263078 All Saints Academy	585,692	0	0	585,692	593,726	0	0	593,726	0	8,034	582,772	5,034
2263	9262263 Stoke Holy Cross Primary School	979,376	0	0	979,376	992,551	0	0	992,551	0	13,175	955,673	8,256
2173	9262173 Surlingham Primary School	454,527	5,857	0	448,670	454,756	0	0	454,756	5,857	229	447,073	3,862
3079	9263079 Sutton Church of England Infant Acdemy	270,645	63	0	270,581	274,188	0	0	274,188	63	3,543	261,599	2,260
3081	9263081 Heartwood CofE VC Primary & Nursery School	1,279,062	49,480	0	1,229,582	1,278,946	32,726	0	1,246,220	16,755	0	1,206,839	10,425
2097	9262097 Swaffham CofE Primary Academy	1,182,370	5,819	0	1,176,551	1,192,708	0	0	1,192,708	5,819	10,338	1,172,002	10,124
2153	9262153 Swanton Abbott Community Primary School	464,651	483	0	464,168	470,356	0	0	470,356	483	5,705	448,824	3,877
3121	9263121 Swanton Morley VC Primary School	951,262	0	0	951,262	964,074	0	0	964,074	0	12,812	929,306	8,028
3083	9263083 Tacolneston Church of England Primary Academy	533,966	0	0	533,966	541,318	0	0	541,318	0	7,352	533,253	4,607
3084	9263084 Preston Church of England Voluntary Controlled Primary Sc	735,165	0	0	735,165	745,101	0	0	745,101	0	9,936	720,694	6,226
2395	9262395 Ghost Hill Infant and Nursery School	883,827	2,900	0	880,927	893,014	0	0	893,014	2,900	9,187	876,785	7,574
2209	9262209 Nightingale Infant & Nursery School	595,446	0	0	595,446	603,603	0	0	603,603	0	8,157	591,679	5,111
3085	9263085 Taverham VC CE Junior School	2,089,317	0	164,001	1,925,316	2,089,317	0	137,981	1,951,336	26,020	0	1,887,369	16,304
2420	9262420 Terrington St Clement Community School	1,619,115	2,167	0	1,616,948	1,638,739	0	0	1,638,739	2,167	19,624	1,580,639	13,654
2220	9262220 Terrington St John Primary School	443,371	0	0	443,371	449,404	0	0	449,404	0	6,033	437,633	3,781
2118	9262118 The Bishop's Church of England Primary Academy	2,030,517	0	0	2,030,517	2,058,396	0	0	2,058,396	0	27,879	2,022,218	17,469
2377	9262377 Drake Primary School	2,086,208	0	118,353	1,967,855	2,086,208	0	91,567	1,994,640	26,786	0	1,942,927	16,841
2182	9262182 Norwich Road Academy	1,561,856	0	0	1,561,856	1,583,291	0	0	1,583,291	0	21,435	1,554,812	13,431
2250	9262250 Queensway Infant Academy and Nursery	697,484	474	0	697,010	706,572	0	0	706,572	474	9,088	693,592	5,992
2243	9262243 Queensway Junior Academy	1,030,218	0	0	1,030,218	1,044,367	0	0	1,044,367	0	14,150	1,026,375	8,866
2200	9262200 Raleigh Infant Academy	675,084	21,553	0	653,531	675,117	12,617	0	662,500	8,936	33	650,587	5,620
2181	9262181 Admirals Academy	962,213	0	0	962,213	975,411	0	0	975,411	0	13,197	957,273	8,269
2252	9262252 Redcastle Family School	1,308,981	20,692	0	1,288,290	1,308,946	3,194	0	1,305,753	17,498	0	1,266,703	10,943
5218	9265218 Thompson Primary School	544,693	0	0	544,693	552,160	0	0	552,160	0	7,467	541,599	4,679
2160	9262160 Hillside Avenue Primary and Nursery School, Thorpe	1,758,888	0	150,137	1,608,751	1,758,888	0	128,093	1,630,7				

		2025/26 Budget Shares (including £9.7m block transfer)				Pro-rata additional allocation of c. £5.7m funding run through APT (i.e. as if the block transfer was removed from September 2025)						Example alternative option - distributing on a pro-rata basis using budget shares excluding protections and rates		
DfE	School	Total 2025/26 budget share	MFG Protection	MPPL Protection	Total current budget share less MFG/MPPL protection	Total 25/26 budget with £5.7m additional funding run through the APT	MFG Protection	MPPL Protection	Total increased budget less MFG/MPPL protection	For info: Reduction in protection through formulaic E3 funding	Formulaic Element 3 Funding (minimum floor set to zero)	Total 2025/26 budget share (excluding MFG, MPPL & Rates)	Additional funding	
		£	£	£	£	£	£	£	£	£	£			
3138	9263138	Wreningham VC Primary School	634,365	357	0	634,008	642,684	0	0	642,684	357	8,319	629,367	5,437
2281	9262281	Ashleigh Primary School and Nursery, Wymondham	2,253,869	0	154,617	2,099,252	2,253,869	0	126,760	2,127,109	27,857	0	2,020,628	17,455
2184	9262184	Browick Road Primary and Nursery School	1,132,178	0	0	1,132,178	1,147,403	0	0	1,147,403	0	15,225	1,104,332	9,540
2254	9262254	Robert Kett Primary School	2,742,763	0	103,251	2,639,512	2,742,763	0	67,035	2,675,728	36,216	0	2,626,954	22,693
2186	9262186	Spooner Row Primary School	604,213	0	0	604,213	612,527	0	0	612,527	0	8,314	603,065	5,210
2270	9262270	Sacred Heart Catholic Primary School, Swaffham	688,914	0	0	688,914	698,209	0	0	698,209	0	9,296	674,281	5,825
2199	9262199	St. Clements Hill Primary Academy	1,544,010	18,782	0	1,525,228	1,546,025	0	0	1,546,025	18,782	2,015	1,508,520	13,031
3373	9263373	Yaxham Church of England Primary Academy	501,399	6,287	0	495,112	501,892	0	0	501,892	6,287	493	491,769	4,248
2221	9262221	Wymondham College Prep School	2,069,637	0	213,624	1,856,013	2,069,637	0	188,050	1,881,588	25,575	0	1,855,088	16,025
5405	9265405	Acle Academy	4,702,087	0	0	4,702,087	4,766,641	0	0	4,766,641	0	64,554	4,682,540	40,450
4052	9264052	Attleborough Academy	5,256,132	8,295	0	5,247,837	5,319,798	0	0	5,319,798	8,295	63,667	5,219,841	45,092
4046	9264046	Aylsham High School	7,339,403	0	0	7,339,403	7,440,033	0	0	7,440,033	0	100,629	7,299,272	63,055
4017	9264017	Caister Academy	4,958,601	21,451	0	4,937,150	5,003,551	0	0	5,003,551	21,451	44,950	4,816,484	41,608
2268	9262268	Cringleford Prep	338,195	13,506	0	324,689	337,396	8,243	0	329,153	5,263	0	323,791	2,797
6907	9266907	Ormiston Victory Academy	9,242,231	110,062	0	9,132,169	9,256,990	0	0	9,256,990	110,062	14,759	9,054,091	78,214
5401	9265401	Cromer Academy	4,686,465	0	0	4,686,465	4,750,741	0	0	4,750,741	0	64,276	4,662,332	40,276
4089	9264089	Diss High School	5,292,856	0	0	5,292,856	5,365,380	0	0	5,365,380	0	72,524	5,260,642	45,444
4029	9264029	Downham Market Academy	8,559,492	0	0	8,559,492	8,677,009	0	0	8,677,009	0	117,517	8,524,275	73,638
4085	9264085	Dereham Neatherd High School	7,510,870	0	0	7,510,870	7,613,961	0	0	7,613,961	0	103,091	7,477,837	64,598
4002	9264002	Northgate High School	6,137,081	46,077	0	6,091,004	6,174,607	0	0	6,174,607	46,077	37,526	6,064,250	52,386
4003	9264003	Fakenham Academy	4,461,295	9,548	0	4,451,746	4,512,735	0	0	4,512,735	9,548	51,440	4,423,900	38,216
4044	9264044	Framingham Earl High School	5,213,950	0	0	5,213,950	5,285,493	0	0	5,285,493	0	71,543	5,189,489	44,830
4011	9264011	Cliff Park Ormiston Academy	6,155,236	5,810	0	6,149,426	6,233,729	0	0	6,233,729	5,810	78,493	6,115,028	52,825
5407	9265407	Lynn Grove Academy	8,077,958	0	0	8,077,958	8,188,751	0	0	8,188,751	0	110,793	8,036,549	69,424
4025	9264025	Great Yarmouth Charter Academy	7,566,118	152,992	0	7,413,125	7,566,109	51,492	0	7,514,616	101,500	0	7,361,801	63,595
6908	9266908	Ormiston Venture Academy	6,793,136	31,645	0	6,761,491	6,854,236	0	0	6,854,236	31,645	61,100	6,727,366	58,115
4005	9264005	Hellesdon High School	8,332,646	0	0	8,332,646	8,446,874	0	0	8,446,874	0	114,228	8,285,690	71,576
4009	9264009	Hethersett Academy	8,133,144	89,608	11,646	8,031,889	8,142,061	0	0	8,142,061	101,255	8,917	7,991,485	69,035
4037	9264037	Broadland High Ormiston Academy	5,015,774	0	0	5,015,774	5,084,581	0	0	5,084,581	0	68,807	4,990,986	43,115
4026	9264026	Smithdon High School	3,916,454	20,146	0	3,896,308	3,949,738	0	0	3,949,738	20,146	33,285	3,875,669	33,480
4081	9264081	Springwood High School	9,586,573	3,077	0	9,583,495	9,714,889	0	0	9,714,889	3,077	128,316	9,530,806	82,333
6909	9266909	King's Lynn Academy	6,759,998	2,532	0	6,757,466	6,850,270	0	0	6,850,270	2,532	90,272	6,731,695	58,152
4033	9264033	King Edward VII Academy	7,055,020	0	0	7,055,020	7,151,800	0	0	7,151,800	0	96,780	7,020,076	60,643
4053	9264053	Litcham School	4,773,520	23,561	0	4,749,958	4,815,212	0	0	4,815,212	23,561	41,692	4,733,251	40,889
4006	9264006	Hobart High School	4,713,018	0	0	4,713,018	4,777,627	0	0	4,777,627	0	64,609	4,686,482	40,484
4027	9264027	Long Stratton High School	4,803,030	0	0	4,803,030	4,868,883	0	0	4,868,883	0	65,853	4,776,713	41,264
4030	9264030	Flegg High Ormiston Academy	4,712,640	0	0	4,712,640	4,777,176	0	0	4,777,176	0	64,536	4,681,245	40,439
6911	9266911	Icenl Secondary Academy (all-through in 24/25)	4,133,282	94,495	0	4,038,787	4,133,502	39,323	0	4,094,179	55,171	220	4,017,888	34,709
4008	9264008	North Walsham High School	4,409,309	0	0	4,409,309	4,469,709	0	0	4,469,709	0	60,400	4,381,190	37,847
4020	9264020	Sewell Park Academy	6,231,639	71,292	0	6,160,347	6,243,453	0	0	6,243,453	71,292	11,814	6,028,215	52,075
6906	9266906	City Academy Norwich	5,582,769	0	0	5,582,769	5,658,755	0	0	5,658,755	0	75,987	5,511,789	47,614
4065	9264065	City of Norwich School, An Ormiston Academy	9,288,758	0	0	9,288,758	9,416,329	0	0	9,416,329	0	127,571	9,253,541	79,937
6905	9266905	The Open Academy	3,937,060	0	0	3,937,060	3,990,881	0	0	3,990,881	0	53,822	3,904,027	33,725
4022	9264022	Hewett Academy	3,896,626	30,933	0	3,865,693	3,918,657	0	0	3,918,657	30,933	22,031	3,841,841	33,188
4605	9264605	Notre Dame High School, Norwich	7,132,309	0	0	7,132,309	7,230,207	0	0	7,230,207	0	97,898	7,101,187	61,344
4054	9264054	Old Buckenham High School	3,500,860	0	0	3,500,860	3,548,894	0	0	3,548,894	0	48,035	3,484,261	30,099
4034	9264034	The Harleston Sncroft Academy (a 3-16 Church of England	4,938,414	17,873	0	4,920,541	4,988,125	0	0	4,988,125	17,873	49,711	4,902,305	42,349
4042	9264042	Reepham High School and College	5,528,493	0	0	5,528,493	5,604,202	0	0	5,604,202	0	75,709	5,491,638	47,440
5406	9265406	Sheringham High School	3,901,582	0	0	3,901,582	3,955,049	0	0	3,955,049	0	53,467	3,878,322	33,503
4028	9264028	Sproston Community Academy	11,027,864	0	0	11,027,864	11,174,378	0	0	11,174,378	0	146,514	10,968,896	94,756
4018	9264018	Stalham High School	3,508,533	0	0	3,508,533	3,555,668	0	0	3,555,668	0	47,135	3,418,989	29,535
4000	9264000	The Nicholas Hamond Academy	4,911,978	0	0	4,911,978	4,979,058	0	0	4,979,058	0	67,081	4,865,780	42,033
4084	9264084	Taverham High School	7,251,435	0	42,936	7,208,498	7,305,768	0	0	7,305,768	42,936	54,334	7,150,076	61,766
4012	9264012	St Clement's High School	5,025,194	0	0	5,025,194	5,093,291	0	0	5,093,291	0	68,096	4,939,472	42,670
6910	9266910	The Thetford Academy	9,170,856	85,823	0	9,085,033	9,209,565	0	0	9,209,565	85,823	38,710	9,033,163	78,034
4083	9264083	Thorpe St Andrew School and Sixth Form	9,756,582	0	0	9,756,582	9,890,275	0	0	9,890,275	0	133,693	9,697,614	83,773
4031	9264031	Wayland Academy	3,988,509	7,611	0	3,980,898	4,035,519	0	0	4,035,519	7,611	47,010	3,962,006	34,226
4056	9264056	Alderman Peel High School	4,197,699	15,159	0	4,182,540	4,239,971	0	0	4,239,971	15,159	42,272	4,165,832	35,987
4023	9264023	Marshland High School	5,854,989	72,723	0	5,782,266	5,861,671	0	0	5,861,671	72,723	6,682	5,759,771	49,756
4060	9264060	Wymondham High Academy	8,785,539	0	88,504	8,697,035	8,816,227	0	0	8,816,227	88,504	30,688	8,645,711	74,687
5400	9265400	Wymondham College	6,563,731	0	87,124	6,476,607	6,565,246	0	0	6,565,246	87,124	1,515	6,429,596	55,543
4013	9264013	Jane Austen College	6,365,114	30,185	0	6,334,929	6,421,990	0	0	6,421,990	30,185	56,876	6,315,096	54,553
4014	9264014	University Technical College Norfolk	2,194,106	78,799	0	2,115,307	2,194,373	52,933	0	2,141,439	25,866	267	1,895,542	16,375
2218	9262218	White House Farm	1,596,438	24,821	17,206	1,554,412	1,595,933	20,099	0	1,575,835	21,928	0	1,553,942	13,424
0126	9260126	Silfield Primary School (new)	164,245	0	0	164,245	166,505	0	0	166,505	0	2,260	163,946	1,416
2276	9262276	Icenl Primary Academy (all-through in 24/25)	619,260	0	0	619,260	627,745	0	0	627,745	0	8,485	615,479	5,317
			668,028,099	3,088,005	3,390,683	661,549,411								



Appendix C - School Detail by NFF Factor

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainment	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgamation protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgamation Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
25/26 Budget Share	9260126	Silfield Primary School	17.5	£65,853	£1,974	£4,308	£360	£350	£442	£354	£429	£208	£895	£5,981	£0	£82,794	£0	£0	£299	£0	£0	£0	£0	£0	£164,245	£0	£0	£164,245
£5.7m Additional Allocation	9260126	Silfield Primary School	17.5	£66,760	£2,002	£4,367	£365	£355	£448	£358	£435	£210	£907	£6,063	£0	£83,935	£0	£0	£299	£0	£0	£0	£0	£0	£166,505	£0	£0	£166,505
25/26 Budget Share	9262000	Aldborough Primary School	118	£444,034	£7,747	£16,590	£1,379	£0	£0	£0	£0	£0	£2,803	£46,541	£3,700	£141,932	£23,838	£0	£5,040	£0	£0	£0	£0	£0	£693,605	£0	£987	£694,592
£5.7m Additional Allocation	9262000	Aldborough Primary School	118	£450,156	£7,854	£16,818	£1,398	£0	£0	£0	£0	£0	£2,842	£47,183	£3,751	£143,889	£24,167	£0	£5,040	£0	£0	£0	£0	£0	£703,097	£0	£0	£703,097
25/26 Budget Share	9262001	Necton VA Primary School	187	£703,682	£28,567	£63,248	£230	£1,394	£4,788	£1,438	£0	£0	£3,380	£71,661	£13,007	£141,932	£0	£0	£4,549	£0	£0	£0	£0	£0	£1,037,875	£0	£0	£1,037,875
£5.7m Additional Allocation	9262001	Necton VA Primary School	187	£713,383	£28,961	£64,120	£233	£1,413	£4,854	£1,458	£0	£0	£3,427	£72,648	£13,187	£143,889	£0	£0	£4,549	£0	£0	£0	£0	£0	£1,052,121	£0	£0	£1,052,121
25/26 Budget Share	9262003	Aslacton Primary School	79	£297,277	£6,294	£13,479	£0	£0	£0	£0	£0	£0	£0	£29,148	£2,218	£141,932	£53,073	£0	£2,420	£0	£0	£0	£0	£0	£545,842	£0	£108	£545,951
£5.7m Additional Allocation	9262003	Aslacton Primary School	79	£301,376	£6,381	£13,665	£0	£0	£0	£0	£0	£0	£0	£29,550	£2,249	£143,889	£53,805	£0	£2,420	£0	£0	£0	£0	£0	£553,334	£0	£0	£553,334
25/26 Budget Share	9262004	Rosecroft Primary School	461	£1,734,745	£45,514	£98,501	£462	£0	£0	£0	£0	£0	£14,720	£154,676	£7,872	£141,932	£0	£0	£115,206	£0	£0	£0	£0	£0	£2,313,628	£85,833	£0	£2,399,461
£5.7m Additional Allocation	9262004	Rosecroft Primary School	461	£1,758,660	£46,142	£99,859	£468	£0	£0	£0	£0	£0	£14,923	£156,808	£7,981	£143,889	£0	£0	£115,206	£0	£0	£0	£0	£0	£2,343,936	£55,525	£0	£2,399,461
25/26 Budget Share	9262006	Martham Academy and Nursery	276	£1,038,589	£22,757	£48,732	£2,299	£0	£0	£959	£0	£0	£4,889	£73,405	£0	£141,932	£0	£0	£9,610	£0	£0	£0	£0	£0	£1,343,170	£34,019	£7,581	£1,384,771
£5.7m Additional Allocation	9262006	Martham Academy and Nursery	276	£1,052,907	£23,071	£49,404	£2,330	£0	£0	£972	£0	£0	£4,956	£74,417	£0	£143,889	£0	£0	£9,610	£0	£0	£0	£0	£0	£1,361,555	£15,635	£7,676	£1,384,866
25/26 Budget Share	9262007	Bacton Primary School	60	£225,780	£5,810	£12,442	£234	£284	£0	£0	£0	£0	£1,369	£22,422	£1,322	£141,932	£56,147	£0	£9,855	£0	£0	£0	£0	£0	£477,597	£0	£5,045	£482,642
£5.7m Additional Allocation	9262007	Bacton Primary School	60	£228,893	£5,890	£12,614	£237	£287	£0	£0	£0	£0	£1,388	£22,731	£1,340	£143,889	£56,921	£0	£9,855	£0	£0	£0	£0	£0	£484,045	£0	£0	£484,045
25/26 Budget Share	9262009	Banham Primary School	99	£372,537	£3,389	£9,332	£230	£0	£0	£0	£0	£0	£670	£27,560	£1,001	£141,932	£38,081	£0	£2,620	£0	£0	£0	£0	£0	£597,351	£0	£7,948	£605,299
£5.7m Additional Allocation	9262009	Banham Primary School	99	£377,673	£3,436	£9,460	£233	£0	£0	£0	£0	£0	£679	£27,940	£1,014	£143,889	£38,606	£0	£2,620	£0	£0	£0	£0	£0	£605,551	£0	£0	£605,551
25/26 Budget Share	9262010	Barford Primary School	99	£372,537	£7,263	£15,553	£690	£279	£0	£0	£509	£0	£4,165	£14,532	£9,496	£141,932	£38,081	£0	£19,586	£0	£0	£0	£0	£0	£624,621	£0	£6,238	£630,860
£5.7m Additional Allocation	9262010	Barford Primary School	99	£377,673	£7,363	£15,767	£699	£283	£0	£516	£0	£0	£4,223	£14,732	£9,627	£143,889	£38,606	£0	£19,586	£0	£0	£0	£0	£0	£632,962	£0	£0	£632,962
25/26 Budget Share	9262012	The Bawburgh School	102	£383,826	£7,263	£15,553	£3,908	£279	£1,306	£959	£0	£0	£6,670	£20,899	£0	£141,932	£0	£0	£14,845	£0	£0	£0	£0	£0	£597,439	£0	£5,478	£602,917
£5.7m Additional Allocation	9262012	The Bawburgh School	102	£389,118	£7,363	£15,767	£3,962	£283	£1,324	£972	£0	£0	£6,762	£21,187	£0	£143,889	£0	£0	£14,845	£0	£0	£0	£0	£0	£605,471	£0	£0	£605,471
25/26 Budget Share	9262015	Beeston Primary School	60	£225,780	£1,937	£4,147	£0	£0	£0	£0	£0	£0	£0	£16,551	£0	£141,932	£56,147	£0	£1,198	£0	£0	£0	£0	£0	£447,691	£0	£10,306	£457,997
£5.7m Additional Allocation	9262015	Beeston Primary School	60	£228,893	£1,963	£4,205	£0	£0	£0	£0	£0	£0	£0	£16,779	£0	£143,889	£56,921	£0	£1,198	£0	£0	£0	£0	£0	£453,847	£0	£4,104	£457,951
25/26 Budget Share	9262017	Blofield Primary School	222	£835,387	£6,294	£13,479	£0	£279	£0	£0	£0	£0	£2,692	£53,252	£0	£141,932	£0	£0	£22,081	£0	£0	£0	£0	£0	£1,075,396	£46,695	£0	£1,122,091
£5.7m Additional Allocation	9262017	Blofield Primary School	222	£846,904	£6,381	£13,665	£0	£283	£0	£0	£0	£0	£2,729	£53,987	£0	£143,889	£0	£0	£22,081	£0	£0	£0	£0	£0	£1,089,917	£32,174	£0	£1,122,091
25/26 Budget Share	9262020	The Free School Norwich	187	£703,682	£17,431	£38,364	£3,929	£9,249	£5,251	£2,409	£15,853	£0	£33,437	£51,489	£23,391	£141,932	£0	£0	£9,282	£0	£0	£0	£0	£0	£1,055,698	£0	£0	£1,055,698
£5.7m Additional Allocation	9262020	The Free School Norwich	187	£713,383	£17,671	£38,893	£3,983	£9,377	£5,324	£2,443	£16,071	£0	£33,898	£52,198	£23,713	£143,889	£0	£0	£9,282	£0	£0	£0	£0	£0	£1,070,124	£0	£0	£1,070,124
25/26 Budget Share	9262021	Bressingham Primary School	138	£519,294	£5,326	£11,405	£2,988	£0	£0	£0	£0	£0	£2,677	£27,845	£0	£141,932	£8,846	£0	£2,994	£0	£0	£0	£0	£0	£723,308	£0	£9,602	£732,910
£5.7m Additional Allocation	9262021	Bressingham Primary School	138	£526,454	£5,400	£11,563	£3,029	£0	£0	£0	£0	£0	£2,714	£28,229	£0	£143,889	£8,967	£0	£2,994	£0	£0	£0	£0	£0	£733,238	£0	£0	£733,238
25/26 Budget Share	9262022	St Francis of Assisi Catholic Primary Sch	422	£1,587,987	£20,336	£44,585	£6,945	£14,600	£16,659	£16,413	£14,344	£675	£54,278	£204,159	£0	£141,932	£0	£0	£7,371	£0	£0	£0	£0	£0	£2,130,285	£0	£15,485	£2,145,770
£5.7m Additional Allocation	9262022	St Francis of Assisi Catholic Primary Sch	422	£1,609,880	£20,616	£45,199	£7,041	£14,801	£16,889	£16,639	£14,542	£684	£55,026	£206,974	£0	£143,889	£0	£0	£7,371	£0	£0	£0	£0	£0	£2,159,552	£0	£0	£2,159,552
25/26 Budget Share	9262025	Bunwell Primary School	75	£282,225	£6,294	£13,479	£230	£0	£0	£0	£0	£0	£672	£38,724	£0	£141,932	£0	£0	£2,096	£0	£0	£0	£0	£0	£485,652	£0	£0	£485,652
£5.7m Additional Allocation	9262025	Bunwell Primary School	75	£286,116	£6,381	£13,665	£233	£0	£0	£0	£0	£0	£681	£39,258	£0	£143,889	£0	£0	£2,096	£0	£0	£0	£0	£0	£492,318	£0	£0	£492,318
25/26 Budget Share	9262027	Great Yarmouth Primary Academy	376	£1,414,889	£107,491	£233,293	£1,609	£279	£8,706	£3,355	£55,951	£149,420	£49,560	£130,949	£22,126	£141,932	£0	£0	£4,591	£0	£0	£0	£0	£0	£2,324,149	£0	£0	£2,324,149
£5.7m Additional Allocation	9262027	Great Yarmouth Primary Academy	376	£1,434,395	£108,973	£236,509	£1,631	£283	£8,826	£3,401	£56,722	£151,480	£50,243	£132,755	£22,431	£143,889	£0	£0	£4,591	£0	£0	£0	£0	£0	£2,356,127	£0	£0	£2,356,127
25/26 Budget Share	9262030	Dersingham Primary School	161	£605,844	£20,820	£44,585	£15,362	£0	£0	£515	£0	£0	£1,284	£69,306	£0	£141,932	£0	£0	£4,600	£0	£0	£0	£0	£0	£904,247	£0	£0	£904,247
£5.7m Additional Allocation	9262030	Dersingham Primary School	161	£614,196	£21,107	£45,199	£15,574	£0	£0	£0	£0	£0	£1,301	£70,261	£0	£143,889	£0	£0	£4,600	£0	£0	£0	£0	£0	£916,650	£0	£0	£916,650
25/26 Budget Share	9262030	Kelling CE Primary School	50	£188,150	£6,294	£13,479	£0	£0	£0	£0	£0	£0	£0	£36,594	£944	£141,932	£56,147	£0	£1,547	£0	£0	£0	£0	£0	£445,087	£0	£7,048	£452,135
£5.7m Additional Allocation	9262030	Kelling CE Primary School	50	£190,744	£6,381	£13,665	£0	£0	£0	£0	£0	£0	£0	£37,098	£957	£143,889	£56,921	£0	£1,547	£0	£0	£0	£0	£0	£451,202	£0	£696	£451,898
25/26 Budget Share	9262031	Burston Community Primary School	26	£97,838	£1,453	£3,111	£230	£0	£0	£0	£0	£0	£0	£16,028	£415	£141,932	£56,147	£0	£609	£0	£0	£0	£0	£0	£317,762	£0	£3,702	£321,464
£5.7m Additional Allocation	9262031	Burston Community Primary School	26	£99,187	£1,473	£3,153	£233	£0	£0	£0	£0	£0	£0	£16,249	£421	£143,889	£56,921	£0	£609	£0	£0	£0	£0	£0	£322,134	£0	£286	£322,420
25/26 Budget Share	9262032	Buxton Primary School	201	£756,364	£13,073	£27,995	£1,149	£0	£0	£0	£0	£0	£4,081	£63,800	£0	£141,932	£0	£0	£2,827	£0	£0	£0	£0	£0	£1,011,221	£0	£0	£1,011,221
£5.7m Additional Allocation	9262032	Buxton Primary School	201	£766,791	£13,253	£28,381	£1,165	£0	£0	£0	£0	£0	£4,137	£64,680	£0	£143,889	£0	£0	£2,827	£0	£0	£0	£0	£0	£1,025,123	£0	£0	£1,025,123
25/26 Budget Share	9262033	Caister Junior School	334	£1,256,843	£50,840	£122,349	£26,837	£3,962	£6,187	£2,433	£24,270	£6,122	£1,757	£110,765	£0	£141,932	£0	£0	£32,760	£0								

Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainment	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgamation protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgamation Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
25/26 Budget Share	9262059	Stalham Academy	223	£839,150	£31,472	£67,396	£0	£1,680	£0	£0	£0	£0	£2,328	£87,306	£0	£141,932	£0	£0	£6,388	£0	£0	£0	£0	£0	£1,177,653	£0	£0	£1,177,653
£5.7m Additional Allocation	9262059	Stalham Academy	223	£850,718	£31,906	£68,325	£0	£1,703	£0	£0	£0	£0	£2,360	£88,510	£0	£143,889	£0	£0	£6,388	£0	£0	£0	£0	£0	£1,193,800	£0	£0	£1,193,800
25/26 Budget Share	9262060	Snettisham Primary School	82	£308,566	£15,978	£34,216	£0	£0	£0	£479	£509	£0	£1,383	£22,227	£1,963	£141,932	£24,523	£0	£2,695	£0	£0	£0	£0	£0	£554,471	£0	£15,679	£570,150
£5.7m Additional Allocation	9262060	Snettisham Primary School	82	£312,820	£16,199	£34,688	£0	£0	£0	£486	£516	£0	£1,402	£22,533	£1,990	£143,889	£24,861	£0	£2,695	£0	£0	£0	£0	£0	£562,078	£0	£7,954	£570,033
25/26 Budget Share	9262061	Filby Primary School	97	£365,011	£6,294	£13,479	£919	£0	£0	£0	£0	£670	£2,041	£19,604	£0	£141,932	£39,580	£0	£2,794	£0	£0	£0	£0	£0	£592,326	£0	£4,556	£596,882
£5.7m Additional Allocation	9262061	Filby Primary School	97	£370,043	£6,381	£13,665	£932	£0	£0	£0	£0	£679	£2,069	£19,875	£0	£143,889	£40,126	£0	£2,794	£0	£0	£0	£0	£0	£600,453	£0	£0	£600,453
25/26 Budget Share	9262062	Foulsham Primary School Academy	69	£259,647	£11,136	£23,848	£230	£0	£0	£0	£0	£0	£658	£13,930	£812	£141,932	£56,147	£0	£1,747	£0	£0	£0	£0	£0	£510,087	£0	£2,565	£512,652
£5.7m Additional Allocation	9262062	Foulsham Primary School Academy	69	£263,227	£11,290	£24,176	£233	£0	£0	£0	£0	£0	£667	£14,122	£823	£143,889	£56,921	£0	£1,747	£0	£0	£0	£0	£0	£517,095	£0	£0	£517,095
25/26 Budget Share	9262063	Edith Cavell Academy and Nursery	201	£756,364	£45,514	£100,575	£1,625	£7,321	£19,785	£484	£53,431	£0	£5,505	£67,283	£0	£141,932	£0	£0	£8,518	£0	£0	£0	£0	£0	£1,208,336	£0	£15,699	£1,224,035
£5.7m Additional Allocation	9262063	Edith Cavell Academy and Nursery	201	£766,791	£46,142	£101,962	£1,648	£7,422	£20,057	£491	£54,167	£0	£5,581	£68,211	£0	£143,889	£0	£0	£8,518	£0	£0	£0	£0	£0	£1,224,877	£0	£0	£1,224,877
25/26 Budget Share	9262064	Freethorpe Community Primary and Nurs	135	£508,005	£10,652	£22,811	£460	£0	£871	£0	£0	£0	£0	£25,387	£0	£141,932	£11,094	£0	£14,471	£0	£0	£0	£0	£0	£735,683	£0	£0	£735,683
£5.7m Additional Allocation	9262064	Freethorpe Community Primary and Nurs	135	£515,009	£10,799	£23,125	£466	£0	£883	£0	£0	£0	£0	£25,737	£0	£143,889	£11,247	£0	£14,471	£0	£0	£0	£0	£0	£745,626	£0	£0	£745,626
25/26 Budget Share	9262065	Frettenham Primary School	51	£191,913	£2,421	£5,184	£230	£0	£0	£0	£0	£0	£0	£24,191	£0	£141,932	£29,898	£0	£5,863	£0	£0	£0	£0	£0	£401,632	£0	£0	£401,632
£5.7m Additional Allocation	9262065	Frettenham Primary School	51	£194,559	£2,454	£5,256	£233	£0	£0	£0	£0	£0	£0	£24,524	£0	£143,889	£30,310	£0	£5,863	£0	£0	£0	£0	£0	£407,089	£0	£0	£407,089
25/26 Budget Share	9262066	West Lynn Primary School	155	£583,266	£18,883	£42,511	£28,274	£836	£0	£479	£1,526	£0	£6,490	£54,616	£2,549	£141,932	£0	£0	£3,169	£0	£0	£0	£0	£0	£884,531	£0	£0	£884,531
£5.7m Additional Allocation	9262066	West Lynn Primary School	155	£591,307	£19,144	£43,097	£28,664	£848	£0	£486	£1,547	£0	£6,579	£55,369	£2,584	£143,889	£0	£0	£3,169	£0	£0	£0	£0	£0	£896,681	£0	£0	£896,681
25/26 Budget Share	9262067	Garvestone Community Primary School	61	£229,543	£6,294	£13,479	£0	£0	£0	£0	£0	£0	£0	£28,314	£1,265	£141,932	£56,147	£0	£1,098	£0	£0	£0	£0	£0	£478,072	£0	£0	£478,072
£5.7m Additional Allocation	9262067	Garvestone Community Primary School	61	£232,708	£6,381	£13,665	£0	£0	£0	£0	£0	£0	£0	£28,704	£1,282	£143,889	£56,921	£0	£1,098	£0	£0	£0	£0	£0	£484,647	£0	£0	£484,647
25/26 Budget Share	9262068	Thomas Bullock Church of England Prim	192	£722,497	£13,073	£29,032	£231	£0	£438	£0	£0	£0	£0	£62,031	£0	£141,932	£0	£0	£4,616	£0	£0	£0	£0	£0	£973,849	£0	£9,945	£983,794
£5.7m Additional Allocation	9262068	Thomas Bullock Church of England Prim	192	£732,457	£13,253	£29,432	£234	£0	£444	£0	£0	£0	£0	£62,886	£0	£143,889	£0	£0	£4,616	£0	£0	£0	£0	£0	£987,211	£0	£0	£987,211
25/26 Budget Share	9262069	Great Dunham Primary School	42	£158,046	£5,810	£12,442	£0	£0	£446	£491	£0	£0	£0	£21,732	£6,117	£141,932	£56,147	£0	£5,988	£0	£0	£0	£0	£0	£409,151	£0	£0	£409,151
£5.7m Additional Allocation	9262069	Great Dunham Primary School	42	£160,225	£5,890	£12,614	£0	£0	£452	£498	£0	£0	£0	£22,031	£6,201	£143,889	£56,921	£0	£5,988	£0	£0	£0	£0	£0	£414,709	£0	£0	£414,709
25/26 Budget Share	9262070	Great Ellingham Primary School	178	£669,815	£6,779	£14,516	£1,609	£0	£0	£479	£0	£0	£673	£47,623	£0	£141,932	£0	£0	£17,465	£0	£0	£0	£0	£0	£900,890	£0	£6,795	£907,686
£5.7m Additional Allocation	9262070	Great Ellingham Primary School	178	£679,049	£6,872	£14,716	£1,631	£0	£0	£486	£0	£0	£682	£48,280	£0	£143,889	£0	£0	£17,465	£0	£0	£0	£0	£0	£913,069	£0	£0	£913,069
25/26 Budget Share	9262071	Antingham and Southrepps Primary Scho	51	£191,913	£5,810	£12,442	£1,954	£0	£0	£0	£0	£0	£0	£29,094	£0	£141,932	£56,147	£0	£2,121	£0	£0	£0	£0	£0	£441,413	£0	£138	£441,551
£5.7m Additional Allocation	9262071	Antingham and Southrepps Primary Scho	51	£194,559	£5,890	£12,614	£1,981	£0	£0	£0	£0	£0	£0	£29,495	£0	£143,889	£56,921	£0	£2,121	£0	£0	£0	£0	£0	£447,469	£0	£0	£447,469
25/26 Budget Share	9262075	Cherry Tree Academy Trust Marham Juni	188	£707,445	£15,010	£32,143	£1,609	£1,115	£2,612	£959	£0	£0	£582	£65,166	£0	£141,932	£0	£0	£3,842	£0	£0	£0	£0	£0	£972,414	£0	£0	£972,414
£5.7m Additional Allocation	9262075	Cherry Tree Academy Trust Marham Juni	188	£717,198	£15,217	£32,586	£1,631	£1,130	£2,648	£972	£0	£0	£590	£66,064	£0	£143,889	£0	£0	£3,842	£0	£0	£0	£0	£0	£985,767	£0	£0	£985,767
25/26 Budget Share	9262076	Holy Cross Church of England Primary Sc	46	£173,098	£7,747	£17,627	£1,149	£1,394	£871	£0	£0	£0	£0	£24,673	£1,170	£141,932	£0	£0	£878	£0	£0	£0	£0	£0	£370,539	£0	£36,215	£406,753
£5.7m Additional Allocation	9262076	Holy Cross Church of England Primary Sc	46	£175,485	£7,854	£17,870	£1,165	£1,413	£883	£0	£0	£0	£0	£25,013	£1,187	£143,889	£0	£0	£878	£0	£0	£0	£0	£0	£375,635	£0	£31,200	£406,835
25/26 Budget Share	9262077	Hemblington Primary School	134	£504,242	£11,136	£23,848	£0	£0	£0	£0	£0	£670	£3,999	£39,754	£0	£141,932	£0	£0	£2,769	£0	£0	£0	£0	£0	£728,352	£0	£0	£728,352
£5.7m Additional Allocation	9262077	Hemblington Primary School	134	£511,194	£11,290	£24,176	£0	£0	£0	£0	£0	£679	£4,055	£40,302	£0	£143,889	£0	£0	£2,769	£0	£0	£0	£0	£0	£738,355	£0	£0	£738,355
25/26 Budget Share	9262078	Hempnall Primary School	163	£613,370	£9,200	£22,811	£0	£0	£0	£0	£0	£0	£0	£43,236	£208	£141,932	£0	£0	£30,849	£0	£0	£0	£0	£0	£861,605	£0	£14,249	£875,854
£5.7m Additional Allocation	9262078	Hempnall Primary School	163	£621,826	£9,326	£23,125	£0	£0	£0	£0	£0	£0	£0	£43,832	£211	£143,889	£0	£0	£30,849	£0	£0	£0	£0	£0	£873,058	£0	£2,553	£875,611
25/26 Budget Share	9262079	Hemsby Primary School	134	£504,242	£11,136	£23,848	£16,321	£279	£0	£0	£0	£0	£639	£45,421	£0	£141,932	£6,129	£0	£24,813	£0	£0	£0	£0	£0	£774,760	£0	£0	£774,760
£5.7m Additional Allocation	9262079	Hemsby Primary School	134	£511,194	£11,290	£24,176	£16,546	£283	£0	£0	£0	£0	£648	£46,047	£0	£143,889	£6,214	£0	£24,813	£0	£0	£0	£0	£0	£785,099	£0	£0	£785,099
25/26 Budget Share	9262081	Hevingham Primary School	101	£380,063	£9,684	£21,774	£3,448	£0	£0	£0	£0	£0	£684	£39,920	£887	£141,932	£36,582	£0	£3,194	£0	£0	£0	£0	£0	£638,167	£0	£0	£638,167
£5.7m Additional Allocation	9262081	Hevingham Primary School	101	£385,303	£9,817	£22,074	£3,496	£0	£0	£0	£0	£0	£693	£40,471	£900	£143,889	£37,086	£0	£3,194	£0	£0	£0	£0	£0	£646,921	£0	£0	£646,921
25/26 Budget Share	9262082	Wensum Junior School	197	£741,312	£44,546	£95,391	£5,314	£17,933	£22,750	£2,890	£4,090	£1,347	£27,777	£81,754	£12,441	£141,932	£0	£0	£4,366	£0	£0	£0	£0	£0	£1,203,843	£0	£0	£1,203,843
£5.7m Additional Allocation	9262082	Wensum Junior School	197	£751,532	£45,160	£96,706	£5,387	£18,180	£23,064	£2,930	£4,146	£1,365	£28,160	£82,881	£12,613	£143,889	£0	£0	£4,366	£0	£0	£0	£0	£0	£1,220,379	£0	£0	£1,220,379
25/26 Budget Share	9262083	Hingham Primary School	179	£673,578	£19,852	£42,511	£14,712	£279	£2,612	£0	£0	£0	£1,991	£50,618	£4,965	£141,932	£0	£0	£15,569	£0	£0	£0	£0	£0	£968,617	£0	£12,405	£981,022
£5.7m Additional Allocation	9262083	Hingham Primary School	179	£682,864	£20,126	£43,097	£14,914	£283	£2,648	£0	£0	£0	£2,018	£51,316	£5,034	£143,889	£0	£0	£15,569	£0	£0	£0	£0	£0	£981,756	£0	£0	£981,756
25/26 Budget Share	9262084	Great Hockham Primary School and Nurs	97	£365,011	£6,779	£14,516	£0	£0	£1,306	£479	£0	£0	£1,328	£31,575	£0	£141,932	£39,580	£0	£1,347	£0	£0	£0	£0	£0	£603,854	£0	£1,667	£605,520
£5.7m Additional Allocation	9262084	Great Hockham Primary School and Nurs	97	£3																								



Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainment	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgamation protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgamation Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
£5.7m Additional Allocation	9262114	Narborough Church of England Primary A	82	£312,820	£12,272	£26,279	£0	£0	£441	£486	£0	£0	£681	£26,957	£1,990	£143,889	£51,525	£0	£3,244	£0	£0	£0	£0	£0	£580,584	£0	£0	£580,584
25/26 Budget Share	9262115	Mundesley Infant School	73	£274,699	£8,231	£17,627	£6,436	£0	£0	£0	£0	£0	£3,332	£25,684	£0	£141,932	£0	£0	£11,179	£0	£0	£0	£0	£0	£489,121	£0	£0	£489,121
£5.7m Additional Allocation	9262115	Mundesley Infant School	73	£278,486	£8,345	£17,870	£6,525	£0	£0	£0	£0	£0	£3,378	£26,038	£0	£143,889	£0	£0	£11,179	£0	£0	£0	£0	£0	£495,710	£0	£0	£495,710
25/26 Budget Share	9262116	Castle Acre Church of England Primary A	72	£270,936	£8,231	£17,627	£0	£573	£2,239	£986	£0	£0	£2,890	£45,469	£4,418	£141,932	£56,147	£0	£3,368	£0	£0	£0	£0	£0	£554,815	£0	£0	£554,815
£5.7m Additional Allocation	9262116	Castle Acre Church of England Primary A	72	£274,671	£8,345	£17,870	£0	£581	£2,269	£1,000	£0	£0	£2,930	£46,095	£4,478	£143,889	£56,921	£0	£3,368	£0	£0	£0	£0	£0	£562,417	£0	£0	£562,417
25/26 Budget Share	9262117	Southery Academy	84	£316,092	£12,589	£27,995	£230	£20,908	£0	£0	£0	£0	£0	£11,061	£0	£141,932	£49,325	£0	£2,295	£0	£0	£0	£0	£0	£582,428	£0	£6,599	£589,027
£5.7m Additional Allocation	9262117	Southery Academy	84	£320,450	£12,763	£28,381	£233	£21,197	£0	£0	£0	£0	£0	£11,214	£0	£143,889	£50,005	£0	£2,295	£0	£0	£0	£0	£0	£590,426	£0	£0	£590,426
25/26 Budget Share	9262118	The Bishop's Church of England Primary	330	£1,241,791	£94,417	£206,334	£11,034	£6,133	£86,186	£959	£0	£0	£28,009	£198,549	£6,874	£141,932	£0	£0	£8,299	£0	£0	£0	£0	£0	£2,030,517	£0	£0	£2,030,517
£5.7m Additional Allocation	9262118	The Bishop's Church of England Primary	330	£1,258,911	£95,719	£209,179	£11,186	£6,218	£87,374	£972	£0	£0	£28,395	£201,286	£6,969	£143,889	£0	£0	£8,299	£0	£0	£0	£0	£0	£2,058,396	£0	£0	£2,058,396
25/26 Budget Share	9262119	Northtrepps Primary School	34	£127,942	£2,421	£5,184	£5,057	£0	£0	£0	£0	£0	£707	£17,148	£2,794	£141,932	£0	£0	£4,990	£0	£0	£0	£0	£0	£308,175	£0	£15,465	£323,640
£5.7m Additional Allocation	9262119	Northtrepps Primary School	34	£129,706	£2,454	£5,256	£5,127	£0	£0	£0	£0	£0	£716	£17,385	£2,833	£143,889	£0	£0	£4,990	£0	£0	£0	£0	£0	£312,355	£0	£11,285	£323,640
25/26 Budget Share	9262120	North Walsham Infant School	155	£583,266	£18,399	£39,401	£1,609	£12,824	£0	£0	£0	£0	£10,960	£77,310	£0	£141,932	£0	£0	£6,170	£0	£0	£0	£0	£0	£891,870	£0	£10,174	£902,043
£5.7m Additional Allocation	9262120	North Walsham Infant School	155	£591,307	£18,653	£39,944	£1,631	£13,001	£0	£0	£0	£0	£11,111	£78,376	£0	£143,889	£0	£0	£6,170	£0	£0	£0	£0	£0	£904,080	£0	£0	£904,080
25/26 Budget Share	9262121	Millfield Primary School	286	£1,076,219	£36,799	£78,801	£13,103	£8,085	£0	£0	£0	£0	£1,399	£136,289	£5,513	£141,932	£0	£0	£7,043	£0	£0	£0	£0	£0	£1,505,181	£0	£4,817	£1,509,998
£5.7m Additional Allocation	9262121	Millfield Primary School	286	£1,091,056	£37,306	£79,887	£13,283	£8,196	£0	£0	£0	£0	£1,418	£138,168	£5,589	£143,889	£0	£0	£7,043	£0	£0	£0	£0	£0	£1,525,835	£0	£0	£1,525,835
25/26 Budget Share	9262122	Henderson Green Primary Academy	163	£613,370	£38,251	£94,354	£3,908	£1,394	£435	£15,338	£47,304	£6,700	£19,972	£83,256	£6,815	£141,932	£0	£0	£3,661	£0	£0	£0	£0	£0	£1,076,689	£0	£0	£1,076,689
£5.7m Additional Allocation	9262122	Henderson Green Primary Academy	163	£621,826	£38,779	£95,655	£3,962	£1,413	£441	£15,549	£47,956	£6,793	£20,247	£84,404	£6,909	£143,889	£0	£0	£3,661	£0	£0	£0	£0	£0	£1,091,482	£0	£0	£1,091,482
25/26 Budget Share	9262124	Ormesby Village Infant School	96	£361,248	£2,905	£6,221	£2,988	£279	£435	£479	£0	£0	£834	£36,230	£0	£141,932	£0	£0	£20,921	£0	£0	£0	£0	£0	£574,473	£0	£5,938	£580,411
£5.7m Additional Allocation	9262124	Ormesby Village Infant School	96	£366,229	£2,945	£6,307	£3,029	£283	£441	£486	£0	£0	£845	£36,730	£0	£143,889	£0	£0	£20,921	£0	£0	£0	£0	£0	£582,104	£0	£0	£582,104
25/26 Budget Share	9262126	Charles Darwin Primary School	400	£1,505,201	£28,083	£60,138	£3,218	£33,453	£4,788	£2,397	£16,785	£1,340	£76,365	£106,294	£23,598	£141,932	£0	£0	£26,317	£0	£0	£0	£0	£0	£2,029,910	£0	£22,718	£2,052,628
£5.7m Additional Allocation	9262126	Charles Darwin Primary School	400	£1,525,952	£28,470	£60,967	£3,263	£33,914	£4,854	£2,430	£17,017	£1,359	£77,418	£107,759	£23,924	£143,889	£0	£0	£26,317	£0	£0	£0	£0	£0	£2,057,532	£0	£0	£2,057,532
25/26 Budget Share	9262127	Poringland Primary School	424	£1,595,513	£24,694	£55,990	£463	£842	£0	£0	£0	£0	£6,152	£141,809	£0	£141,932	£0	£0	£49,686	£0	£0	£0	£0	£0	£2,017,081	£133,525	£0	£2,150,606
£5.7m Additional Allocation	9262127	Poringland Primary School	424	£1,617,510	£25,034	£56,762	£469	£854	£0	£0	£0	£0	£6,237	£143,764	£0	£143,889	£0	£0	£49,686	£0	£0	£0	£0	£0	£2,044,204	£106,402	£0	£2,150,606
25/26 Budget Share	9262128	Reepham Primary School	206	£775,179	£11,136	£23,848	£0	£0	£0	£0	£0	£0	£0	£59,397	£0	£141,932	£0	£0	£4,092	£0	£0	£0	£0	£0	£1,015,584	£9,238	£1,692	£1,026,514
£5.7m Additional Allocation	9262128	Reepham Primary School	206	£785,865	£11,290	£24,176	£0	£0	£0	£0	£0	£0	£0	£60,216	£0	£143,889	£0	£0	£4,092	£0	£0	£0	£0	£0	£1,029,528	£0	£0	£1,029,528
25/26 Budget Share	9262130	Rackheath Primary School	214	£805,283	£19,368	£42,511	£230	£558	£0	£0	£0	£0	£684	£70,600	£4,002	£141,932	£0	£0	£40,677	£0	£0	£0	£0	£0	£1,125,844	£0	£0	£1,125,844
£5.7m Additional Allocation	9262130	Rackheath Primary School	214	£816,385	£19,635	£43,097	£233	£565	£0	£0	£0	£0	£694	£71,573	£4,057	£143,889	£0	£0	£40,677	£0	£0	£0	£0	£0	£1,140,804	£0	£0	£1,140,804
25/26 Budget Share	9262131	Reedham Primary School	70	£263,410	£10,652	£22,811	£0	£0	£0	£0	£0	£0	£3,453	£48,068	£0	£141,932	£56,147	£0	£10,230	£0	£0	£0	£0	£0	£556,702	£0	£0	£556,702
£5.7m Additional Allocation	9262131	Reedham Primary School	70	£267,042	£10,799	£23,125	£0	£0	£0	£0	£0	£0	£3,500	£48,731	£0	£143,889	£56,921	£0	£10,230	£0	£0	£0	£0	£0	£564,236	£0	£0	£564,236
25/26 Budget Share	9262133	Old Buckenham Primary School and Nur	191	£718,734	£14,042	£30,069	£693	£0	£0	£0	£0	£0	£2,711	£44,331	£4,285	£141,932	£0	£0	£4,516	£0	£0	£0	£0	£0	£961,313	£0	£3,208	£964,521
£5.7m Additional Allocation	9262133	Old Buckenham Primary School and Nur	191	£728,642	£14,235	£30,483	£703	£0	£0	£0	£0	£0	£2,749	£44,942	£4,345	£143,889	£0	£0	£4,516	£0	£0	£0	£0	£0	£974,503	£0	£0	£974,503
25/26 Budget Share	9262135	Rocklands Community Primary School	73	£274,699	£4,358	£10,369	£230	£0	£0	£0	£0	£0	£1,371	£30,555	£6,249	£141,932	£56,147	£0	£5,614	£0	£0	£0	£0	£0	£531,522	£0	£0	£531,522
£5.7m Additional Allocation	9262135	Rocklands Community Primary School	73	£278,486	£4,418	£10,511	£233	£0	£0	£0	£0	£0	£1,389	£30,977	£6,335	£143,889	£56,921	£0	£5,614	£0	£0	£0	£0	£0	£538,773	£0	£0	£538,773
25/26 Budget Share	9262137	Wroughton Junior Academy	283	£1,064,930	£76,018	£163,823	£4,138	£1,115	£40,917	£28,279	£23,906	£6,700	£6,984	£91,553	£0	£141,932	£0	£0	£8,621	£0	£0	£0	£0	£0	£1,658,916	£0	£14,264	£1,673,180
£5.7m Additional Allocation	9262137	Wroughton Junior Academy	283	£1,079,611	£77,066	£166,082	£4,195	£1,130	£41,481	£28,669	£24,236	£6,793	£7,080	£92,815	£0	£143,889	£0	£0	£8,621	£0	£0	£0	£0	£0	£1,681,668	£0	£0	£1,681,668
25/26 Budget Share	9262138	Roydon Primary School	272	£1,023,537	£30,020	£65,322	£12,413	£0	£0	£0	£0	£0	£19,871	£94,504	£0	£141,932	£0	£0	£75,348	£0	£0	£0	£0	£0	£1,462,947	£0	£0	£1,462,947
£5.7m Additional Allocation	9262138	Roydon Primary School	272	£1,037,648	£30,434	£66,222	£12,584	£0	£0	£0	£0	£0	£20,145	£95,807	£0	£143,889	£0	£0	£75,348	£0	£0	£0	£0	£0	£1,482,077	£0	£0	£1,482,077
25/26 Budget Share	9262142	Sheringham Community Primary School	377	£1,418,652	£42,609	£91,243	£4,182	£282	£0	£0	£0	£0	£10,875	£137,140	£3,190	£141,932	£0	£0	£63,882	£0	£0	£0	£0	£0	£1,913,987	£17,930	£9,171	£1,941,088
£5.7m Additional Allocation	9262142	Sheringham Community Primary School	377	£1,438,210	£43,196	£92,501	£4,240	£286	£0	£0	£0	£0	£11,025	£139,031	£3,234	£143,889	£0	£0	£63,882	£0	£0	£0	£0	£0	£1,939,493	£0	£1,625	£1,941,118
25/26 Budget Share	9262146	Sprowston Junior School	178	£669,815	£29,052	£62,211	£694	£1,121	£1,313	£3,374	£512	£1,348	£8,779	£57,155	£1,246	£141,932	£0	£0	£23,703	£0	£0	£0	£0	£0	£1,002,253	£0	£0	£1,002,253
£5.7m Additional Allocation	9262146	Sprowston Junior School	178	£679,049	£29,452	£63,069	£703	£1,137	£1,331	£3,421	£519	£1,366	£8,900	£57,943	£1,263	£143,889	£0	£0	£23,703	£0	£0	£0	£0	£0	£1,015,744	£0	£0	£1,015,744
25/26 Budget Share	9262147	Sprowston Infant School	129	£485,427	£16,463	£36,290	£1,149	£1,673	£871	£1,438	£509	£0	£9,075	£57,659	£0	£141,932	£0	£0	£14,097	£0	£0	£0	£0	£0	£766,582	£0	£0	£766,582
£5.7m Additional Allocation	9262147	Sprowston Infant School	129	£492,120	£16,																							



Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainment	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgamation protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgamation Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
25/26 Budget Share	9262174	Thurlton Primary School	66	£248,358	£2,421	£5,184	£460	£0	£0	£0	£0	£0	£0	£9,654	£982	£141,932	£56,147	£0	£3,312	£0	£0	£0	£0	£0	£468,450	£0	£1,615	£470,066
£5.7m Additional Allocation	9262174	Thurlton Primary School	66	£251,782	£2,454	£5,256	£466	£0	£0	£0	£0	£0	£0	£9,788	£995	£143,889	£56,921	£0	£3,312	£0	£0	£0	£0	£0	£474,863	£0	£0	£474,863
25/26 Budget Share	9262177	Wells-Next-the-Sea Primary and Nursery	180	£677,341	£21,304	£45,622	£919	£558	£0	£0	£0	£0	£2,571	£64,111	£3,965	£141,932	£0	£0	£4,516	£0	£0	£0	£0	£0	£962,838	£0	£0	£962,838
£5.7m Additional Allocation	9262177	Wells-Next-the-Sea Primary and Nursery	180	£686,679	£21,598	£46,251	£932	£565	£0	£0	£0	£0	£2,606	£64,995	£4,019	£143,889	£0	£0	£4,516	£0	£0	£0	£0	£0	£976,049	£0	£0	£976,049
25/26 Budget Share	9262180	Woodton Primary School	58	£218,254	£7,747	£16,590	£0	£690	£279	£0	£0	£0	£0	£21,391	£4,267	£141,932	£56,147	£0	£7,111	£0	£0	£0	£0	£0	£474,406	£0	£0	£474,406
£5.7m Additional Allocation	9262180	Woodton Primary School	58	£221,263	£7,854	£16,818	£699	£283	£0	£0	£0	£0	£0	£21,686	£4,325	£143,889	£56,921	£0	£7,111	£0	£0	£0	£0	£0	£480,848	£0	£0	£480,848
25/26 Budget Share	9262181	Admirals Academy	173	£651,000	£24,694	£53,916	£2,312	£2,243	£1,751	£1,446	£0	£0	£3,492	£73,902	£585	£141,932	£0	£0	£4,940	£0	£0	£0	£0	£0	£962,213	£0	£0	£962,213
£5.7m Additional Allocation	9262181	Admirals Academy	173	£659,974	£25,034	£54,660	£2,344	£2,274	£1,775	£1,466	£0	£0	£3,540	£74,920	£593	£143,889	£0	£0	£4,940	£0	£0	£0	£0	£0	£975,411	£0	£0	£975,411
25/26 Budget Share	9262182	Norwich Road Academy	286	£1,076,219	£39,704	£85,022	£5,111	£5,635	£12,317	£6,297	£0	£0	£57,282	£117,894	£7,400	£141,932	£0	£0	£7,043	£0	£0	£0	£0	£0	£1,561,856	£0	£0	£1,561,856
£5.7m Additional Allocation	9262182	Norwich Road Academy	286	£1,091,056	£40,251	£86,194	£5,181	£5,712	£12,487	£6,384	£0	£0	£58,072	£119,519	£7,502	£143,889	£0	£0	£7,043	£0	£0	£0	£0	£0	£1,583,291	£0	£0	£1,583,291
25/26 Budget Share	9262183	Corpusty Primary School	35	£131,705	£4,358	£9,332	£0	£0	£0	£0	£0	£0	£2,444	£17,406	£850	£141,932	£56,147	£0	£798	£0	£0	£0	£0	£0	£364,971	£0	£174	£365,145
£5.7m Additional Allocation	9262183	Corpusty Primary School	35	£133,521	£4,418	£9,460	£0	£0	£0	£0	£0	£0	£2,478	£17,646	£861	£143,889	£56,921	£0	£798	£0	£0	£0	£0	£0	£369,992	£0	£0	£369,992
25/26 Budget Share	9262184	Browick Road Primary and Nursery Scho	214	£805,283	£19,368	£42,511	£14,712	£0	£0	£0	£0	£0	£10,209	£70,318	£0	£141,932	£0	£0	£27,846	£0	£0	£0	£0	£0	£1,132,178	£0	£0	£1,132,178
£5.7m Additional Allocation	9262184	Browick Road Primary and Nursery Scho	214	£816,385	£19,635	£43,097	£14,914	£0	£0	£0	£0	£0	£10,350	£71,288	£0	£143,889	£0	£0	£27,846	£0	£0	£0	£0	£0	£1,147,403	£0	£0	£1,147,403
25/26 Budget Share	9262186	Spooner Row Primary School	103	£387,589	£5,326	£11,405	£4,597	£0	£0	£0	£0	£0	£2,044	£12,427	£2,662	£141,932	£35,082	£0	£1,148	£0	£0	£0	£0	£0	£604,213	£0	£0	£604,213
£5.7m Additional Allocation	9262186	Spooner Row Primary School	103	£392,933	£5,400	£11,563	£4,661	£0	£0	£0	£0	£0	£2,072	£12,599	£2,699	£143,889	£35,566	£0	£1,148	£0	£0	£0	£0	£0	£612,527	£0	£0	£612,527
25/26 Budget Share	9262187	Clenchwarton Primary School	201	£756,364	£10,652	£23,848	£14,627	£1,689	£0	£484	£1,028	£0	£1,368	£62,522	£0	£141,932	£0	£0	£3,443	£0	£0	£0	£0	£0	£1,017,957	£0	£0	£1,017,957
£5.7m Additional Allocation	9262187	Clenchwarton Primary School	201	£766,791	£10,799	£24,176	£14,829	£1,713	£0	£491	£1,042	£0	£1,387	£63,384	£0	£143,889	£0	£0	£3,443	£0	£0	£0	£0	£0	£1,031,943	£0	£0	£1,031,943
25/26 Budget Share	9262188	Drayton Community Infant School	208	£782,705	£5,810	£12,442	£230	£0	£0	£0	£0	£670	£13,451	£80,245	£0	£141,932	£0	£0	£6,006	£0	£0	£0	£0	£0	£1,043,491	£0	£20,454	£1,063,945
£5.7m Additional Allocation	9262188	Drayton Community Infant School	208	£793,495	£5,890	£12,614	£233	£0	£0	£0	£0	£679	£13,636	£81,351	£0	£143,889	£0	£0	£6,006	£0	£0	£0	£0	£0	£1,057,794	£0	£6,353	£1,064,147
25/26 Budget Share	9262189	Kenninghall Primary School	105	£395,115	£7,263	£15,553	£0	£0	£0	£0	£0	£0	£664	£40,653	£1,605	£141,932	£33,583	£0	£2,445	£0	£0	£0	£0	£0	£638,813	£0	£0	£638,813
£5.7m Additional Allocation	9262189	Kenninghall Primary School	105	£400,562	£7,363	£15,767	£0	£0	£0	£0	£0	£0	£673	£41,213	£1,627	£143,889	£34,046	£0	£2,445	£0	£0	£0	£0	£0	£647,586	£0	£0	£647,586
25/26 Budget Share	9262191	Angel Road Junior School	193	£726,260	£31,472	£68,432	£9,884	£6,969	£14,800	£10,065	£13,733	£0	£15,132	£82,216	£8,892	£141,932	£0	£0	£5,788	£0	£0	£0	£0	£0	£1,135,577	£0	£0	£1,135,577
£5.7m Additional Allocation	9262191	Angel Road Junior School	193	£736,272	£31,906	£69,376	£10,021	£7,066	£15,004	£10,204	£13,923	£0	£15,341	£83,350	£9,014	£143,889	£0	£0	£5,788	£0	£0	£0	£0	£0	£1,151,152	£0	£0	£1,151,152
25/26 Budget Share	9262196	Heacham Infant and Nursery School	69	£259,647	£6,779	£14,516	£0	£558	£0	£0	£1,017	£0	£3,570	£20,770	£0	£141,932	£0	£0	£3,019	£0	£0	£0	£0	£0	£451,808	£0	£2,242	£454,049
£5.7m Additional Allocation	9262196	Heacham Infant and Nursery School	69	£263,227	£6,872	£14,716	£0	£565	£0	£0	£1,031	£0	£3,619	£21,057	£0	£143,889	£0	£0	£3,019	£0	£0	£0	£0	£0	£457,995	£0	£0	£457,995
25/26 Budget Share	9262197	Diss Church of England Junior Academy	163	£613,370	£26,146	£55,990	£11,034	£0	£0	£0	£0	£0	£12,804	£65,623	£0	£141,932	£0	£0	£4,416	£0	£0	£0	£0	£0	£931,315	£0	£10,839	£942,153
£5.7m Additional Allocation	9262197	Diss Church of England Junior Academy	163	£621,826	£26,507	£56,762	£11,186	£0	£0	£0	£0	£0	£12,981	£66,527	£0	£143,889	£0	£0	£4,416	£0	£0	£0	£0	£0	£944,093	£0	£0	£944,093
25/26 Budget Share	9262199	St. Clements Hill Primary Academy	297	£1,117,612	£24,694	£52,880	£12,183	£7,527	£3,482	£13,900	£6,612	£0	£27,793	£99,906	£0	£141,932	£0	£0	£16,708	£0	£0	£0	£0	£0	£1,525,228	£0	£18,782	£1,544,010
£5.7m Additional Allocation	9262199	St. Clements Hill Primary Academy	297	£1,133,020	£25,034	£53,609	£12,351	£7,631	£3,530	£14,091	£6,704	£0	£28,176	£101,283	£0	£143,889	£0	£0	£16,708	£0	£0	£0	£0	£0	£1,546,025	£0	£0	£1,546,025
25/26 Budget Share	9262200	Raleigh Infant Academy	116	£436,508	£3,874	£8,295	£919	£1,115	£0	£1,438	£0	£0	£17,164	£39,342	£0	£141,932	£0	£0	£2,944	£0	£0	£0	£0	£0	£653,531	£0	£21,553	£675,084
£5.7m Additional Allocation	9262200	Raleigh Infant Academy	116	£442,526	£3,927	£8,409	£932	£1,130	£0	£1,458	£0	£0	£17,401	£39,884	£0	£143,889	£0	£0	£2,944	£0	£0	£0	£0	£0	£662,500	£0	£12,617	£675,117
25/26 Budget Share	9262201	Greenpark Academy	312	£1,174,057	£65,850	£142,049	£1,609	£8,363	£4,353	£81,481	£35,605	£0	£39,894	£108,690	£4,040	£141,932	£0	£0	£12,121	£0	£0	£0	£0	£0	£1,820,045	£0	£84,478	£1,904,523
£5.7m Additional Allocation	9262201	Greenpark Academy	312	£1,190,243	£66,758	£144,008	£1,631	£8,479	£4,413	£82,605	£36,096	£0	£40,444	£110,189	£4,096	£143,889	£0	£0	£12,121	£0	£0	£0	£0	£0	£1,844,970	£0	£59,448	£1,904,418
25/26 Budget Share	9262202	Highgate Infant School	60	£225,780	£12,105	£25,921	£1,379	£2,509	£1,306	£7,669	£5,595	£0	£14,618	£38,685	£1,322	£141,932	£0	£0	£1,622	£0	£0	£0	£0	£0	£480,443	£0	£0	£480,443
£5.7m Additional Allocation	9262202	Highgate Infant School	60	£228,893	£12,272	£26,279	£1,398	£2,544	£1,324	£7,775	£5,672	£0	£14,819	£39,219	£1,340	£143,889	£0	£0	£1,622	£0	£0	£0	£0	£0	£487,044	£0	£0	£487,044
25/26 Budget Share	9262203	Nelson Infant School	116	£436,508	£21,789	£46,659	£2,319	£7,874	£17,124	£1,450	£2,565	£0	£27,397	£56,859	£982	£141,932	£0	£0	£5,960	£0	£0	£0	£0	£0	£769,416	£0	£6,230	£775,645
£5.7m Additional Allocation	9262203	Nelson Infant School	116	£442,526	£22,089	£47,302	£2,351	£7,982	£17,360	£1,470	£2,601	£0	£27,774	£57,643	£995	£143,889	£0	£0	£5,960	£0	£0	£0	£0	£0	£779,941	£0	£0	£779,941
25/26 Budget Share	9262209	Nightingale Infant & Nursery School	102	£383,826	£6,779	£14,516	£690	£0	£0	£0	£0	£0	£6,812	£37,124	£0	£141,932	£0	£0	£3,767	£0	£0	£0	£0	£0	£595,446	£0	£0	£595,446
£5.7m Additional Allocation	9262209	Nightingale Infant & Nursery School	102	£389,118	£6,872	£14,716	£699	£0	£0	£0	£0	£0	£6,906	£37,636	£0	£143,889	£0	£0	£3,767	£0	£0	£0	£0	£0	£603,603	£0	£0	£603,603
25/26 Budget Share	9262211	Brisley Church of England Primary Acad	63	£237,069	£4,358	£10,369	£1,168	£0	£0	£0	£0	£0	£0	£29,543	£208	£141,932	£56,147	£0	£1,597	£0	£0	£0	£56,773	£0	£539,162	£0	£25,524	£564,686
£5.7m Additional Allocation	9262211	Brisley Church of England Primary Acad	63	£240,337	£4,418	£10,511	£1,184	£0	£0	£0	£0	£0	£0	£29,950	£211	£143,889	£56,921	£0	£1,597	£0	£0	£0	£56,773	£0	£545,791	£0	£19,796	£565,587
25/26 Budget Share	9262217	Winterton Primary School and Nursery	63	£237,069	£9,684	£20,737	£1,839	£0	£0																			

Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainment	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgamation protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgamation Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
£5.7m Additional Allocation	9262245	West Winch Primary School	216	£824,014	£18,162	£39,944	£3,729	£2,826	£0	£0	£516	£0	£3,426	£33,054	£0	£143,889	£0	£0	£21,582	£0	£0	£0	£0	£0	£1,091,141	£721	£1,273	£1,093,134
25/26 Budget Share	9262246	Cherry Tree Academy Trust Marham Infant	141	£530,583	£6,294	£14,516	£919	£836	£2,176	£0	£0	£0	£2,367	£36,542	£1,454	£141,932	£0	£0	£3,069	£0	£0	£0	£0	£0	£740,690	£0	£16,625	£757,315
£5.7m Additional Allocation	9262246	Cherry Tree Academy Trust Marham Infant	141	£537,898	£6,381	£14,716	£932	£848	£2,206	£0	£0	£0	£2,400	£37,046	£1,474	£143,889	£0	£0	£3,069	£0	£0	£0	£0	£0	£750,859	£0	£6,709	£757,569
25/26 Budget Share	9262247	Firside Junior School	347	£1,305,762	£25,662	£57,027	£919	£1,951	£7,835	£10,545	£1,017	£3,350	£6,402	£85,598	£0	£141,932	£0	£0	£6,443	£0	£0	£0	£0	£0	£1,654,444	£71,383	£6	£1,725,834
£5.7m Additional Allocation	9262247	Firside Junior School	347	£1,323,764	£26,016	£57,813	£932	£1,978	£7,943	£10,690	£1,031	£3,396	£6,490	£86,778	£0	£143,889	£0	£0	£6,443	£0	£0	£0	£0	£0	£1,677,164	£48,664	£61	£1,725,889
25/26 Budget Share	9262249	South Wootton Infant School	162	£609,607	£6,294	£13,479	£919	£1,394	£435	£5,752	£2,035	£0	£7,645	£70,452	£0	£141,932	£0	£0	£10,853	£0	£0	£0	£0	£0	£870,797	£0	£0	£870,797
£5.7m Additional Allocation	9262249	South Wootton Infant School	162	£618,011	£6,381	£13,665	£932	£1,413	£441	£5,831	£2,063	£0	£7,750	£71,423	£0	£143,889	£0	£0	£10,853	£0	£0	£0	£0	£0	£882,652	£0	£0	£882,652
25/26 Budget Share	9262250	Queensway Infant Academy and Nursery	100	£376,300	£24,694	£52,880	£0	£8,921	£0	£21,569	£0	£0	£14,755	£52,541	£0	£141,932	£0	£0	£3,418	£0	£0	£0	£0	£0	£697,010	£0	£474	£697,484
£5.7m Additional Allocation	9262250	Queensway Infant Academy and Nursery	100	£381,488	£25,034	£53,609	£0	£9,044	£0	£21,866	£0	£0	£14,959	£53,266	£0	£143,889	£0	£0	£3,418	£0	£0	£0	£0	£0	£706,572	£0	£0	£706,572
25/26 Budget Share	9262251	Cecil Gowing Infant School	159	£598,318	£6,294	£13,479	£460	£4,739	£3,047	£5,752	£1,017	£0	£10,378	£51,721	£0	£141,932	£0	£0	£25,200	£0	£0	£0	£0	£0	£862,336	£0	£17,219	£879,555
£5.7m Additional Allocation	9262251	Cecil Gowing Infant School	159	£606,566	£6,381	£13,665	£466	£4,805	£3,089	£5,831	£1,031	£0	£10,521	£52,434	£0	£143,889	£0	£0	£25,200	£0	£0	£0	£0	£0	£873,877	£0	£5,703	£879,580
25/26 Budget Share	9262252	Redcastle Family School	228	£857,965	£42,125	£93,317	£1,839	£25,926	£6,094	£14,379	£0	£0	£18,861	£60,188	£4,078	£141,932	£0	£0	£21,587	£0	£0	£0	£0	£0	£1,288,290	£0	£20,692	£1,308,981
£5.7m Additional Allocation	9262252	Redcastle Family School	228	£869,793	£42,705	£94,603	£1,864	£26,284	£6,178	£14,577	£0	£0	£19,121	£61,018	£4,134	£143,889	£0	£0	£21,587	£0	£0	£0	£0	£0	£1,305,753	£0	£3,194	£1,308,946
25/26 Budget Share	9262253	Fairstead Community Primary and Nurse	397	£1,493,912	£61,977	£135,828	£1,149	£66,628	£4,353	£959	£1,526	£0	£61,395	£196,582	£23,768	£141,932	£0	£0	£34,398	£0	£0	£0	£0	£0	£2,224,406	£0	£0	£2,224,406
£5.7m Additional Allocation	9262253	Fairstead Community Primary and Nurse	397	£1,514,508	£62,831	£137,701	£1,165	£67,546	£4,413	£972	£1,547	£0	£62,242	£199,292	£24,096	£143,889	£0	£0	£34,398	£0	£0	£0	£0	£0	£2,254,598	£0	£0	£2,254,598
25/26 Budget Share	9262254	Robert Kett Primary School	551	£2,073,415	£53,261	£115,091	£21,647	£1,117	£436	£0	£0	£0	£13,688	£190,377	£15,990	£141,932	£0	£0	£12,558	£0	£0	£0	£0	£0	£2,639,512	£103,251	£0	£2,742,763
£5.7m Additional Allocation	9262254	Robert Kett Primary School	551	£2,101,999	£53,995	£116,678	£21,945	£1,133	£442	£0	£0	£0	£13,877	£193,002	£16,211	£143,889	£0	£0	£12,558	£0	£0	£0	£0	£0	£2,675,728	£67,035	£0	£2,742,763
25/26 Budget Share	9262255	Howard Junior School	176	£662,289	£35,830	£77,764	£3,930	£12,897	£31,082	£7,231	£2,558	£0	£16,878	£112,805	£2,303	£141,932	£0	£0	£5,788	£0	£0	£0	£0	£0	£1,113,286	£0	£0	£1,113,286
£5.7m Additional Allocation	9262255	Howard Junior School	176	£671,419	£36,324	£78,836	£3,984	£13,075	£31,510	£7,330	£2,593	£0	£17,111	£114,361	£2,335	£143,889	£0	£0	£5,788	£0	£0	£0	£0	£0	£1,128,555	£0	£0	£1,128,555
25/26 Budget Share	9262256	North Elmham Church of England Primar	58	£218,254	£8,231	£20,737	£7,126	£0	£0	£0	£0	£0	£614	£21,801	£4,267	£141,932	£56,147	£0	£2,313	£0	£0	£0	£0	£0	£481,422	£0	£0	£481,422
£5.7m Additional Allocation	9262256	North Elmham Church of England Primar	58	£221,263	£8,345	£21,023	£7,224	£0	£0	£0	£0	£0	£622	£22,102	£4,325	£143,889	£56,921	£0	£2,313	£0	£0	£0	£0	£0	£488,027	£0	£0	£488,027
25/26 Budget Share	9262259	Suffield Park Infant and Nursery School,	130	£489,190	£10,652	£22,811	£18,619	£0	£0	£0	£0	£0	£5,159	£48,647	£0	£141,932	£0	£0	£51,324	£0	£0	£0	£0	£0	£788,334	£0	£18,097	£806,431
£5.7m Additional Allocation	9262259	Suffield Park Infant and Nursery School,	130	£495,935	£10,799	£23,125	£18,876	£0	£0	£0	£0	£0	£5,230	£49,317	£0	£143,889	£0	£0	£51,324	£0	£0	£0	£0	£0	£798,495	£0	£8,114	£806,609
25/26 Budget Share	9262261	Brundall Primary School	283	£1,064,930	£19,368	£42,511	£0	£280	£437	£0	£0	£0	£1,977	£106,648	£0	£141,932	£0	£0	£33,033	£0	£0	£0	£0	£0	£1,411,114	£24,184	£2,611	£1,437,909
£5.7m Additional Allocation	9262261	Brundall Primary School	283	£1,079,611	£19,635	£43,097	£0	£284	£443	£0	£0	£0	£2,004	£108,118	£0	£143,889	£0	£0	£33,033	£0	£0	£0	£0	£0	£1,430,113	£5,185	£2,722	£1,438,020
25/26 Budget Share	9262263	Stoke Holy Cross Primary School	190	£714,971	£7,263	£15,553	£230	£0	£0	£0	£0	£0	£1,293	£69,146	£5,286	£141,932	£0	£0	£23,703	£0	£0	£0	£0	£0	£979,376	£0	£0	£979,376
£5.7m Additional Allocation	9262263	Stoke Holy Cross Primary School	190	£724,827	£7,363	£15,767	£233	£0	£0	£0	£0	£0	£1,311	£70,099	£5,359	£143,889	£0	£0	£23,703	£0	£0	£0	£0	£0	£992,551	£0	£0	£992,551
25/26 Budget Share	9262264	Bure Valley School	238	£895,595	£26,631	£60,138	£3,908	£558	£0	£0	£0	£0	£1,164	£84,214	£0	£141,932	£0	£0	£9,828	£0	£0	£0	£0	£0	£1,223,966	£0	£4,377	£1,228,342
£5.7m Additional Allocation	9262264	Bure Valley School	238	£907,942	£26,998	£60,967	£3,962	£565	£0	£0	£0	£0	£1,180	£85,375	£0	£143,889	£0	£0	£9,828	£0	£0	£0	£0	£0	£1,240,704	£0	£0	£1,240,704
25/26 Budget Share	9262265	Woodland View Junior School	143	£538,109	£12,105	£25,921	£0	£0	£0	£0	£0	£0	£4,656	£25,712	£0	£141,932	£0	£0	£21,972	£0	£0	£0	£0	£0	£770,408	£0	£0	£770,408
£5.7m Additional Allocation	9262265	Woodland View Junior School	143	£545,528	£12,272	£26,279	£0	£0	£0	£0	£0	£0	£4,720	£26,066	£0	£143,889	£0	£0	£21,972	£0	£0	£0	£0	£0	£780,726	£0	£0	£780,726
25/26 Budget Share	9262266	Falcon Junior School	413	£1,554,120	£45,514	£98,501	£1,613	£11,178	£4,363	£14,414	£2,040	£0	£11,139	£107,155	£0	£141,932	£0	£0	£30,030	£0	£0	£0	£0	£0	£2,022,000	£54,445	£3,737	£2,080,182
£5.7m Additional Allocation	9262266	Falcon Junior School	413	£1,575,546	£46,142	£99,859	£1,635	£11,332	£4,424	£14,613	£2,068	£0	£11,293	£108,633	£0	£143,889	£0	£0	£30,030	£0	£0	£0	£0	£0	£2,049,462	£26,983	£3,840	£2,080,285
25/26 Budget Share	9262267	White Woman Lane Junior School	347	£1,305,762	£29,536	£63,248	£460	£2,230	£871	£959	£509	£670	£6,439	£111,299	£0	£141,932	£0	£0	£25,955	£0	£0	£0	£0	£0	£1,689,870	£55,471	£0	£1,745,340
£5.7m Additional Allocation	9262267	White Woman Lane Junior School	347	£1,323,764	£29,943	£64,120	£466	£2,261	£883	£972	£516	£679	£6,528	£112,834	£0	£143,889	£0	£0	£25,955	£0	£0	£0	£0	£0	£1,712,809	£32,532	£0	£1,745,340
25/26 Budget Share	9262268	Cringelford Prep	42.25	£158,987	£1,948	£4,172	£2,312	£0	£0	£0	£0	£0	£0	£14,439	£0	£141,932	£0	£0	£898	£0	£0	£0	£0	£0	£324,689	£0	£13,506	£338,195
£5.7m Additional Allocation	9262268	Cringelford Prep	42.25	£161,179	£1,975	£4,230	£2,344	£0	£0	£0	£0	£0	£0	£14,638	£0	£143,889	£0	£0	£898	£0	£0	£0	£0	£0	£329,153	£0	£8,243	£337,396
25/26 Budget Share	9262270	Sacred Heart Catholic Primary School, S	101	£380,063	£19,368	£41,474	£0	£3,160	£17,047	£7,410	£0	£0	£5,878	£56,117	£1,831	£141,932	£0	£0	£14,633	£0	£0	£0	£0	£0	£688,914	£0	£0	£688,914
£5.7m Additional Allocation	9262270	Sacred Heart Catholic Primary School, S	101	£385,303	£19,635	£42,046	£0	£3,204	£17,282	£7,512	£0	£0	£5,959	£56,891	£1,856	£143,889	£0	£0	£14,633	£0	£0	£0	£0	£0	£698,209	£0	£0	£698,209
25/26 Budget Share	9262271	Heather Avenue Infant School	115	£432,745	£9,200	£19,700	£460	£1,394	£3,047	£5,272	£1,017	£6,030	£15,646	£25,349	£0	£141,932	£0	£0	£2,683	£0	£0	£0	£0	£0	£664,476	£0	£13,671	£678,146
£5.7m Additional Allocation	9262271	Heather Avenue Infant School	115	£438,711	£9,326	£19,972	£466	£1,413	£3,089	£5,345	£1,031	£6,114	£15,862	£25,698	£0	£143,889	£0	£0	£2,683	£0	£0	£0	£0	£0	£673,599	£0	£4,564	£678,163
25/26 Budget Share	9262272	Ormesby Village Junior School	123	£462,849	£12,105	£25,921	£2,529	£279	£435	£479	£509	£1,340	£0	£28,889	£0	£141,932	£0	£0	£19,659									



Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainment	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgamation protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgamation Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget	
25/26 Budget Share	9262346	North Denes Primary School and Nursery	353	£1,328,340	£75,534	£162,786	£6,548	£13,329	£31,440	£12,190	£25,355	£78,387	£24,551	£148,476	£20,597	£141,932	£0	£0	£37,674	£0	£0	£0	£0	£0	£2,107,138	£0	£0	£2,107,138	
£5.7m Additional Allocation	9262346	North Denes Primary School and Nursery	353	£1,346,653	£76,575	£165,031	£6,638	£13,513	£31,873	£12,358	£25,704	£79,468	£24,889	£150,523	£20,880	£143,889	£0	£0	£37,674	£0	£0	£0	£0	£0	£2,135,668	£0	£0	£2,135,668	
25/26 Budget Share	9262353	Ormiston Cliff Park Primary Academy	456	£1,715,930	£62,461	£133,754	£29,883	£9,200	£27,858	£16,296	£14,751	£5,360	£42,222	£108,395	£1,548	£141,932	£0	£0	£4,996	£0	£0	£0	£0	£0	£2,314,585	£0	£27,282	£2,341,867	
£5.7m Additional Allocation	9262353	Ormiston Cliff Park Primary Academy	456	£1,739,586	£63,322	£135,598	£30,295	£9,326	£28,242	£16,521	£14,954	£5,434	£42,804	£109,889	£1,569	£143,889	£0	£0	£4,996	£0	£0	£0	£0	£0	£2,346,426	£0	£0	£2,346,426	
25/26 Budget Share	9262354	Northgate Primary School	411	£1,546,594	£85,702	£184,560	£7,586	£10,036	£77,045	£40,261	£17,803	£22,111	£26,808	£224,150	£0	£141,932	£0	£0	£11,138	£0	£0	£0	£0	£0	£2,395,727	£0	£3,162	£2,398,889	
£5.7m Additional Allocation	9262354	Northgate Primary School	411	£1,567,916	£86,883	£187,105	£7,690	£10,174	£78,107	£40,816	£18,048	£22,416	£27,177	£227,240	£0	£143,889	£0	£0	£11,138	£0	£0	£0	£0	£0	£2,428,601	£0	£0	£2,428,601	
25/26 Budget Share	9262357	Hillside Primary School	209	£786,468	£11,136	£23,848	£2,988	£0	£3,918	£1,917	£2,035	£670	£1,367	£70,919	£0	£141,932	£0	£0	£23,643	£0	£0	£0	£0	£0	£1,070,840	£0	£7,329	£1,078,169	
£5.7m Additional Allocation	9262357	Hillside Primary School	209	£797,310	£11,290	£24,176	£3,029	£0	£3,972	£1,944	£2,063	£679	£1,386	£71,897	£0	£143,889	£0	£0	£23,643	£0	£0	£0	£0	£0	£1,085,277	£0	£0	£1,085,277	
25/26 Budget Share	9262358	King's Park Infant School, Dereham	47	£176,861	£8,231	£17,627	£1,379	£279	£0	£0	£0	£0	£2,345	£18,521	£170	£141,932	£0	£0	£3,088	£0	£0	£0	£0	£0	£370,432	£0	£0	£370,432	
£5.7m Additional Allocation	9262358	King's Park Infant School, Dereham	47	£179,299	£8,345	£17,870	£1,398	£283	£0	£0	£0	£0	£2,377	£18,776	£172	£143,889	£0	£0	£3,088	£0	£0	£0	£0	£0	£375,496	£0	£0	£375,496	
25/26 Budget Share	9262361	Kinsale Infant School	137	£515,531	£11,621	£24,885	£0	£2,509	£1,306	£3,355	£1,017	£1,340	£26,296	£24,225	£0	£141,932	£0	£0	£18,374	£0	£0	£0	£0	£0	£772,391	£0	£0	£772,391	
£5.7m Additional Allocation	9262361	Kinsale Infant School	137	£522,639	£11,781	£25,228	£0	£2,544	£1,324	£3,401	£1,031	£1,359	£26,658	£24,559	£0	£143,889	£0	£0	£18,374	£0	£0	£0	£0	£0	£782,786	£0	£0	£782,786	
25/26 Budget Share	9262362	Kinsale Junior School	220	£827,861	£26,631	£58,064	£0	£2,230	£2,612	£6,710	£3,052	£4,020	£8,770	£37,367	£0	£141,932	£0	£0	£5,569	£0	£0	£0	£0	£0	£1,124,818	£0	£0	£1,124,818	
£5.7m Additional Allocation	9262362	Kinsale Junior School	220	£839,274	£26,998	£58,864	£0	£2,261	£2,648	£6,803	£3,094	£4,076	£8,891	£37,883	£0	£143,889	£0	£0	£5,569	£0	£0	£0	£0	£0	£1,140,248	£0	£0	£1,140,248	
25/26 Budget Share	9262364	Lodge Lane Infant School	166	£624,659	£10,652	£22,811	£0	£558	£0	£0	£0	£670	£14,583	£53,201	£0	£141,932	£0	£0	£3,468	£0	£0	£0	£0	£0	£872,534	£0	£0	£872,534	
£5.7m Additional Allocation	9262364	Lodge Lane Infant School	166	£633,270	£10,799	£23,125	£0	£565	£0	£0	£0	£679	£14,784	£53,935	£0	£143,889	£0	£0	£3,468	£0	£0	£0	£0	£0	£884,515	£0	£0	£884,515	
25/26 Budget Share	9262367	Dereham, Toftwood Community Junior S	327	£1,230,502	£26,631	£58,064	£928	£6,190	£439	£0	£0	£0	£8,485	£63,987	£0	£141,932	£0	£0	£36,036	£0	£0	£0	£0	£0	£1,573,194	£83,127	£2,031	£1,658,352	
£5.7m Additional Allocation	9262367	Dereham, Toftwood Community Junior S	327	£1,247,466	£26,998	£58,864	£941	£6,275	£445	£0	£0	£0	£8,602	£64,869	£0	£143,889	£0	£0	£36,036	£0	£0	£0	£0	£0	£1,594,386	£61,935	£2,123	£1,658,444	
25/26 Budget Share	9262368	John of Gaunt Infant and Nursery School	127	£477,901	£5,326	£11,405	£2,299	£0	£0	£0	£0	£0	£3,398	£36,082	£0	£141,932	£0	£0	£4,491	£0	£0	£0	£0	£0	£682,835	£0	£33,897	£716,731	
£5.7m Additional Allocation	9262368	John of Gaunt Infant and Nursery School	127	£484,490	£5,400	£11,563	£2,330	£0	£0	£0	£0	£0	£3,445	£36,579	£0	£143,889	£0	£0	£4,491	£0	£0	£0	£0	£0	£692,186	£0	£24,764	£716,950	
25/26 Budget Share	9262371	Mulbarton Primary School	407	£1,531,542	£19,368	£41,474	£2,529	£279	£871	£0	£0	£670	£10,210	£108,820	£0	£141,932	£0	£0	£48,544	£0	£0	£0	£0	£0	£1,906,238	£158,990	£0	£2,065,229	
£5.7m Additional Allocation	9262371	Mulbarton Primary School	407	£1,552,657	£19,635	£42,046	£2,563	£283	£883	£0	£0	£679	£10,351	£110,321	£0	£143,889	£0	£0	£48,544	£0	£0	£0	£0	£0	£1,931,849	£133,380	£0	£2,065,229	
25/26 Budget Share	9262377	Drake Primary School	416	£1,565,409	£22,273	£48,732	£1,379	£558	£2,176	£4,793	£0	£0	£30,519	£125,156	£0	£141,932	£0	£0	£24,928	£0	£0	£0	£0	£0	£1,967,855	£118,353	£0	£2,086,208	
£5.7m Additional Allocation	9262377	Drake Primary School	416	£1,586,990	£22,580	£49,404	£1,398	£565	£2,206	£4,859	£0	£0	£30,940	£126,881	£0	£143,889	£0	£0	£24,928	£0	£0	£0	£0	£0	£1,994,640	£91,567	£0	£2,086,208	
25/26 Budget Share	9262382	Sparhawk Infant School & Nursery	165	£620,896	£10,168	£21,774	£1,619	£1,699	£1,963	£2,628	£2,411	£512	£0	£16,848	£68,339	£0	£141,932	£0	£0	£23,643	£0	£0	£0	£0	£0	£912,732	£0	£0	£912,732
£5.7m Additional Allocation	9262382	Sparhawk Infant School & Nursery	165	£629,455	£10,308	£22,074	£1,641	£1,990	£2,664	£2,444	£519	£0	£17,080	£69,282	£0	£143,889	£0	£0	£23,643	£0	£0	£0	£0	£0	£924,989	£0	£0	£924,989	
25/26 Budget Share	9262383	Mundesley Junior School	100	£376,300	£12,589	£26,958	£5,573	£845	£0	£0	£0	£0	£1,164	£33,992	£0	£141,932	£0	£0	£16,961	£0	£0	£0	£0	£0	£616,314	£0	£0	£616,314	
£5.7m Additional Allocation	9262383	Mundesley Junior School	100	£381,488	£12,763	£27,330	£5,549	£856	£0	£0	£0	£0	£1,180	£34,461	£0	£143,889	£0	£0	£16,961	£0	£0	£0	£0	£0	£624,577	£0	£0	£624,577	
25/26 Budget Share	9262384	Garrick Green Infant School	138	£519,294	£8,715	£18,663	£463	£5,897	£438	£1,931	£0	£675	£15,887	£34,639	£0	£141,932	£0	£0	£3,987	£0	£0	£0	£0	£0	£752,523	£0	£10,409	£762,932	
£5.7m Additional Allocation	9262384	Garrick Green Infant School	138	£526,454	£8,836	£18,921	£469	£5,978	£445	£1,958	£0	£684	£16,106	£35,116	£0	£143,889	£0	£0	£3,987	£0	£0	£0	£0	£0	£762,843	£0	£1	£762,843	
25/26 Budget Share	9262393	Fakenham Infant and Nursery School	175	£658,526	£16,463	£35,253	£0	£11,987	£0	£0	£0	£0	£8,857	£75,426	£0	£141,932	£0	£0	£7,699	£0	£0	£0	£0	£0	£956,141	£0	£0	£956,141	
£5.7m Additional Allocation	9262393	Fakenham Infant and Nursery School	175	£667,604	£16,689	£35,739	£0	£12,153	£0	£0	£0	£0	£8,979	£76,466	£0	£143,889	£0	£0	£7,699	£0	£0	£0	£0	£0	£969,217	£0	£0	£969,217	
25/26 Budget Share	9262395	Ghost Hill Infant and Nursery School	175	£658,526	£5,810	£12,442	£0	£564	£0	£0	£0	£0	£10,185	£47,326	£0	£141,932	£0	£0	£4,142	£0	£0	£0	£0	£0	£880,927	£0	£2,900	£883,827	
£5.7m Additional Allocation	9262395	Ghost Hill Infant and Nursery School	175	£667,604	£5,890	£12,614	£0	£572	£0	£0	£0	£0	£10,326	£47,978	£0	£143,889	£0	£0	£4,142	£0	£0	£0	£0	£0	£893,014	£0	£0	£893,014	
25/26 Budget Share	9262402	North Walsham Junior School	283	£1,064,930	£56,650	£121,312	£3,230	£29,375	£0	£0	£0	£0	£10,476	£124,929	£0	£141,932	£0	£0	£5,897	£0	£0	£0	£0	£0	£1,558,731	£0	£0	£1,558,731	
£5.7m Additional Allocation	9262402	North Walsham Junior School	283	£1,079,611	£57,431	£122,985	£3,274	£29,780	£0	£0	£0	£0	£10,621	£126,651	£0	£143,889	£0	£0	£5,897	£0	£0	£0	£0	£0	£1,580,139	£0	£0	£1,580,139	
25/26 Budget Share	9262406	Southtown Primary School	199	£748,838	£39,220	£85,022	£460	£558	£28,729	£3,834	£42,726	£20,771	£29,802	£96,118	£10,440	£141,932	£0	£0	£6,224	£0	£0	£0	£0	£0	£1,254,673	£0	£7,918	£1,262,592	
£5.7m Additional Allocation	9262406	Southtown Primary School	199	£759,161	£39,760	£86,194	£466	£565	£29,125	£3,887	£43,315	£21,058	£30,212	£97,443	£10,584	£143,889	£0	£0	£6,224	£0	£0	£0	£0	£0	£1,271,885	£0	£0	£1,271,885	
25/26 Budget Share	9262409	St Mary's Community Primary School, Be	175	£658,526	£16,947	£36,290	£2,758	£836	£0	£0	£0	£0	£3,681	£74,202	£0	£141,932	£0	£0	£17,465	£0	£0	£0	£0	£0	£952,637	£0	£0	£952,637	
£5.7m Additional Allocation	9262409	St Mary's Community Primary School, Be	175	£667,604	£17,180	£36,790	£2,796	£848	£0	£0	£0	£0	£3,732	£75,225	£0	£143,889	£0	£0	£17,465	£0	£0	£0	£0	£0	£965,529	£0	£0	£965,529	
25/26 Budget Share	9262411	Downham Market, Hillcrest Primary Scho	402	£1,512,727	£39,220	£90,206	£50,467	£11,179	£436	£0	£0	£0	£12,998	£167,982	£0	£141,932	£0	£0	£86,268	£0	£0	£0	£0	£0	£2,113,416	£0	£0	£2,113,416	
£5.7m Additional Allocation	9262411	Downham Market, Hillcrest Primary Scho	402	£1,533,582	£39,760	£91,450	£51,163	£11,333	£442	£0	£0	£0	£13,177	£170,298	£0														

Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainment	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgamation protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgamation Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
£5.7m Additional Allocation	9263037	Happisburgh Church of England Primary	46	£175,485	£1,963	£4,205	£0	£283	£0	£0	£0	£0	£617	£21,279	£0	£143,889	£56,921	£0	£3,546	£0	£0	£0	£0	£0	£408,187	£0	£2,312	£410,499
25/26 Budget Share	9263038	Hapton Church of England Voluntary Aid	19	£71,497	£3,389	£7,258	£0	£0	£871	£0	£0	£0	£0	£17,389	£0	£141,932	£48,848	£0	£619	£0	£0	£0	£0	£0	£291,802	£0	£2,483	£294,285
£5.7m Additional Allocation	9263038	Hapton Church of England Voluntary Aid	19	£72,483	£3,436	£7,358	£0	£0	£883	£0	£0	£0	£0	£17,629	£0	£143,889	£49,521	£0	£619	£0	£0	£0	£0	£0	£295,817	£0	£0	£295,817
25/26 Budget Share	9263041	Hainford VC Primary School	64	£240,832	£5,326	£11,405	£0	£0	£0	£509	£0	£0	£0	£31,907	£1,095	£141,932	£56,147	£0	£7,735	£0	£0	£0	£0	£0	£496,887	£0	£0	£496,887
£5.7m Additional Allocation	9263041	Hainford VC Primary School	64	£244,152	£5,400	£11,563	£0	£0	£0	£516	£0	£0	£0	£32,347	£1,110	£143,889	£56,921	£0	£7,735	£0	£0	£0	£0	£0	£503,631	£0	£0	£503,631
25/26 Budget Share	9263043	Hethersett VC Primary School	266	£1,000,959	£15,010	£34,216	£1,379	£7,527	£435	£2,397	£1,526	£1,340	£5,040	£84,037	£0	£141,932	£0	£0	£31,941	£0	£0	£0	£0	£0	£1,327,739	£22,232	£2,928	£1,352,899
£5.7m Additional Allocation	9263043	Hethersett VC Primary School	266	£1,014,758	£15,217	£34,688	£1,398	£7,631	£441	£2,430	£1,547	£1,359	£5,110	£85,195	£0	£143,889	£0	£0	£31,941	£0	£0	£0	£0	£0	£1,345,603	£4,368	£2,950	£1,352,921
25/26 Budget Share	9263045	Hickling CoFe Infants Academy	16	£60,208	£484	£1,037	£460	£0	£0	£0	£0	£0	£0	£5,254	£38	£141,932	£56,147	£0	£5,489	£0	£0	£0	£0	£0	£271,048	£0	£496	£271,544
£5.7m Additional Allocation	9263045	Hickling CoFe Infants Academy	16	£61,038	£491	£1,051	£466	£0	£0	£0	£0	£0	£0	£5,327	£38	£143,889	£56,921	£0	£5,489	£0	£0	£0	£0	£0	£274,709	£0	£0	£274,709
25/26 Budget Share	9263053	St Mary's Church of England Junior Acade	160	£602,081	£17,431	£40,437	£460	£0	£0	£0	£509	£0	£2,910	£52,608	£0	£141,932	£0	£0	£4,067	£0	£0	£0	£0	£0	£862,434	£0	£0	£862,434
£5.7m Additional Allocation	9263053	St Mary's Church of England Junior Acade	160	£610,381	£17,671	£40,995	£466	£0	£0	£516	£0	£0	£2,950	£53,333	£0	£143,889	£0	£0	£4,067	£0	£0	£0	£0	£0	£874,268	£0	£0	£874,268
25/26 Budget Share	9263054	Duchy of Lancaster Methwold CoFe Prim	81	£304,803	£7,747	£18,663	£0	£558	£0	£0	£0	£0	£3,416	£22,510	£1,147	£141,932	£51,574	£0	£2,769	£0	£0	£0	£0	£0	£555,120	£0	£5,540	£560,659
£5.7m Additional Allocation	9263054	Duchy of Lancaster Methwold CoFe Prim	81	£309,005	£7,854	£18,921	£0	£565	£0	£0	£0	£0	£3,463	£22,820	£1,163	£143,889	£52,285	£0	£2,769	£0	£0	£0	£0	£0	£562,734	£0	£0	£562,734
25/26 Budget Share	9263056	Mundford Church of England Primary Aca	198	£745,075	£9,200	£22,811	£231	£1,121	£0	£482	£0	£0	£3,430	£60,773	£0	£141,932	£0	£0	£4,472	£0	£0	£0	£0	£0	£989,526	£0	£0	£989,526
£5.7m Additional Allocation	9263056	Mundford Church of England Primary Aca	198	£755,346	£9,326	£23,125	£234	£1,136	£0	£488	£0	£0	£3,477	£61,611	£0	£143,889	£0	£0	£4,472	£0	£0	£0	£0	£0	£1,003,106	£0	£0	£1,003,106
25/26 Budget Share	9263060	Old Catton CoFe VC Junior School	190	£714,971	£18,883	£40,437	£230	£8,642	£1,306	£2,397	£1,017	£2,010	£4,808	£48,009	£0	£141,932	£0	£0	£22,872	£0	£0	£0	£0	£0	£1,007,513	£0	£68	£1,007,581
£5.7m Additional Allocation	9263060	Old Catton CoFe VC Junior School	190	£724,827	£19,144	£40,995	£233	£8,761	£1,324	£2,430	£1,031	£2,038	£4,874	£48,671	£0	£143,889	£0	£0	£22,872	£0	£0	£0	£0	£0	£1,021,088	£0	£0	£1,021,088
25/26 Budget Share	9263061	Pulham Church of England Primary Scho	111	£417,693	£13,073	£27,995	£1,379	£0	£0	£0	£0	£0	£2,019	£53,829	£0	£141,932	£29,085	£0	£18,837	£0	£0	£0	£0	£0	£705,843	£0	£0	£705,843
£5.7m Additional Allocation	9263061	Pulham Church of England Primary Scho	111	£423,452	£13,253	£28,381	£1,398	£0	£0	£0	£0	£0	£2,047	£54,571	£0	£143,889	£29,486	£0	£18,837	£0	£0	£0	£0	£0	£715,314	£0	£0	£715,314
25/26 Budget Share	9263066	Salhouse CoFe Primary School	139	£523,057	£6,294	£13,479	£0	£279	£0	£0	£0	£0	£0	£46,178	£0	£141,932	£8,096	£0	£16,190	£0	£0	£0	£0	£0	£755,505	£0	£0	£755,505
£5.7m Additional Allocation	9263066	Salhouse CoFe Primary School	139	£530,268	£6,381	£13,665	£0	£283	£0	£0	£0	£0	£0	£46,814	£0	£143,889	£8,208	£0	£16,190	£0	£0	£0	£0	£0	£765,698	£0	£0	£765,698
25/26 Budget Share	9263067	Saxlingham Nethergate CoFe VC Primary	53	£199,439	£1,453	£3,111	£0	£0	£0	£509	£0	£0	£630	£25,159	£0	£141,932	£17,967	£0	£12,226	£0	£0	£0	£0	£0	£402,424	£0	£7,286	£409,711
£5.7m Additional Allocation	9263067	Saxlingham Nethergate CoFe VC Primary	53	£202,189	£1,473	£3,153	£0	£0	£0	£516	£0	£0	£638	£25,506	£0	£143,889	£18,215	£0	£12,226	£0	£0	£0	£0	£0	£407,804	£0	£2,286	£410,089
25/26 Budget Share	9263068	Scale Church of England Primary Academ	37	£139,231	£3,389	£7,258	£230	£0	£0	£0	£0	£0	£0	£20,066	£736	£141,932	£56,147	£0	£12,849	£0	£0	£0	£0	£0	£381,839	£0	£0	£381,839
£5.7m Additional Allocation	9263068	Scale Church of England Primary Academ	37	£141,151	£3,436	£7,358	£233	£0	£0	£0	£0	£0	£0	£20,343	£746	£143,889	£56,921	£0	£12,849	£0	£0	£0	£0	£0	£386,926	£0	£0	£386,926
25/26 Budget Share	9263078	All Saints Academy	91	£342,433	£11,136	£23,848	£0	£0	£2,612	£0	£0	£0	£1,394	£15,340	£0	£141,932	£44,078	£0	£2,919	£0	£0	£0	£0	£0	£585,692	£0	£0	£585,692
£5.7m Additional Allocation	9263078	All Saints Academy	91	£347,154	£11,290	£24,176	£0	£0	£2,648	£0	£0	£0	£1,413	£15,551	£0	£143,889	£44,685	£0	£2,919	£0	£0	£0	£0	£0	£593,726	£0	£0	£593,726
25/26 Budget Share	9263079	Sutton Church of England Infant Academy	26	£97,838	£2,421	£5,184	£0	£279	£0	£0	£0	£0	£0	£13,945	£0	£141,932	£0	£0	£8,982	£0	£0	£0	£0	£0	£270,581	£0	£63	£270,645
£5.7m Additional Allocation	9263079	Sutton Church of England Infant Academy	26	£99,187	£2,454	£5,256	£0	£283	£0	£0	£0	£0	£0	£14,138	£0	£143,889	£0	£0	£8,982	£0	£0	£0	£0	£0	£274,188	£0	£0	£274,188
25/26 Budget Share	9263081	Heartwood CoFe VC Primary & Nursery S	213	£801,520	£30,988	£67,396	£0	£10,036	£29,164	£13,900	£0	£0	£14,985	£91,991	£4,927	£141,932	£0	£0	£22,743	£0	£0	£0	£0	£0	£1,229,582	£0	£49,480	£1,279,062
£5.7m Additional Allocation	9263081	Heartwood CoFe VC Primary & Nursery S	213	£812,570	£31,415	£68,325	£0	£10,174	£29,566	£14,091	£0	£0	£15,192	£93,259	£4,995	£143,889	£0	£0	£22,743	£0	£0	£0	£0	£0	£1,246,220	£0	£32,726	£1,278,946
25/26 Budget Share	9263083	Tacolneston Church of England Primary A	87	£327,381	£6,779	£14,516	£1,149	£0	£0	£0	£0	£0	£0	£29,458	£1,680	£141,932	£10,357	£0	£714	£0	£0	£0	£0	£0	£533,966	£0	£0	£533,966
£5.7m Additional Allocation	9263083	Tacolneston Church of England Primary A	87	£331,895	£6,872	£14,716	£1,165	£0	£0	£0	£0	£0	£0	£29,865	£1,703	£143,889	£10,500	£0	£714	£0	£0	£0	£0	£0	£541,318	£0	£0	£541,318
25/26 Budget Share	9263084	Preston Church of England Voluntary Co	124	£466,612	£11,136	£23,848	£460	£0	£0	£0	£0	£0	£2,577	£54,788	£0	£141,932	£19,340	£0	£14,471	£0	£0	£0	£0	£0	£735,165	£0	£0	£735,165
£5.7m Additional Allocation	9263084	Preston Church of England Voluntary Co	124	£473,045	£11,290	£24,176	£466	£0	£0	£0	£0	£0	£2,613	£55,543	£0	£143,889	£19,607	£0	£14,471	£0	£0	£0	£0	£0	£745,101	£0	£0	£745,101
25/26 Budget Share	9263085	Taverham VC CE Junior School	414	£1,557,883	£25,662	£54,953	£230	£0	£0	£479	£509	£0	£6,402	£99,319	£0	£141,932	£0	£0	£37,947	£0	£0	£0	£0	£0	£1,925,316	£164,001	£0	£2,089,317
£5.7m Additional Allocation	9263085	Taverham VC CE Junior School	414	£1,579,361	£26,016	£55,711	£233	£0	£0	£486	£516	£0	£6,490	£100,688	£0	£143,889	£0	£0	£37,947	£0	£0	£0	£0	£0	£1,951,336	£137,981	£0	£2,089,317
25/26 Budget Share	9263088	Thurton Primary School	104	£391,352	£3,389	£7,258	£2,758	£0	£0	£0	£0	£0	£680	£39,208	£0	£141,932	£34,333	£0	£19,835	£0	£0	£0	£0	£0	£640,746	£0	£3,514	£644,261
£5.7m Additional Allocation	9263088	Thurton Primary School	104	£396,748	£3,436	£7,358	£2,796	£0	£0	£0	£0	£0	£689	£39,749	£0	£143,889	£34,806	£0	£19,835	£0	£0	£0	£0	£0	£649,306	£0	£0	£649,306
25/26 Budget Share	9263094	Worstead Church of England Primary Sch	108	£406,404	£4,358	£9,332	£0	£279	£0	£0	£0	£0	£691	£36,772	£0	£141,932	£31,334	£0	£2,395	£0	£0	£0	£0	£0	£633,497	£0	£0	£633,497
£5.7m Additional Allocation	9263094	Worstead Church of England Primary Sch	108	£412,007	£4,418	£9,460	£0	£283	£0	£0	£0	£0	£700	£37,279	£0	£143,889	£31,766	£0	£2,395	£0	£0	£0	£0	£0	£642,197	£0	£0	£642,197
25/26 Budget Share	9263096	Scarning Voluntary Controlled Primary Sc	400	£1,505,201	£40,188	£86,059	£1,379	£5,018	£1,741	£0	£0	£0	£7,012	£120,702	£0	£141,932	£0	£0	£55,692	£0	£0	£0	£0	£0	£1,964,924	£72,768	£0	£2,037,692
£5.7m Additional Allocation	9263096	Scarning Voluntary Controlled Primary Sc	400	£1,525,952	£40,742	£87,245	£1,398	£5,087	£1,765	£0	£0	£0	£7,109	£122,366	£0	£143,889	£0	£0	£55,692	£0	£0	£0	£0	£0	£1,991,245	£46,447	£0	£2,



Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainment	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgamation protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgamation Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
25/26 Budget Share	9263146	Catfield CoFE Primary Academy	77	£289,751	£13,073	£27,995	£230	£5,854	£0	£0	£0	£0	£0	£34,381	£6,022	£141,932	£54,573	£0	£12,974	£0	£0	£0	£0	£0	£586,785	£0	£0	£586,785
£5.7m Additional Allocation	9263146	Catfield CoFE Primary Academy	77	£293,746	£13,253	£28,381	£233	£5,935	£0	£0	£0	£0	£0	£34,855	£6,105	£143,889	£55,325	£0	£12,974	£0	£0	£0	£0	£0	£594,696	£0	£0	£594,696
25/26 Budget Share	9263152	Drayton CoFE Junior School	325	£1,222,976	£21,304	£45,622	£0	£836	£0	£0	£0	£0	£6,984	£117,745	£0	£141,932	£0	£0	£38,493	£0	£0	£0	£0	£0	£1,595,893	£52,975	£0	£1,648,868
£5.7m Additional Allocation	9263152	Drayton CoFE Junior School	325	£1,239,836	£21,598	£46,251	£0	£848	£0	£0	£0	£0	£7,080	£119,368	£0	£143,889	£0	£0	£38,493	£0	£0	£0	£0	£0	£1,617,363	£31,505	£0	£1,648,868
25/26 Budget Share	9263306	Blakeney Church of England Voluntary A	29	£109,127	£3,874	£9,332	£0	£0	£0	£0	£0	£0	£0	£18,165	£4,965	£141,932	£56,147	£0	£812	£0	£0	£0	£0	£0	£344,353	£0	£0	£344,353
£5.7m Additional Allocation	9263306	Blakeney Church of England Voluntary A	29	£110,632	£3,927	£9,460	£0	£0	£0	£0	£0	£0	£0	£18,415	£5,034	£143,889	£56,921	£0	£812	£0	£0	£0	£0	£0	£349,089	£0	£0	£349,089
25/26 Budget Share	9263309	Carleton Rode Church of England Volunt	59	£222,017	£5,326	£11,405	£234	£284	£0	£0	£0	£0	£0	£30,965	£3,266	£141,932	£30,740	£0	£1,198	£0	£0	£0	£0	£0	£447,367	£0	£10,417	£457,784
£5.7m Additional Allocation	9263309	Carleton Rode Church of England Volunt	59	£225,078	£5,400	£11,563	£237	£287	£0	£0	£0	£0	£0	£31,392	£3,311	£143,889	£31,164	£0	£1,198	£0	£0	£0	£0	£0	£453,518	£0	£4,183	£457,700
25/26 Budget Share	9263312	Colkirk Church of England Primary Acade	66	£248,358	£7,747	£16,590	£0	£1,150	£0	£0	£0	£0	£0	£19,563	£38	£141,932	£56,147	£0	£1,123	£0	£0	£0	£0	£0	£492,647	£0	£6,067	£498,714
£5.7m Additional Allocation	9263312	Colkirk Church of England Primary Acade	66	£251,782	£7,854	£16,818	£0	£1,166	£0	£0	£0	£0	£0	£19,833	£38	£143,889	£56,921	£0	£1,123	£0	£0	£0	£0	£0	£499,423	£0	£0	£499,423
25/26 Budget Share	9263313	Cringleford CE VA Primary School	451	£1,697,115	£22,757	£48,732	£30,871	£559	£436	£961	£1,020	£0	£48,156	£94,724	£0	£141,932	£0	£0	£18,127	£0	£0	£0	£0	£0	£2,105,389	£147,443	£0	£2,252,832
£5.7m Additional Allocation	9263313	Cringleford CE VA Primary School	451	£1,720,511	£23,071	£49,404	£31,296	£566	£442	£974	£1,034	£0	£48,820	£96,030	£0	£143,889	£0	£0	£18,127	£0	£0	£0	£0	£0	£2,134,165	£118,667	£0	£2,252,832
25/26 Budget Share	9263315	Earsham Church of England Primary Aca	82	£308,566	£6,294	£13,479	£2,758	£2,230	£0	£0	£0	£0	£0	£27,112	£6,683	£141,932	£0	£0	£5,624	£0	£0	£0	£0	£0	£514,679	£0	£0	£514,679
£5.7m Additional Allocation	9263315	Earsham Church of England Primary Aca	82	£312,820	£6,381	£13,665	£2,796	£2,261	£0	£0	£0	£0	£0	£27,486	£6,775	£143,889	£0	£0	£5,624	£0	£0	£0	£0	£0	£521,697	£0	£0	£521,697
25/26 Budget Share	9263322	Fornett St Peter Church of England Volu	76	£285,988	£4,358	£10,369	£0	£0	£0	£0	£0	£0	£0	£46,785	£0	£141,932	£16,735	£0	£3,618	£0	£0	£0	£0	£0	£509,784	£0	£581	£510,365
£5.7m Additional Allocation	9263322	Fornett St Peter Church of England Volu	76	£289,931	£4,418	£10,511	£0	£0	£0	£0	£0	£0	£0	£47,430	£0	£143,889	£16,966	£0	£3,618	£0	£0	£0	£0	£0	£516,762	£0	£0	£516,762
25/26 Budget Share	9263327	Gooderstone Church of England Primary	45	£169,335	£2,905	£6,221	£0	£0	£445	£0	£0	£0	£0	£12,803	£283	£141,932	£56,147	£0	£1,248	£0	£0	£0	£0	£0	£391,319	£0	£11,118	£402,437
£5.7m Additional Allocation	9263327	Gooderstone Church of England Primary	45	£171,670	£2,945	£6,307	£0	£0	£451	£0	£0	£0	£0	£12,980	£287	£143,889	£56,921	£0	£1,248	£0	£0	£0	£0	£0	£396,697	£0	£5,857	£402,554
25/26 Budget Share	9263329	Little Plumstead Church of England Prim	186	£699,919	£7,747	£17,627	£0	£0	£0	£0	£0	£0	£2,624	£43,789	£0	£141,932	£0	£0	£8,463	£0	£0	£0	£0	£0	£922,100	£7,993	£8,052	£938,145
£5.7m Additional Allocation	9263329	Little Plumstead Church of England Prim	186	£709,568	£7,854	£17,870	£0	£0	£0	£0	£0	£0	£2,661	£44,392	£0	£143,889	£0	£0	£8,463	£0	£0	£0	£0	£0	£934,696	£0	£3,577	£938,273
25/26 Budget Share	9263339	Morley Church of England Primary Acade	127	£477,901	£12,589	£26,958	£2,988	£0	£0	£0	£0	£0	£2,688	£64,128	£3,190	£141,932	£15,767	£0	£803	£0	£0	£0	£0	£0	£748,945	£0	£0	£748,945
£5.7m Additional Allocation	9263339	Morley Church of England Primary Acade	127	£484,490	£12,763	£27,330	£3,029	£0	£0	£0	£0	£0	£2,725	£65,012	£3,234	£143,889	£15,984	£0	£803	£0	£0	£0	£0	£0	£759,259	£0	£0	£759,259
25/26 Budget Share	9263346	The Norman Church of England Primary S	81	£304,803	£11,136	£23,848	£233	£0	£0	£0	£0	£0	£655	£34,374	£0	£141,932	£51,574	£0	£1,921	£0	£0	£0	£0	£0	£570,476	£0	£0	£570,476
£5.7m Additional Allocation	9263346	The Norman Church of England Primary S	81	£309,005	£11,290	£24,176	£236	£0	£0	£0	£0	£0	£664	£34,848	£0	£143,889	£52,285	£0	£1,921	£0	£0	£0	£0	£0	£578,314	£0	£0	£578,314
25/26 Budget Share	9263349	Overstrand, the Belfry, Church of Englan	133	£500,479	£7,747	£16,590	£17,700	£0	£0	£0	£0	£0	£17,700	£50,445	£0	£141,932	£1,354	£0	£5,842	£0	£0	£0	£0	£0	£743,337	£0	£1,678	£745,015
£5.7m Additional Allocation	9263349	Overstrand, the Belfry, Church of Englan	133	£507,379	£7,854	£16,818	£17,944	£0	£0	£0	£0	£0	£1,266	£51,140	£0	£143,889	£1,372	£0	£5,842	£0	£0	£0	£0	£0	£753,504	£0	£0	£753,504
25/26 Budget Share	9263354	St Mary's Church of England Primary Aca	70	£263,410	£12,105	£25,921	£2,332	£0	£0	£0	£0	£0	£1,293	£14,490	£3,587	£141,932	£56,147	£0	£4,067	£0	£0	£0	£0	£0	£525,285	£0	£0	£525,285
£5.7m Additional Allocation	9263354	St Mary's Church of England Primary Aca	70	£267,042	£12,272	£26,279	£2,364	£0	£0	£0	£0	£0	£1,311	£14,690	£3,636	£143,889	£56,921	£0	£4,067	£0	£0	£0	£0	£0	£532,470	£0	£0	£532,470
25/26 Budget Share	9263359	Sculthorpe Church of England Primary A	51	£191,913	£5,326	£12,442	£0	£836	£0	£0	£0	£0	£707	£37,575	£3,719	£141,932	£56,147	£0	£1,073	£0	£0	£0	£0	£0	£451,670	£0	£2,359	£454,029
£5.7m Additional Allocation	9263359	Sculthorpe Church of England Primary A	51	£194,559	£5,400	£12,614	£0	£848	£0	£0	£0	£0	£716	£38,093	£3,770	£143,889	£56,921	£0	£1,073	£0	£0	£0	£0	£0	£457,882	£0	£0	£457,882
25/26 Budget Share	9263369	All Saints Church of England Voluntary Ai	22	£82,786	£3,874	£8,295	£0	£0	£0	£0	£0	£0	£0	£11,004	£0	£141,932	£56,147	£0	£2,518	£0	£0	£0	£0	£0	£306,555	£0	£0	£306,555
£5.7m Additional Allocation	9263369	All Saints Church of England Voluntary Ai	22	£83,927	£3,927	£8,409	£0	£0	£0	£0	£0	£0	£0	£11,156	£0	£143,889	£56,921	£0	£2,518	£0	£0	£0	£0	£0	£310,747	£0	£0	£310,747
25/26 Budget Share	9263373	Yaxham Church of England Primary Acad	74	£278,462	£9,200	£20,737	£460	£558	£0	£0	£0	£0	£1,846	£23,273	£9,968	£141,932	£5,334	£0	£3,343	£0	£0	£0	£0	£0	£495,112	£0	£6,287	£501,399
£5.7m Additional Allocation	9263373	Yaxham Church of England Primary Acad	74	£282,301	£9,326	£21,023	£466	£565	£0	£0	£0	£0	£1,871	£23,594	£10,105	£143,889	£5,407	£0	£3,343	£0	£0	£0	£0	£0	£501,892	£0	£0	£501,892
25/26 Budget Share	9263376	St Augustine's Catholic Primary School,	297	£1,117,612	£14,042	£30,069	£7,663	£2,816	£1,759	£4,842	£5,138	£4,061	£43,711	£125,725	£8,665	£141,932	£0	£0	£8,026	£0	£0	£0	£0	£0	£1,516,062	£0	£0	£1,516,062
£5.7m Additional Allocation	9263376	St Augustine's Catholic Primary School,	297	£1,133,020	£14,235	£30,483	£7,769	£2,855	£1,783	£4,909	£5,209	£4,117	£44,313	£127,459	£8,785	£143,889	£0	£0	£8,026	£0	£0	£0	£0	£0	£1,536,852	£0	£0	£1,536,852
25/26 Budget Share	9263377	Brancaster CoFE Primary Academy	24	£90,312	£4,358	£9,332	£0	£4,739	£0	£0	£1,017	£0	£0	£9,937	£529	£141,932	£56,147	£0	£968	£0	£0	£0	£0	£0	£319,270	£0	£1,167	£320,437
£5.7m Additional Allocation	9263377	Brancaster CoFE Primary Academy	24	£91,557	£4,418	£9,460	£0	£4,805	£0	£0	£1,031	£0	£0	£10,074	£536	£143,889	£56,921	£0	£968	£0	£0	£0	£0	£0	£323,659	£0	£0	£323,659
25/26 Budget Share	9263380	Fritcham Church of England Primary Aca	45	£169,335	£5,326	£11,405	£919	£279	£0	£1,017	£0	£0	£2,494	£5,406	£3,115	£141,932	£56,147	£0	£679	£0	£0	£0	£0	£0	£398,055	£0	£0	£398,055
£5.7m Additional Allocation	9263380	Fritcham Church of England Primary Aca	45	£171,670	£5,400	£11,563	£932	£283	£0	£0	£1,031	£0	£2,529	£5,481	£3,158	£143,889	£56,921	£0	£679	£0	£0	£0	£0	£0	£403,533	£0	£0	£403,533
25/26 Budget Share	9263383	Ingoldisthorpe Church of England Volunt	130	£489,190	£1,937	£4,147	£2,758	£279	£0	£0	£1,017	£0	£0	£20,784	£0	£141,932	£0	£0	£2,720	£0	£0	£0	£0	£0	£664,765	£0	£6,718	£671,483
£5.7m Additional Allocation	9263383	Ingoldisthorpe Church of England Volunt	130	£495,935	£1,963	£4,205	£2,796	£283	£0	£0	£1,031	£0	£0	£21,071	£0	£143,889	£0	£0	£2,720	£0	£0	£0	£0	£0	£673,892	£0	£0	£673,892
25/26 Budget Share	9263385	Ashwicken Church of England Voluntary	104	£391,352	£5,326	£12,442	£3,678	£1,115	£871	£479	£0	£0	£2,471	£31,711	£3,549	£141,932	£34,333	£0	£6,334	£0	£0	£0	£0	£				

Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainmen t	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgama tion protection (Year 1)	25-26 Exceptional Premises Costs	25-26 Amalgama tion Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
£5.7m Additional Allocation	9263429	Lakenham Primary School	380	£1,449,655	£56,941	£130,343	£10,254	£14,979	£7,502	£1,944	£68,067	£679	£47,274	£188,213	£16,459	£143,889	£0	£0	£71,526	£31,058	£0	£0	£0	£0	£2,238,781	£0	£3,167	£2,241,948
25/26 Budget Share	9263430	Dussindale Primary School	359	£1,350,918	£22,273	£48,732	£690	£1,951	£871	£0	£509	£0	£13,059	£84,639	£1,378	£141,932	£0	£0	£12,340	£0	£0	£0	£0	£0	£1,679,291	£111,894	£0	£1,791,185
£5.7m Additional Allocation	9263430	Dussindale Primary School	359	£1,369,542	£22,580	£49,404	£699	£1,978	£883	£0	£516	£0	£13,239	£85,806	£1,397	£143,889	£0	£0	£12,340	£0	£0	£0	£0	£0	£1,702,272	£88,913	£0	£1,791,185
25/26 Budget Share	9263431	Queen's Hill Primary School	589	£2,216,409	£32,441	£71,543	£4,375	£279	£872	£0	£0	£671	£43,949	£209,295	£10,062	£141,932	£0	£0	£105,378	£0	£0	£0	£0	£0	£2,837,207	£186,666	£13,435	£3,037,308
£5.7m Additional Allocation	9263431	Queen's Hill Primary School	589	£2,246,965	£32,888	£72,529	£4,435	£283	£884	£0	£0	£680	£44,555	£212,181	£10,201	£143,889	£0	£0	£105,378	£0	£0	£0	£0	£0	£2,874,869	£149,004	£13,311	£3,037,184
25/26 Budget Share	9263433	Holly Meadows School	133	£500,479	£6,779	£14,516	£1,149	£1,394	£0	£0	£509	£0	£0	£50,992	£0	£141,932	£12,594	£0	£18,837	£0	£0	£0	£0	£0	£749,181	£0	£0	£749,181
£5.7m Additional Allocation	9263433	Holly Meadows School	133	£507,379	£6,872	£14,716	£1,165	£1,413	£0	£0	£516	£0	£0	£51,695	£0	£143,889	£12,767	£0	£18,837	£0	£0	£0	£0	£0	£759,250	£0	£0	£759,250
25/26 Budget Share	9264000	The Nicholas Hamond Academy	683	£3,781,208	£99,259	£317,899	£998	£27,731	£91,928	£31,272	£0	£0	£10,986	£362,568	£0	£141,932	£0	£0	£46,198	£0	£0	£0	£0	£0	£4,911,978	£0	£0	£4,911,978
£5.7m Additional Allocation	9264000	The Nicholas Hamond Academy	683	£3,833,337	£100,628	£322,282	£1,011	£28,113	£93,195	£31,703	£0	£0	£11,137	£367,566	£0	£143,889	£0	£0	£46,198	£0	£0	£0	£0	£0	£4,979,058	£0	£0	£4,979,058
25/26 Budget Share	9264002	Northgate High School	896	£4,973,738	£116,690	£371,136	£14,633	£26,410	£6,211	£0	£729	£0	£23,481	£389,289	£0	£141,932	£0	£0	£26,754	£0	£0	£0	£0	£0	£6,091,004	£0	£46,077	£6,137,081
£5.7m Additional Allocation	9264002	Northgate High School	896	£5,042,307	£118,299	£376,252	£14,835	£26,775	£6,297	£0	£739	£0	£23,805	£394,656	£0	£143,889	£0	£0	£26,754	£0	£0	£0	£0	£0	£6,174,607	£0	£0	£6,174,607
25/26 Budget Share	9264003	Fakenham Academy	638	£3,565,526	£76,987	£249,452	£14,323	£31,742	£0	£0	£0	£0	£9,361	£334,577	£0	£141,932	£0	£0	£27,846	£0	£0	£0	£0	£0	£4,451,746	£0	£9,548	£4,461,295
£5.7m Additional Allocation	9264003	Fakenham Academy	638	£3,614,681	£78,048	£252,891	£14,521	£32,180	£0	£0	£0	£0	£9,490	£339,190	£0	£143,889	£0	£0	£27,846	£0	£0	£0	£0	£0	£4,512,735	£0	£0	£4,512,735
25/26 Budget Share	9264005	Hellesdon High School	1201	£6,698,810	£153,973	£489,777	£4,668	£17,651	£81,572	£72,923	£21,186	£66,142	£49,926	£487,128	£0	£141,932	£0	£0	£46,956	£0	£0	£0	£0	£0	£8,332,646	£0	£0	£8,332,646
£5.7m Additional Allocation	9264005	Hellesdon High School	1201	£6,791,161	£156,096	£496,530	£4,732	£17,894	£82,697	£73,929	£21,478	£67,054	£50,614	£493,844	£0	£143,889	£0	£0	£46,956	£0	£0	£0	£0	£0	£8,446,874	£0	£0	£8,446,874
25/26 Budget Share	9264006	Hobart High School	696	£3,858,942	£75,050	£241,847	£29,267	£3,081	£3,727	£2,039	£729	£9,293	£10,921	£309,655	£0	£141,932	£0	£0	£26,536	£0	£0	£0	£0	£0	£4,713,018	£0	£0	£4,713,018
£5.7m Additional Allocation	9264006	Hobart High School	696	£3,912,142	£76,084	£245,181	£29,670	£3,124	£3,778	£2,068	£739	£9,421	£11,072	£313,924	£0	£143,889	£0	£0	£26,536	£0	£0	£0	£0	£0	£4,777,627	£0	£0	£4,777,627
25/26 Budget Share	9264008	North Walsham High School	623	£3,458,260	£89,576	£292,041	£23,945	£44,898	£0	£680	£0	£0	£37,444	£290,220	£2,195	£141,932	£0	£0	£28,119	£0	£0	£0	£0	£0	£4,409,309	£0	£0	£4,409,309
£5.7m Additional Allocation	9264008	North Walsham High School	623	£3,505,936	£90,810	£296,067	£24,276	£45,517	£0	£689	£0	£0	£37,960	£294,221	£2,225	£143,889	£0	£0	£28,119	£0	£0	£0	£0	£0	£4,469,709	£0	£0	£4,469,709
25/26 Budget Share	9264009	Hethersett Academy	1237.917	£6,871,452	£84,428	£271,427	£45,896	£18,898	£3,175	£13,899	£11,919	£7,599	£27,112	£493,748	£0	£141,932	£0	£0	£40,404	£0	£0	£0	£0	£0	£8,031,889	£11,646	£89,608	£8,133,144
£5.7m Additional Allocation	9264009	Hethersett Academy	1237.917	£6,966,183	£85,592	£275,169	£46,528	£19,159	£3,218	£14,090	£12,083	£7,704	£27,486	£500,554	£0	£143,889	£0	£0	£40,404	£0	£0	£0	£0	£0	£8,142,061	£0	£0	£8,142,061
25/26 Budget Share	9264011	Cliff Park Ormiston Academy	813	£4,525,427	£161,236	£512,593	£40,574	£7,043	£124,227	£31,272	£88,905	£47,392	£39,004	£395,422	£0	£141,932	£0	£0	£34,398	£0	£0	£0	£0	£0	£6,149,426	£0	£5,810	£6,155,236
£5.7m Additional Allocation	9264011	Cliff Park Ormiston Academy	813	£4,587,815	£163,459	£519,660	£41,134	£7,140	£125,940	£31,703	£90,131	£48,045	£39,542	£400,873	£0	£143,889	£0	£0	£34,398	£0	£0	£0	£0	£0	£6,233,729	£0	£0	£6,233,729
25/26 Budget Share	9264012	St Clement's High School	704	£3,913,537	£89,576	£288,999	£113,741	£19,368	£3,727	£15,636	£13,846	£0	£0	£339,111	£0	£141,932	£0	£0	£85,722	£0	£0	£0	£0	£0	£5,025,194	£0	£0	£5,025,194
£5.7m Additional Allocation	9264012	St Clement's High School	704	£3,967,490	£90,810	£292,983	£115,309	£19,635	£3,778	£15,852	£14,037	£0	£0	£343,786	£0	£143,889	£0	£0	£85,722	£0	£0	£0	£0	£0	£5,093,291	£0	£0	£5,093,291
25/26 Budget Share	9264013	Jane Austen College	887	£4,942,227	£121,532	£395,472	£20,976	£68,745	£74,620	£46,280	£72,956	£12,094	£65,594	£348,643	£4,024	£141,932	£0	£0	£19,834	£0	£0	£0	£0	£0	£6,334,929	£0	£30,185	£6,365,114
£5.7m Additional Allocation	9264013	Jane Austen College	887	£5,010,362	£123,208	£400,924	£21,265	£69,692	£75,649	£46,918	£73,961	£12,261	£66,498	£353,450	£4,079	£143,889	£0	£0	£19,834	£0	£0	£0	£0	£0	£6,421,990	£0	£0	£6,421,990
25/26 Budget Share	9264014	University Technical College Norfolk	260	£1,554,677	£26,146	£85,179	£6,319	£9,244	£7,454	£6,118	£8,745	£5,576	£0	£44,153	£0	£141,932	£0	£0	£219,765	£0	£0	£0	£0	£0	£2,115,307	£0	£78,799	£2,194,106
£5.7m Additional Allocation	9264014	University Technical College Norfolk	260	£1,576,110	£26,507	£86,353	£6,406	£9,371	£7,556	£6,203	£8,865	£5,652	£0	£44,762	£0	£143,889	£0	£0	£219,765	£0	£0	£0	£0	£0	£2,141,439	£0	£52,933	£2,194,373
25/26 Budget Share	9264017	Caister Academy	638	£3,537,814	£119,111	£384,825	£52,214	£6,603	£34,162	£9,518	£96,922	£72,482	£56,254	£299,607	£5,040	£141,932	£0	£0	£120,666	£0	£0	£0	£0	£0	£4,937,150	£0	£21,451	£4,958,601
£5.7m Additional Allocation	9264017	Caister Academy	638	£3,586,587	£120,753	£390,130	£52,934	£6,694	£34,633	£9,649	£98,258	£73,481	£57,030	£303,738	£5,109	£143,889	£0	£0	£120,666	£0	£0	£0	£0	£0	£5,003,551	£0	£0	£5,003,551
25/26 Budget Share	9264018	Stalham High School	487	£2,705,876	£76,987	£244,889	£1,333	£21,613	£1,245	£0	£1,460	£931	£12,481	£179,514	£0	£141,932	£30,728	£0	£89,544	£0	£0	£0	£0	£0	£3,508,533	£0	£0	£3,508,533
£5.7m Additional Allocation	9264018	Stalham High School	487	£2,743,180	£78,048	£248,265	£1,351	£21,911	£1,262	£0	£1,481	£944	£12,653	£181,989	£0	£143,889	£31,152	£0	£89,544	£0	£0	£0	£0	£0	£3,555,668	£0	£0	£3,555,668
25/26 Budget Share	9264020	Sewell Park Academy	793	£4,407,188	£154,457	£492,819	£29,267	£39,616	£83,853	£126,447	£44,453	£14,868	£81,129	£407,552	£4,633	£141,932	£0	£0	£132,132	£0	£0	£0	£0	£0	£6,160,347	£0	£71,292	£6,231,639
£5.7m Additional Allocation	9264020	Sewell Park Academy	793	£4,467,946	£156,587	£499,614	£29,670	£40,162	£85,009	£128,191	£45,066	£15,073	£82,248	£413,171	£4,697	£143,889	£0	£0	£132,132	£0	£0	£0	£0	£0	£6,243,453	£0	£0	£6,243,453
25/26 Budget Share	9264022	Hewett Academy	488	£2,680,764	£84,249	£276,831	£12,970	£29,492	£39,132	£12,237	£7,576	£5,576	£113,731	£321,017	£47,394	£141,932	£0	£0	£23,852	£0	£0	£0	£0	£0	£3,865,693	£0	£30,933	£3,896,626
£5.7m Additional Allocation	9264022	Hewett Academy	488	£2,717,721	£85,411	£280,647	£13,149	£29,898	£39,671	£12,406	£77,572	£5,652	£115,299	£325,443	£48,047	£143,889	£0	£0	£23,852	£0	£0	£0	£0	£0	£3,918,657	£0	£0	£3,918,657
25/26 Budget Share	9264023	Marshland High School	813	£4,522,723	£98,291	£331,588	£69,841	£73,069	£10,559	£15,636	£49,554	£0	£15,602	£430,975	£0	£141,932	£0	£0	£22,495	£0	£0	£0	£0	£0	£5,782,266	£0	£72,723	£5,854,989
£5.7m Additional Allocation	9264023	Marshland High School	813	£4,585,074	£99,646	£336,160	£70,804	£74,076	£10,705	£15,852	£50,237	£0	£15,817	£436,917	£0	£143,889	£0	£0	£22,495	£0	£0	£0	£0	£0	£5,861,671	£0	£0	£5,861,671
25/26 Budget Share	9264025	Great Yarmouth Charter Academy	912	£5,070,762	£233,865	£762,045	£15,631	£22,449	£137,892	£53,026	£135,544	£283,424	£7															



Appendix C - School Detail by NFF Factor continued

Budget allocation	LAESTAB	School Name	NOR	Basic Entitlement	Free School Meals	Free School Meals Ever 6	IDACI (F)	IDACI (E)	IDACI (D)	IDACI (C)	IDACI (B)	IDACI (A)	EAL	Low Prior Attainmen t	Mobility	Lump Sum	Sparsity Funding	Split Sites	Rates	PFI	25-26 Amalgama tion protection (Year 1)	25-26 Exceptiona l Premises Costs	25-26 Amalgama tion Protection (Year 2)	Prior Year Adjustment	Total Allocation	Minimum per pupil funding: additional funding to meet the minimum funding level	25-26 MFG Adjustment	25-26 Post MFG Budget
25/26 Budget Share	9264085	Dereham Neatherd High School	1138	£6,343,053	£108,943	£351,362	£12,694	£30,064	£2,496	£2,048	£732	£0	£57,828	£426,685	£0	£141,932	£0	£0	£33,033	£0	£0	£0	£0	£0	£7,510,870	£0	£0	£7,510,870
£5.7m Additional Allocation	9264085	Dereham Neatherd High School	1138	£6,430,500	£110,445	£356,206	£12,869	£30,478	£2,530	£2,077	£742	£0	£58,625	£432,567	£0	£143,889	£0	£0	£33,033	£0	£0	£0	£0	£0	£7,613,961	£0	£0	£7,613,961
25/26 Budget Share	9264089	Diss High School	777	£4,310,840	£89,576	£288,999	£49,554	£0	£0	£0	£0	£0	£23,554	£356,188	£0	£141,932	£0	£0	£32,214	£0	£0	£0	£0	£0	£5,292,856	£0	£0	£5,292,856
£5.7m Additional Allocation	9264089	Diss High School	777	£4,370,270	£90,810	£292,983	£50,237	£0	£0	£0	£0	£0	£23,879	£361,098	£0	£143,889	£0	£0	£32,214	£0	£0	£0	£0	£0	£5,365,380	£0	£0	£5,365,380
25/26 Budget Share	9264605	Notre Dame High School, Norwich	1072	£5,975,441	£68,755	£226,636	£32,260	£44,898	£51,554	£45,548	£68,501	£21,373	£88,442	£335,846	£0	£141,932	£0	£0	£31,122	£0	£0	£0	£0	£0	£7,132,309	£0	£0	£7,132,309
£5.7m Additional Allocation	9264605	Notre Dame High School, Norwich	1072	£6,057,820	£69,703	£229,761	£32,705	£45,517	£52,265	£46,176	£69,445	£21,668	£89,662	£340,476	£0	£143,889	£0	£0	£31,122	£0	£0	£0	£0	£0	£7,230,207	£0	£0	£7,230,207
25/26 Budget Share	9265200	Hunstanton Primary School	175	£658,526	£30,988	£68,432	£465	£9,024	£440	£970	£34,473	£0	£5,543	£89,148	£17,463	£141,932	£0	£0	£4,446	£0	£0	£0	£0	£0	£1,061,850	£0	£24,285	£1,086,135
£5.7m Additional Allocation	9265200	Hunstanton Primary School	175	£667,604	£31,415	£69,376	£471	£9,148	£446	£983	£34,949	£0	£5,619	£90,377	£17,703	£143,889	£0	£0	£4,446	£0	£0	£0	£0	£0	£1,076,427	£0	£9,614	£1,086,041
25/26 Budget Share	9265201	Heacham Junior School	100	£376,300	£15,978	£36,290	£704	£853	£0	£0	£1,038	£0	£1,746	£34,438	£0	£141,932	£0	£0	£4,167	£0	£0	£0	£0	£0	£613,446	£0	£0	£613,446
£5.7m Additional Allocation	9265201	Heacham Junior School	100	£381,488	£16,199	£36,790	£713	£865	£0	£0	£1,052	£0	£1,770	£34,913	£0	£143,889	£0	£0	£4,167	£0	£0	£0	£0	£0	£621,846	£0	£0	£621,846
25/26 Budget Share	9265202	Loddon Junior School	208	£782,705	£26,631	£58,064	£13,332	£279	£0	£0	£0	£0	£1,746	£82,418	£3,323	£141,932	£0	£0	£4,446	£0	£0	£0	£0	£0	£1,114,875	£0	£0	£1,114,875
£5.7m Additional Allocation	9265202	Loddon Junior School	208	£793,495	£26,998	£58,864	£13,516	£283	£0	£0	£0	£0	£1,770	£83,555	£3,368	£143,889	£0	£0	£4,446	£0	£0	£0	£0	£0	£1,130,184	£0	£0	£1,130,184
25/26 Budget Share	9265203	Gresham Village School	150	£564,451	£4,842	£10,369	£5,125	£0	£0	£0	£0	£0	£656	£35,527	£0	£141,932	£0	£0	£3,194	£0	£0	£0	£0	£0	£766,095	£0	£17,734	£783,829
£5.7m Additional Allocation	9265203	Gresham Village School	150	£572,232	£4,909	£10,511	£5,196	£0	£0	£0	£0	£0	£665	£36,016	£0	£143,889	£0	£0	£3,194	£0	£0	£0	£0	£0	£776,612	£0	£7,515	£784,127
25/26 Budget Share	9265205	Dereham Church of England Infant and N	144	£541,872	£22,273	£47,695	£2,315	£4,772	£438	£0	£0	£0	£13,968	£56,342	£0	£141,932	£0	£0	£2,720	£0	£0	£0	£0	£0	£834,328	£0	£31,431	£865,759
£5.7m Additional Allocation	9265205	Dereham Church of England Infant and N	144	£549,343	£22,580	£48,353	£2,347	£4,838	£444	£0	£0	£0	£14,161	£57,119	£0	£143,889	£0	£0	£2,720	£0	£0	£0	£0	£0	£845,793	£0	£19,966	£865,759
25/26 Budget Share	9265207	South Wootton Junior School	239	£899,358	£13,073	£29,032	£919	£2,230	£1,306	£5,272	£5,595	£0	£3,522	£59,036	£0	£141,932	£0	£0	£2,673	£0	£0	£0	£0	£0	£1,163,948	£22,970	£0	£1,186,918
£5.7m Additional Allocation	9265207	South Wootton Junior School	239	£911,757	£13,253	£29,432	£932	£2,261	£1,324	£5,345	£5,672	£0	£3,570	£59,850	£0	£143,889	£0	£0	£2,673	£0	£0	£0	£0	£0	£1,179,957	£6,960	£0	£1,186,918
25/26 Budget Share	9265209	Barnham Broom Church of England Volu	97	£365,011	£6,294	£13,479	£230	£279	£0	£0	£0	£0	£3,208	£52,620	£2,058	£141,932	£39,580	£0	£3,343	£0	£0	£0	£0	£0	£628,035	£0	£0	£628,035
£5.7m Additional Allocation	9265209	Barnham Broom Church of England Volu	97	£370,043	£6,381	£13,665	£233	£283	£0	£0	£0	£0	£3,252	£53,346	£2,086	£143,889	£40,126	£0	£3,343	£0	£0	£0	£0	£0	£636,647	£0	£0	£636,647
25/26 Budget Share	9265212	Rollsby Primary School	105	£395,115	£5,810	£12,442	£1,609	£0	£435	£0	£1,017	£0	£0	£38,106	£0	£141,932	£33,583	£0	£4,291	£0	£0	£0	£0	£0	£634,342	£0	£0	£634,342
£5.7m Additional Allocation	9265212	Rollsby Primary School	105	£400,562	£5,890	£12,614	£1,631	£0	£441	£0	£1,031	£0	£0	£38,631	£0	£143,889	£34,046	£0	£4,291	£0	£0	£0	£0	£0	£643,028	£0	£0	£643,028
25/26 Budget Share	9265213	Loddon Infant and Nursery School	108	£406,404	£9,684	£20,737	£8,735	£0	£0	£0	£0	£0	£1,934	£51,228	£0	£141,932	£0	£0	£4,060	£0	£0	£0	£0	£0	£644,715	£0	£11,456	£656,170
£5.7m Additional Allocation	9265213	Loddon Infant and Nursery School	108	£412,007	£9,817	£21,023	£8,855	£0	£0	£0	£0	£0	£1,961	£51,934	£0	£143,889	£0	£0	£4,060	£0	£0	£0	£0	£0	£653,547	£0	£2,942	£656,489
25/26 Budget Share	9265215	Wicklewood Primary School and Nursery	176	£662,289	£10,168	£25,921	£3,720	£0	£0	£0	£0	£0	£3,563	£60,928	£7,023	£141,932	£0	£0	£5,624	£0	£0	£0	£0	£0	£921,167	£0	£0	£921,167
£5.7m Additional Allocation	9265215	Wicklewood Primary School and Nursery	176	£671,419	£10,308	£26,279	£3,771	£0	£0	£0	£0	£0	£3,612	£61,768	£7,120	£143,889	£0	£0	£5,624	£0	£0	£0	£0	£0	£933,789	£0	£0	£933,789
25/26 Budget Share	9265216	Toftwood Infant School	224	£842,913	£11,621	£24,885	£932	£2,543	£882	£486	£0	£0	£14,581	£63,482	£0	£141,932	£0	£0	£6,224	£0	£0	£0	£0	£0	£1,110,480	£5,665	£0	£1,116,144
£5.7m Additional Allocation	9265216	Toftwood Infant School	224	£854,533	£11,781	£25,228	£945	£2,578	£895	£493	£0	£0	£14,782	£64,357	£0	£143,889	£0	£0	£6,224	£0	£0	£0	£0	£0	£1,125,703	£0	£0	£1,125,703
25/26 Budget Share	9265217	Docking Church of England Primary Acad	92	£346,196	£10,652	£22,811	£1,379	£2,230	£0	£0	£0	£0	£0	£45,334	£453	£141,932	£43,328	£0	£2,869	£0	£0	£0	£0	£0	£617,185	£0	£0	£617,185
£5.7m Additional Allocation	9265217	Docking Church of England Primary Acad	92	£350,969	£10,799	£23,125	£1,398	£2,261	£0	£0	£0	£0	£0	£45,959	£459	£143,889	£43,925	£0	£2,869	£0	£0	£0	£0	£0	£625,654	£0	£0	£625,654
25/26 Budget Share	9265218	Thompson Primary School	82	£308,566	£4,842	£10,369	£0	£0	£6,529	£0	£0	£0	£0	£18,537	£0	£141,932	£50,824	£0	£3,094	£0	£0	£0	£0	£0	£544,693	£0	£0	£544,693
£5.7m Additional Allocation	9265218	Thompson Primary School	82	£312,820	£4,909	£10,511	£0	£0	£6,619	£0	£0	£0	£0	£18,793	£0	£143,889	£51,525	£0	£3,094	£0	£0	£0	£0	£0	£552,160	£0	£0	£552,160
25/26 Budget Share	9265400	Wymondham College	1008	£5,634,658	£43,577	£156,668	£31,418	£8,847	£7,491	£10,931	£11,718	£1,868	£31,516	£348,971	£0	£141,932	£0	£0	£47,011	£0	£0	£0	£0	£0	£6,476,607	£87,124	£0	£6,563,731
£5.7m Additional Allocation	9265400	Wymondham College	1008	£5,712,338	£44,178	£158,828	£31,851	£8,969	£7,594	£11,082	£11,879	£1,894	£31,951	£353,782	£0	£143,889	£0	£0	£47,011	£0	£0	£0	£0	£0	£6,565,246	£0	£0	£6,565,246
25/26 Budget Share	9265401	Cromer Academy	663	£3,695,413	£82,313	£264,662	£87,468	£7,923	£0	£0	£0	£929	£11,055	£370,638	£0	£141,932	£0	£0	£24,133	£0	£0	£0	£0	£0	£4,686,465	£0	£0	£4,686,465
£5.7m Additional Allocation	9265401	Cromer Academy	663	£3,746,359	£83,447	£268,311	£88,673	£8,032	£0	£0	£0	£942	£11,207	£375,747	£0	£143,889	£0	£0	£24,133	£0	£0	£0	£0	£0	£4,750,741	£0	£0	£4,750,741
25/26 Budget Share	9265405	Acle Academy	694	£3,829,409	£80,860	£261,620	£998	£1,761	£3,727	£0	£2,915	£2,788	£12,481	£344,049	£0	£141,932	£0	£0	£19,547	£0	£0	£0	£0	£0	£4,702,087	£0	£0	£4,702,087
£5.7m Additional Allocation	9265405	Acle Academy	694	£3,882,202	£81,975	£265,227	£1,011	£1,785	£3,778	£0	£2,955	£2,826	£12,653	£348,793	£0	£143,889	£0	£0	£19,547	£0	£0	£0	£0	£0	£4,766,641	£0	£0	£4,766,641
25/26 Budget Share	9265406	Sheringham High School	571	£3,187,203	£63,429	£209,905	£7,996	£0	£0	£730	£0	£0	£29,643	£229,598	£0	£141,932	£7,886	£0	£23,260	£0	£0	£0	£0	£0	£3,901,582	£0	£0	£3,901,582
£5.7m Additional Allocation	9265406	Sheringham High School	571	£3,231,143	£64,304	£212,798	£8,106	£0	£0	£0	£740	£0	£30,052	£232,764	£0	£143,889	£7,995	£0	£23,260	£0	£0	£0	£0	£0	£3,955,049	£0	£0	£3,955,049
25/26 Budget Share	9265407	Lynn Grove Academy	1120	£6,238,126	£178,667	£574,956	£18,624	£3,962	£129,196	£86,338	£77,974	£51,109	£21,842	£513,822	£0	£141,932	£0	£0	£41,409	£0	£0	£0	£0	£0	£8,077,958	£0	£0	£8,077,958
£5.7m Additional Allocation	9265407	Lynn Grove Academy	1120	£6,324,126	£181,130	£582,882	£18,881	£4,016	£130,977	£87,528	£79,049	£51,814	£22,144	£520,906	£0	£143,889	£											